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2006

ANNUAL REPORT OF THE MUNICIPAL OFFICERS



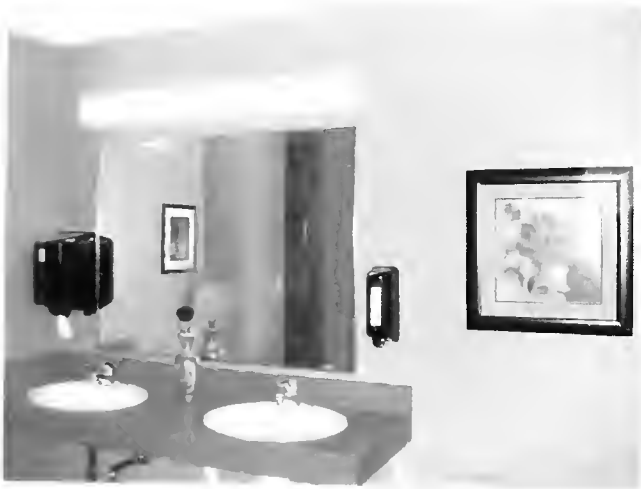
**TOWN OF GORHAM
NEW HAMPSHIRE
FOR THE YEAR ENDING
DECEMBER 31, 2006**



Police Department Work Area



Administration Office



Ladies Restroom



Dispatch Window



Dispatch Waiting Area



Conference Room

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**Original transom from over interior
set of entry doors**

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OFFICERS, BOARDS AND COMMITTEES

SELECTMEN

| | |
|--------------------|-------------------|
| Yves Zornio, Chair | Term Expires 2007 |
| Paul Robitaille | Term Expires 2008 |
| Stephanie Kennedy | Term Expires 2009 |

TOWN MANAGER

William H. Jackson

DIRECTOR OF FINANCE & ADMINISTRATION

Denise M. Vallee

FISCAL/ADMINISTRATIVE ASSISTANT

Michelle Lutz

DIRECTOR OF ASSESSING

Diane Labbe

TOWN CLERK/TAX COLLECTOR

Grace E. LaPierre

DEPUTY TOWN CLERK/TAX COLLECTOR

Christina M. Ross

TOWN TREASURER

Donald King

RECREATION DIRECTOR

Mitchell P. Weathers

ASSISTANT TO THE RECREATION DIRECTOR

Christine Legendre

EMERGENCY MEDICAL SERVICE

Director Scott Lancaster
Assistant Director Karen Eichler
Assistant Director Terry O'Neil
Lt. James Demers
Lt. Paul Gagne

POLICE DEPARTMENT

Chief PJ Cyr
Detective Sergeant Brian Lamarre
Officer Jennifer Lemoine
Officer Brad Willey
Officer Dana Brouillette
Officer William Daisey
Officer Silance Steady
Aux. Officer Thomas Edgerton
Aux. Officer Scott Cassidy
Aux. Officer Tobey Reichert
Aux. Officer Ronald Devoid
Aux. Officer Geoffrey Bardeen
Aux. Officer Mark Santos

DISPATCHERS

Supervisor Amy Girard
Marcel Aubin
Susan Dorval
Jacob Devoid
Shelley Corrigan
Shelli Fortin
Paul Gagne
Diane Bouthot
Renee Corriveau
Darrah Costello

PUBLIC WORKS DEPARTMENT

Director Austin "Buddy" Holmes, Jr
Office Manager Heather Mortenson
Foreman Joey Ramsey
Mechanic Francis Dalphonse
Roland Blais - Highway
Robert MacKay - Highway/Parks
Peter Dupont - Highway
Denis Martineau - Highway
Keith Paradis - Cemetery/Highway
John M LaPierre - Highway
Karl Daisey - Sanitation
Oscar Patry - Sanitation
Danny Lapointe - Sanitation

EMERGENCY MANAGEMENT

Director Roger Guilmette
Deputy Director Heather Mortenson

FIRE DEPARTMENT

Chief Rick Eichler
Asst. Chief Wallace Corrigan
Asst. Chief Warren Johnson
Asst. Chief Clinton J Savage
Captain Paul Nault
Captain Dana Horne

WATER & SEWER DEPARTMENT

Superintendent David Patry
Office Manager Mary Boisselle
Clerk Jessica Jacques
Richard Leveille
Kurt Johnson
Brian Rivard
Jeff Tennis

WATER & SEWER COMMISSION

| | |
|----------------------|-------------------|
| Wallace Corrigan Jr. | Term Expires 2007 |
| Lee Carroll | Term Expires 2008 |
| Roger Goulet | Term Expires 2009 |

OFFICERS, BOARDS AND COMMITTEES

LIBRARY

Head Librarian Suzanne Colburn
Judy Blais
Elizabeth Thompson
Chris Davies
Phyllis Davies

LIBRARY TRUSTEES

| | |
|------------------|-------------------|
| Andrea Philbrook | Term Expires 2007 |
| Heather Reid | Term Expires 2008 |
| Jean Lary | Term Expires 2009 |

CLEANING PERSONNEL

Francis LaRoche

BUILDING INSPECTOR

Ronald Baillargeon

ZONING BOARD

| | |
|--------------------|-------------------|
| Wayne Flynn, Chair | Term Expires 2007 |
| Suzanne Tremblay | Term Expires 2007 |
| PJ Cyr | Term Expires 2007 |
| Thomas Dyar | Term Expires 2008 |
| Gerald Marcou | Term Expires 2009 |
| Keith Roberge | Alternate |

PLANNING BOARD

| | |
|---------------------|-------------------|
| Lawrence Guay | Term Expires 2007 |
| John Usereau | Term Expires 2007 |
| Barney Valliere | Term Expires 2007 |
| Paul Robitaille | Term Expires 2007 |
| Wayne Flynn | Term Expires 2008 |
| Mike Waddell, Chair | Term Expires 2007 |
| John Losier | Term Expires 2009 |
| Bruno Janicki | Alternate |
| Ralph Chapman | Alternate |
| Mike Guay | Alternate |

BUDGET COMMITTEE

| | |
|-------------------|-------------------|
| Reuell Leavitt | Term Expires 2007 |
| Walter Wintturi | Term Expires 2007 |
| David Graham | Term Expires 2007 |
| Louis Boucher | Term Expires 2008 |
| Michael Lary | Term Expires 2008 |
| Terry Oliver | Term Expires 2008 |
| John Losier | Term Expires 2009 |
| William Hatch | Term Expires 2009 |
| Roger Guilmette | Term Expires 2009 |
| Stephanie Kennedy | Selectmen's Rep |

TRUSTEES OF TRUST FUNDS

| | |
|---------------------|-------------------|
| Priscilla Blackburn | Term Expires 2007 |
| Louis Boucher | Term Expires 2008 |
| Dorothy Ferrante | Term Expires 2009 |

JOINT LOSS MANAGEMENT COMMITTEE

Skid Baillargeon
PJ Cyr
Francis Dalphonse
Karen Eichler – Co-Chair
Rick Eichler
Corey Fecteau
Buddy Holmes
William Jackson
Kurt Johnson
Diane Labbe
Brian Lamarre
Scott Lancaster
John M. LaPierre
Heather Mortenson
Terry O'Neil
David Patry
Denise Vallee – Co-Chair
Mitch Weathers

CONSERVATION COMMITTEE

| | |
|---------------------|-------------------|
| Steve Malespini | Term Expires 2007 |
| Walter Wintturi | Term Expires 2007 |
| Donald Muise | Term Expires 2008 |
| Mike Waddell, Chair | Term Expires 2009 |
| Michael Pelchat | Term Expires 2009 |

FOREST MANAGEMENT COMMITTEE

| | |
|----------------------|-------------------|
| Steve Malespini | Term Expires 2007 |
| Michael Waddell | Term Expires 2008 |
| Glen Eastman, Chair | Term Expires 2009 |
| Wallace Corrigan Jr. | Term Expires 2009 |
| Lee Carroll | Term Expires 2009 |

SUPERVISORS OF THE CHECKLIST

| | |
|------------------|-------------------|
| Janice Eastman | Term Expires 2008 |
| Joan Bennett | Term Expires 2010 |
| Dorothy Ferrante | Term Expires 2012 |

NORTH COUNTRY COUNCIL REGIONAL TRANSPORTATION COMMITTEE

Paul Robitaille
William H Jackson

AVRRDD

Yves Zornio
Glen Eastman

VOLUNTEER OF THE YEAR 2006

It would be hard to imagine how a town could operate without volunteers. Whether paid or unpaid, these volunteers are really the backbone of most communities. They fight fires, coach our children, serve on our planning, zoning, conservation and a myriad of other boards and commissions. In awarding the Volunteer of the Year Award it is not our intent to overlook anyone because to recognize all would require a book larger than this Town Report. Rather, we try to find volunteers with unique characteristics that may set them a little apart from the norm. For 2006, I think that we have found someone with those traits.

Dorothy (Dot) Ferrante has blurred the line between volunteering and just doing good deeds. She always seems to be there when needed and never seeks the "limelight" or any other accolades.



"Dot" who works part-time at the Information Booth volunteered an additional 61 ½ unpaid hours there during the summer of 2006. She ensured that visitors taking our Moose Tours received the very warmest welcome possible along with catering to the questions of other travelers to our area.

Dot's baking prowess is well known. Her "pizzelle's" have warmed the palate for many events in town as well as the open house recently held at the Town Hall....chocolate, maple, plain...your mouth just waters at the thought!



She is a member of the Helping Hands Senior Group of the Gorham Recreation Department. She was recently seen "running" the toaster and working the buffet line at the senior breakfasts held at the Gorham Congregational Church. She has served the Holy Family Parish as a Parish Council Member and a Eucharistic Minister. She is always there to help elderly Gorham residents by driving them to do errands, getting them to

doctor's appointments and even helping with weekly housekeeping.

Dot is always willing to give a hand with anything whenever asked. Her face radiates kindness and brightens up wherever she is. Her first love is her family but a close second is local sports where she can often be seen cheering on her grandchildren and our local teams.



Dot Ferrante epitomizes a "volunteer" and for that reason, she has been chosen as

Volunteer of the Year for 2006.



TOWN MANAGER'S REPORT

I thought it would be worthwhile to take the snapshot from last year's Town Manager's Report and tell you how things turned out. The highlights of that report were as follows:

Health Costs - Continued to soar—

Our previous provider, Matthew Thornton was projecting a maximum 24% increase in their rates for 2006/2007. We were anticipating that a switch to Harvard Pilgrim would help to keep the rates flat through July 2007. Over the last ten years we have switched from the Blue Cross Blue Choice product to Cigna back to Matthew Thornton and now to Harvard Pilgrim. At the same time Town employee contributions to help pay for their coverage has gone from 10% to 36% and back to 20% as a compromise with the schools in order for the school to get more employee participation in the cost of insurance on their side. All that aside, the cost of health insurance in 1996 was approximately \$127,000. in 2005 it was \$282,000. in 2006 that cost was \$229,000. that is a net cost. (All figures are based on approximately 41 employees).



Economic Development – Top Furniture's



beautiful new store opened and is operating in a much larger building. Wal-Mart's Super Center construction is in full swing with an opening

anticipated for spring of this year. After 36 years we lost Wilfred's Restaurant in downtown Gorham (the site remains empty) and Welsh's Restaurant also closed. Both businesses are for sale. The Village Peddler closed, but the building was reoccupied by Sweet 116 a popular confectionary store.

Home Sales – Local home sales were expected to continue their slow-down that had begun in late 2005. Despite that local housing prices remained high.

Town Hall Renovation Project - The Town Meeting last year rejected the additional bond needed to complete the Town Hall renovation falling just 16 votes short of the 2/3rds majority needed to pass. We moved forward with the project based on the money available and on October 5, 2006, we moved the Town Offices and the Police Department out of their temporary trailers back into the building. We had a "mini" Grand Opening on November 11th with over 200 people in attendance. Personal tours were given and the comments received were and continue to be very positive. Mike Waddell and the "Crew" from the Northern NH Correctional Facility in Berlin have been kept busy, not only with helping us move back in, but also with continuing the work on the second and third floors. A group of concerned citizens from Gorham, Randolph and Shelburne formed a committee to help raise funds for the theater. To date they have raised donations amounting to \$62,900. This came from donors who gave as little as \$5.00 to as much as \$10,000. They plan on having a raffle shortly with a very exciting and desirable car as a prize. The group is called the Community Theater Project Committee and they are using the Family Resource Center as fiscal agent for their 501(c)3 tax status (this means your donation is tax deductible). The utilization of inmate labor has a current project value of approximately \$200,000.



Multi-Modal Route – 2007 will see the opening of the first stage of the multi-modal route. This section will go from Bellevue Place to Route 2 over a new bridge which will be installed in the spring. This will extend our walking trail system, as well as, add that important link for emergency traffic.

Assessing & Taxes – Our biggest challenge for 2007 will again fall in the area of property assessments. Statewide property values rose dramatically during the real estate boom in 2005.



TOWN MANAGER'S REPORT

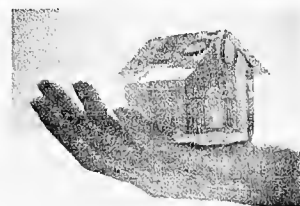
Gorham was affected with not only the high unit sales in homes, but a dramatic change in residential land prices. This has not gone unnoticed by the N.H. Department of Revenue Administration (DRA). They have been pressuring the Town to accelerate our town-wide statistical revaluation. We had originally been scheduled to perform this in 2007 and that remains our goal. We have a number of large utility agreements that are scheduled to be renegotiated this year. Consequently doing the revaluation prior to this year (which is what the DRA wanted) would have had a detrimental effect on our tax base. The DRA's concern is that recent sales (state wide) have shown that commercial properties may be overvalued, and further, that residential land may be undervalued. This should not be construed as a "blanket statement", but rather as a trend. The sales prices of houses in 2005 added some support to this with houses valued at \$90,000. to \$100,000. selling for easily twice that amount. We have presently measured and listed well over half of the properties in Town with the balance of the work to be finished in the spring. This will give us the correct data-points to proceed with the statistical revaluation, and still be well within our goal time frame.

Recently, I have witnessed a copy of the DRA's Tax Rates for 2006 circulating around Town. In looking at the numbers, it has been determined by some that Gorham has the fourth highest tax rate in the State. It is, however, in how the data from this chart is used that will give you a clear picture of where Gorham stands. At this point a short trip around the state is in order.

Let's start in Gorham and use a \$100,000.00 ranch style house for our road trip. Gorham's tax rate is \$30.61 per thousand. First stop will be the Town of Hampton with a tax rate of \$17.90 per thousand. In Hampton, I can find two comparable properties (same general house footprint and amenities). One has an assessed value of \$397,900.00 the other \$254,500.00. In other

words if you moved your \$100,000.00 Gorham house to Hampton to take advantage of their low tax rate, it would be worth between \$255,000.00 and \$398,000.00. Now let's see what your taxes would be: Gorham at \$30.61 would be about \$3,000.00. Hampton on the other hand would be \$4,555 for the lower assessed property and \$7,122. for the other.

Now let's leave Gorham with a \$195,000.00 Cape Cod style house and travel to Pittsfield where a comparable home has an assessed value of \$280,000.00. Now their tax rate is a little lower than ours at \$28.17 per thousand. Based on our rates, your taxes in Gorham would be about \$5,900.00, and in Pittsfield with the lower rate they would be \$7,900.00.



The point is that there are many factors that lead to a tax rate and they are all important. Individually, they are interesting but when used together to reach a result; that is where they are meaningful. The formula used to arrive at a town's tax rate is: the total net appropriations (budgets from the town, state education, school and county) divided by the town's assessed valuation (the value of all the property in the town) equals the tax rate. That rate is then applied to the assessed value of your property (per thousand) to arrive at what your particular tax is. In the case of Gorham, our assessed valuation is One hundred eighty seven million, six hundred and fifty-three thousand, nine hundred dollars (\$187,653,900.00); Hampton's is two billion, three hundred seventy-two million, seven hundred thirty-one thousand, nine hundred dollars (\$2,372,731,900.00); Pittsfield is three hundred ten million, one hundred sixty-four thousand, and one dollar (\$310,164,001.00 (these figures are from the same DRA Tax Rate sheet).

I would encourage you to use the Tax Worksheet on our new and improved website: www.gorhamnh.org This worksheet will

TOWN MANAGER'S REPORT

calculate the cost to you for each Town department based on the assessed valuation of your property.

Recycling – Gorham's Recycling Program continues to run successfully. The volume of recycled materials from Gorham far exceeds any other town in the Solid Waste District. The Town received a \$79,854.67 disposable credit against the balance due the Solid Waste District, thereby reducing the District Assessment Fee by 50%. Your continued recycling efforts are appreciated and have the direct result of reducing your taxes. The management by Heather Mortenson and the Public Works Department of the recycling program is to be commended.

I would like to say thank you to all of the Department heads and their staff for continuing to care about what they do and how they do it for the residents of Gorham. We may not get it right all of the time, but believe me it is not because we didn't try.

To the Staff at the Town Hall:

Merci

Diane: You have done a great job balancing your day to day tasks along with your continuing education efforts to become a DRA recognized Assessor for the Town of Gorham. You have organized and carried out the very difficult task of measuring and listing better than half of the properties in the Town along with some part-time assistants. Your talent even extends to the compilation of this and earlier Town Reports. Thank You!

Michelle: I am constantly amazed at how you make it all come together. Your desk often looks like a 'bomb' went off but you know where everything is! As a Fiscal Assistant, you make sure that not only the bills get paid on time but that payroll does too. Your attention to detail is critical and I have never been disappointed. Thank You!

Grace: I am not sure if many people realize how important your position is and how much of your time you devote to it. All money that comes to the Town either by cash or check goes to Grace and she deposits it accordingly (none of the rest of us deal with money). For over 27 years, she has performed as Town Clerk/Tax Collector for Gorham. She has ensured that all elections, town meetings and school meetings have been properly held. In my time as Town Manager, I have never seen her in a bad mood and her bright smiling face has turned many a bad day right around. Thank You!

Also a *Thank You* to Christina, the new Deputy Town Clerk/Tax Collector.

THANK YOU

Finally, to Denise Vallee, Director of Finance and Administration, thank you for all of your efforts on behalf of the Town of Gorham. Your assistance to me has been invaluable (she corrected all my errors in this report!). Your attention to detail has consistently received the praise of our auditors and you have left a definite imprint on the Town Hall Renovation Project. There is really not enough room here to list all of the things you do for residents in Gorham. *Thank you for all those things you do and never get or take credit for!*

Once again to the residents of Gorham, it is my pleasure to serve you...

Bill Jackson
Town Manager

**2006 TAX RATE CALCULATION
DEPARTMENT OF REVENUE ADMINISTRATION**

TOWN OF GORHAM

| | | | |
|---------------------------|--------------|-------------|--------------------------|
| Appropriations | \$5,025,916 | | |
| Less: Revenues | -\$2,859,798 | | |
| Less: Shared Revenues | -\$134,396 | | |
| Add: Overlay | \$75,226 | | |
| War Service Credits | \$15,400 | | |
| Net Town Appropriation | | \$2,122,348 | |
| Special Adjustment | | | |
| Approved Town Tax Effort | | \$2,122,348 | |
| Municipal Tax Rate | | | \$11.31 Town Rate |

SCHOOL PORTION

| | | | |
|--------------------------------|--------------|-------------|----------------------------------|
| Net Coop School Budget | \$4,450,553 | | |
| Less: Adequate Education Grant | -\$1,744,077 | | |
| State Education Taxes | -\$474,145 | | |
| Approved School Tax Effort | | \$2,232,331 | \$11.90 Local School Rate |

STATE EDUCATION TAXES

| | | | |
|---|---------------|-----------|---------------------------------|
| Equalized Valuation (no utilities) | \$188,527,031 | | |
| x \$2.52 | | | |
| Divide by Local Assessed Valuation | | | |
| (no utilities) | \$149,992,000 | \$474,145 | \$3.16 State School Rate |
| Excess State Education Taxes to be remitted to state: 0 | | | |

COUNTY PORTION

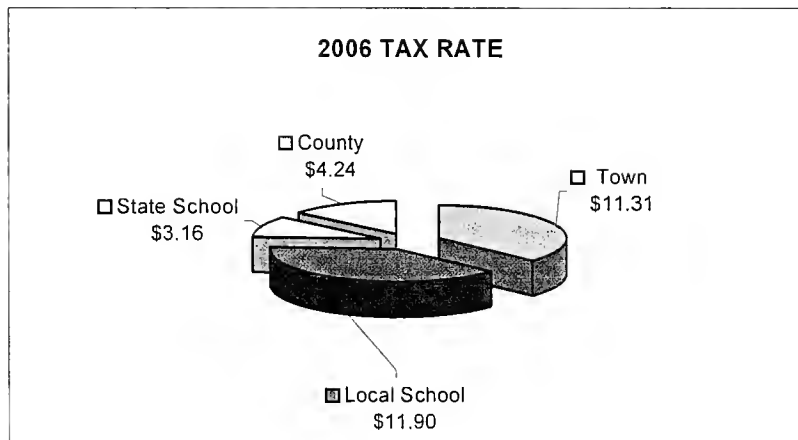
| | | | |
|----------------------------|-----------|-----------|---------------------------|
| Due to County | \$830,092 | | |
| Less: Shared Revenue | -\$33,841 | | |
| Approved County Tax Effort | | \$796,251 | \$4.24 County Rate |

COMBINED TAX RATE

\$30.61 TOTAL

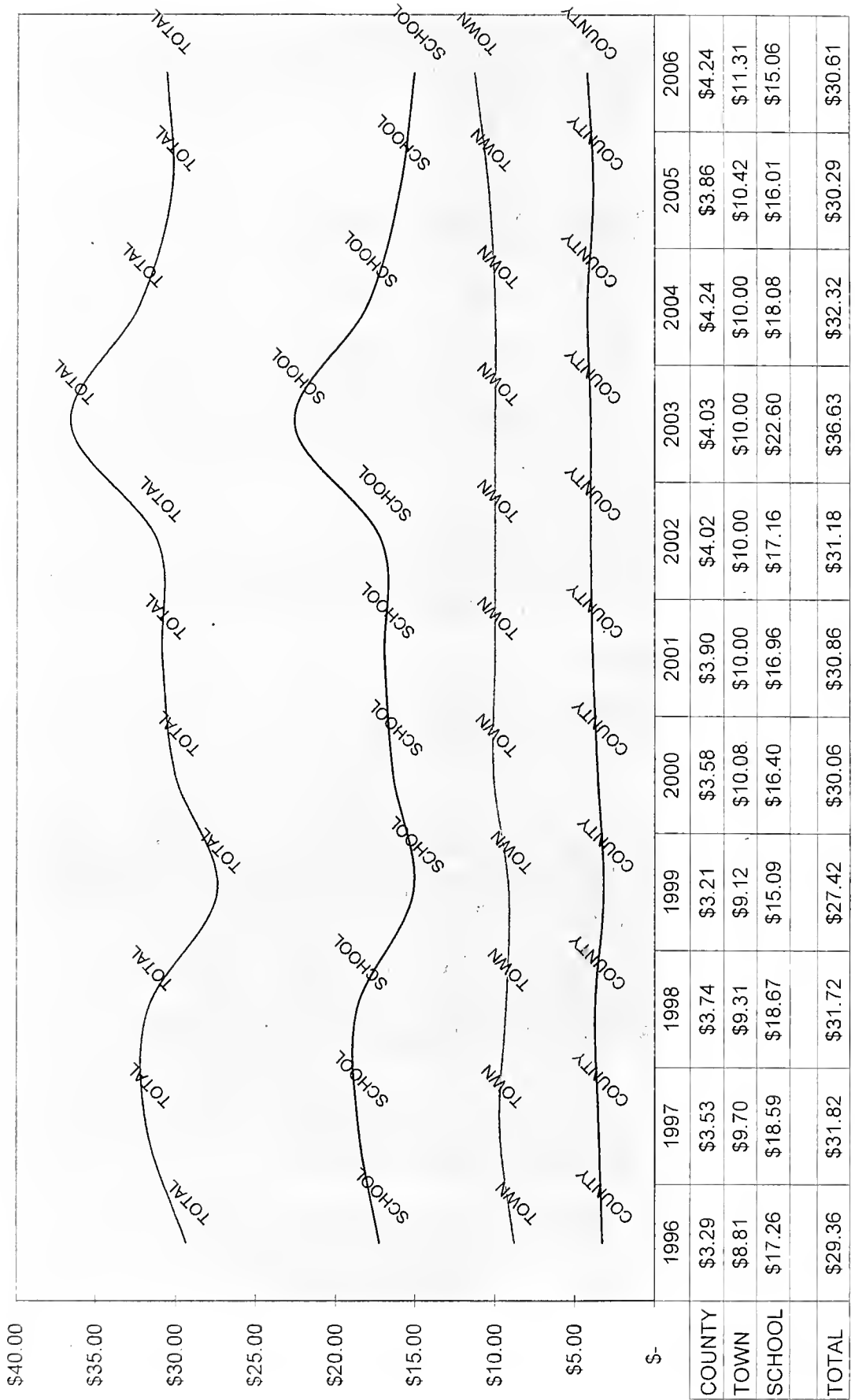
PROOF OF RATE

| Net Assessed Valuation | | Tax Rate | Assessment |
|------------------------------------|---------------|----------|--------------------|
| State Education Tax (no utilities) | \$149,992,000 | \$3.16 | \$474,145 |
| All Other Taxes | \$187,653,900 | \$27.45 | \$5,150,930 |
| | | | <u>\$5,625,075</u> |

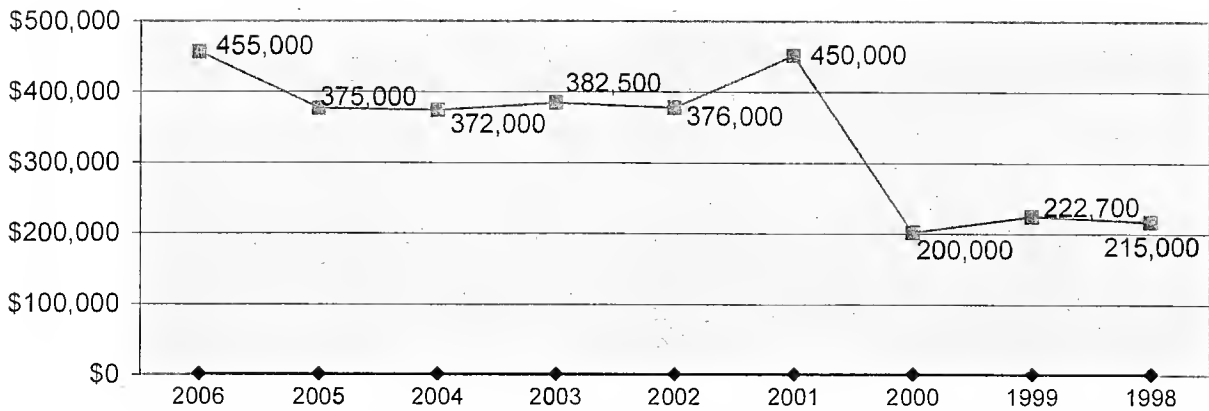


TAX CHART

11 YEAR TAX RATE COMPARISON GORHAM NEW HAMPSHIRE



Fund Balance Used to Reduce Taxes

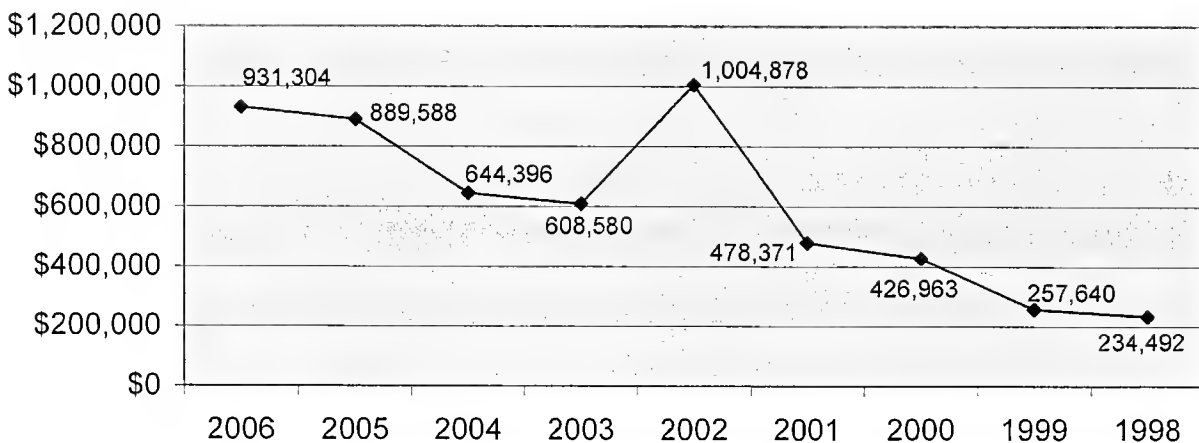


Transfers from Fund Balance (surplus) were made either to capital reserves or for the following projects:

| | | |
|------|------------------------------------|---------|
| 2003 | Salt Shed at Public Works Garage | 85,000 |
| | Roof Repair at Gorham Fire Station | 70,000 |
| | Town Hall Renovation CRF | 251,106 |
| 2004 | Town Hall Renovation CRF | 198,000 |
| 2006 | Sno-Go Snow Blower | 67,843 |
| | Emergency Energy CRF | 16,000 |

Total payments from Fund Balance (surplus) \$687,949

Fund Balance Retained



**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

To the inhabitants of the Town of Gorham in the County of Coos in said State qualified to vote in Town affairs.

You are hereby notified that the Annual Town Meeting and elections will be held on Tuesday, March 13, 2007. Polls will be open from 10:00 A.M. to 6:00 P.M. to act upon Article 1 thru 13 by written ballot at the American Legion Hall on Androscoggin Street.

The Business Meeting will be held at 7:00 P.M. at the Gorham High School Gymnasium to act upon the remaining articles.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of three (3) years, two (2) Planning Board Members for a term of three (3) years, one Planning Board Member for a term of one (1) year, three (3) Budget Committee Members for a term of three (3) years. (To be voted on by written ballot while the polls are open for receipt of same.)

ARTICLE #2 Are you in favor of the adoption of the following to the Gorham Zoning Ordinance: "Amend Residential 'A' Section 4.01B:1 to add the words 'containing not more than three units' after Multi-Family Housing?" **(On a Motion to support this article, the Planning Board voted 3 to 3.)**

Explanation: *This Article is by petition Timothy Godin and others. It is asking to change the Ordinance so that any future construction or major remodeling would allow only three (3) units in one building in Residential A only.*

ARTICLE #3 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article III, '**WORD DEFINITIONS**' to add a definition of '**ASSISTED LIVING FACILITY**' as follows:

ASSISTED LIVING FACILITY means a licensed facility with individual living units where medical and social support services are provided on the basis of an individualized plan of care and which provides other common social support services." **(Recommended by the Planning Board)**

Explanation: *Defines what an assisted living facility is with a manner consistent with NH State law and provides that facility be licensed if and as required by law.*

ARTICLE #4 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article IV, Sections 4.03B and 4.04B to allow Assisted Living Facilities as a permitted use" **(Recommended by the Planning Board)**

Explanation: *This Article is by petition Timothy Godin & others. This change allows assisted living facilities as a permitted use in Commercial A (downtown) and Commercial B (Berlin/Gorham Rd) Districts.*

**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

ARTICLE #5 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance: "Amend Article III, Section 3.32 '**WORD DEFINITIONS**' to substitute for the current definition of '**HOUSEHOLD PETS**' the following:

HOUSEHOLD PET means a domestic animal that can live in the home and whose sanitary needs and feeding can legally and safely be provided for in the home. Such pets are dogs, cats and other small animals that are kept as a companion and for non-commercial purposes and for the exclusive enjoyment of the residents of the home where the pets are kept. Household pets do not include any farm animals or livestock." (**Recommended by the Planning Board**)

ARTICLE #6 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance by deleting 4.01B:6 "Not more than two (2) non-household pets per lot" (**Recommended by the Planning Board**)

Explanation: This Article is by petition Maurice Tanguay and others. This change would only affect Residential A which is the older section of town (primarily downtown) where lots are generally smaller.

ARTICLE #7 Are you in favor of the adoption of the following change to the zoning map of the Town of Gorham "Change Map-R4, Lot 22 from Timber and Agriculture to Residential B" (**Recommended by the Planning Board**)

Explanation: This Article is by petition Heather Schofield and others. This change would fix a residential lot that is in two districts Residential B and Timber & Agriculture. The balance of the property is protected by a conservation easement against further development.

ARTICLE #8 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Amend Article V, Section 5.09A.1. to allow wireless communications facilities in the Timber and Agricultural District by Special Exception and subject to Site Plan Review by the Planning Board." (**Recommended by the Planning Board**)

Explanation: This amendment is submitted by the Planning Board and would permit cell towers in the Timber and Agricultural District.

ARTICLE #9 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Amend Article IV, Commercial 'A', Section 4.04 by adding a new Subsection 4.04D as follows: Building Footprint Limitation. The building footprint of buildings containing Commercial Establishments in this district shall not exceed 5,000 square feet." (**Recommended by the Planning Board**)

Explanation: The amendment is submitted by the Planning Board and would limit the size of Commercial Establishments in the Downtown District so as to preserve the small town, village atmosphere of this area of Town.

**TOWN OF GORHAM
STATE OF NEW HAMPSHIRE
2007 TOWN WARRANT**

ARTICLE #10 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Add a new definition to Article III '**WORD DEFINITIONS**' as follows:

COMMERCIAL SPORTING CAMPS means any building or group of buildings, or property designed, or used, for recreational activities, including without limitation, hunting, fishing or use of off-road motor vehicles, for rent or for a fee or any other monetary or non-monetary consideration."
(Recommended by the Planning Board)

Explanation: This amendment is submitted by the Planning Board to clarify the existing definition by distinguishing remote camps from commercial camps which are permitted in the Timber and Agricultural District by special exception. Previous to this, commercial sporting camps were not defined.

ARTICLE #11 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

"Amend Article V, Section 5.04 'J' by adding the following sentence:

This subsection shall not be deemed to prohibit illuminated signs displaying time or temperature; nor does it prohibit other illuminated signs with variable content so long as they are designed and used in such a manner that the text of the sign (other than time or temperature) is not altered more often than once every minute."
(Recommended by the Planning Board)

Explanation: This amendment is submitted by the Planning Board to clarify that there is a distinction between illuminated signs that flash a variable message and illuminated signs where the text or message can be changed periodically. This preserves the element of the existing ordinance that seeks to regulate distracting signs. This amendment also allows for a sign displaying time and temperature.

ARTICLE #12 Are you in favor of the adoption of the following amendments to the Gorham Zoning Ordinance:

"Amend Article III, '**WORD DEFINITIONS**' to add a definition for '**SOLAR ENERGY FACILITY**' as follows:

SOLAR ENERGY FACILITY means a device or installation for the conversion of radiation energy from the sun through photoelectric or similar process to electric current or heat."

"Amend Article III, '**WORD DEFINITIONS**' to add a definition for '**WIND POWER FACILITY**' as follows:

WIND POWER FACILITY means a structure or device designed to mechanically harness the energy of moving air currents in the atmosphere so as to convert that energy to electric current or heat. Such facilities include windmills and associated turbines or other generators to be used in connection with the conversion of such energy into electric current or heat."
(Recommended by the Planning Board)

Explanation: These amendments are submitted by the Planning Board to define what wind and solar power facilities are under the Gorham Zoning Ordinance.

ARTICLE #13 Are you in favor of the adoption of the following amendment to the Gorham Zoning Ordinance:

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“Amend Article IV, Section 4.01B Residential A, 4.02B Residential B to allow small solar energy facilities and wind powered facilities when connected to a residence or other building and generating electric current primarily for use in that building or on the property upon which it sits, by Special Exception and subject to Site Plan Review; and, add a new Subsection to Section 4.03D Commercial A, and 4.04D Commercial B, add a new Subsection to Section 4.05D Timber & Agriculture and Section 4.06F Industrial, to allow solar energy facilities and wind power facilities as uses permitted by Special Exception and subject to Site Plan Review by the Planning Board, in the Commercial A, Commercial B, Timber & Agriculture and Industrial Districts.” **(Recommended by the Planning Board)**

Explanation: This amendment is submitted by the Planning Board to allow small solar energy facilities and wind power facilities as uses permitted by Special Exception, subject to Site Plan Review by the Planning Board, in Residential A and Residential B Districts and allows solar energy facilities and wind power facilities in the Commercial A, Commercial B, Timber & Agriculture and Industrial Districts by Special Exception, subject to Site Plan Review by the Planning Board.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$3,404,010.00** for the general Town operations and charges.

| | |
|---------------------------------|------------------------|
| General Government | \$ 1,046,172.00 |
| Public Safety | \$ 965,943.00 |
| Highways, Streets & Bridges | \$ 655,941.00 |
| Municipal Solid Waste/Recycling | \$ 331,838.00 |
| Health Purposes | \$ 1,501.00 |
| Welfare | \$ 15,000.00 |
| Recreation, Parks | \$ 189,682.00 |
| Information Booth | \$ 10,054.00 |
| Conservation Commission | \$ 300.00 |
| Patriotic Purposes | \$ 12,416.00 |
| Debt Purposes | \$ 175,163.00 |
| Total | \$ 3,404,010.00 |

ARTICLE #15 To see if the Town will vote to ratify the terms of the collective bargaining agreement reached between the Town of Gorham and the members of AFSCME – Local 3657, which calls for the following increases in salaries and benefits during fiscal year 2007, 2008 and 2009.

| YEAR 2007 | \$29,020.00 | Estimated Increase |
|-----------------------|--------------------|---------------------------|
| Police Department | | \$ 13,239.00 |
| Dispatch | | \$ 4,744.00 |
| FICA | | \$ 294.00 |
| Medicare Tax | | \$ 261.00 |
| NH Retirement | | \$ 1,793.00 |
| Life & Disability | | \$ 177.00 |
| Unemployment | | \$ 16.00 |
| Workers' Compensation | | \$ 499.00 |
| Health Insurance | | \$ 7,997.00 |

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YEAR 2008 \$21,258.28 Estimated Increase

YEAR 2009 \$21,928.40 Estimated Increase

And further to raise and appropriate the sum of **\$29,020.00** for the fiscal year 2007, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$482,151.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds.)*

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$509,975.00** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds.)*

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. **(Recommended by the Library Trustees. Recommended by the Board of Selectmen. Not Recommended by the Budget Committee.)**

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$117,081.00** for the operation of the Gorham Public Library.

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$81,193.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2006. This amount is the Town's prorated share based upon 2006 solid waste tonnage. The District's 2007 net budget is \$641,490.00.

ARTICLE #22 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$14,310.00** as the Town of Gorham's match for a USDA Grant towards equipment for the Town Hall Project. If the Town fails to be awarded this grant, the amount of \$9,897.00 shall be expended for the purchase of a DVR Server for the Gorham Dispatch Department. The balance of \$4,413.00 shall remain in the General Fund.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$7,350.00** for the purpose of purchasing Document Imaging Software to enable the electronic storage of documents.

ARTICLE #25 To see if the Town will vote to raise and appropriate a sum not to exceed **\$20,000.00** for the purchase of a vehicle for the use of the Paramedic/Ambulance Director.

**TOWN OF GORHAM
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ARTICLE #26 To see if the Town will vote to authorize the Board of Selectmen to enter into a Conservation Easement and a Discretionary Easement with the Town of Randolph involving the Paul T. Doherty Memorial Town Forest located in Randolph if it is in the best interest of the Town of Gorham.

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$100,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the Town Forest Fund as established in Article #22 at the 1990 Town Meeting and no amount to be raised from general taxation. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$300,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. This amount to come from the unreserved fund balance of 12/31/2006 (surplus) and no amount to be raised from general taxation. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$150,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #30 To see if the Town will vote to discontinue the following Capital Reserve Funds: Jintown Road Capital Reserve Fund created in 2000 (Article 29) with a balance of \$43,866.30, and the Fuel Tank Replacement Capital Reserve Fund created in 1994, (Article 9) with a balance of \$283.57, and to transfer said amounts with accumulated interest to date of withdrawal to the General Fund. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee)**

ARTICLE #31 To see if the Town will vote to establish a Fieldstone Road Paving Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of paving to Town road specifications Fieldstone Road located off Gorham Heights Road. And further, to raise and appropriate **\$10,000.00** to be placed in such fund and designate the Board of Selectmen, as agents to expend as may be necessary for this purpose. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** to be added to the Multi-Modal Route Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee).**

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$19,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #34 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

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ARTICLE #35 To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #36 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Assessing Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #37 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #38 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #39 To see if the Town will vote to raise and appropriate the sum of **\$18,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #40 To see if the Town will vote to raise and appropriate the sum of **\$40,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #41 To see if the Town will vote to raise and appropriate the sum of **\$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #42 To see if the Town will vote to raise and appropriate the sum of **\$10,000.00** to be added to the Longevity Trust Fund as previously established. **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #43 To see if the Town will vote to approve the Code Of Ethics (entire text available in the Town of Gorham Annual Report for 2006) to be added to the Town Code in accordance with RSA 31:39-a.

Explanation: The Town wishes to enact a policy to uphold, promote and demand the highest standards of ethics and conduct from all of its employees and officials, whether elected, appointed or hired.

ARTICLE #44 To see if the Town will vote to raise and appropriate the sum of **\$12,000.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$1,500.00; Senior Meals \$2,700.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00 . (By petition Dave Lachance and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

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ARTICLE #45 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita (\$2895.), for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Ann Tenney and others.) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #46 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Gina Belanger and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**

ARTICLE #47 To see if the Town will vote to raise and appropriate the sum of **\$3,500.00** for the support of the Gorham Historical Society. (By petition William Hatch and others) **(Recommended by the Board of Selectmen. Recommended by the Budget Committee.)**


ARTICLE #48 To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Gorham, New Hampshire. (By petition Edward Reichert and others)

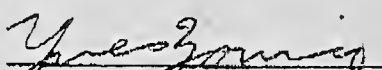
ARTICLE #49 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

ARTICLE #50 To transact any other business that may legally come before the meeting.


Given under our hands and seals,
the 26th day of February, 2007

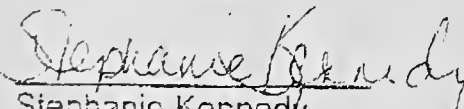
A True Copy Attest:

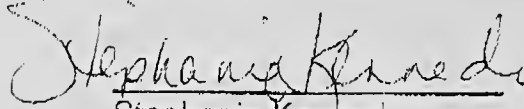

Yves Zornio, Chairman


Yves Zornio, Chairman


Paul Robitaille


Paul Robitaille


Stephanie Kennedy
Selectmen of Gorham, NH


Stephanie Kennedy
Selectmen of Gorham, NH

TOWN OF GORHAM CODE OF ETHICS

PREAMBLE

It is the policy of the Town of Gorham to uphold, promote and demand the highest standards of ethics and conduct from all of its employees and officials, whether elected, appointed or hired. The Board of Selectmen, all Town employees and all members of Town boards, commissions, and committees shall maintain the highest standards of personal integrity, truthfulness, honesty and fairness in discharging their public duties, and never abuse their positions or powers for improper or personal gain.

THE CODE

- I. No conflicts of interest**
- II. A duty to recuse**
- III. A duty to disclose**
- IV. No unfair personal use of town property**
- V. No misuse of confidential information**
- VI. No improper gifts**
- VII. A duty to cooperate**
- VIII. Fair and equal treatment**

PURPOSE

The purpose of this code is to establish guidelines for the ethical standards of conduct for town officials, board members and employees.

We expect our public servants and volunteers to act in the best interest of the town.

We expect town officials, board members and employees to disclose any personal, financial or other interests in matters affecting the town that come before them for action.

We expect town officials, board members and employees to remove themselves from decision making if they have a conflict of interest.

We expect town officials, board members and employees to be independent, impartial, and

responsible to their fellow townspeople in their actions.

We expect that the town's official decisions and policies be made through the proper channels of government.

We expect that public office or a volunteer position in our town not be used for personal gain. It is important that the public has confidence in the integrity of its government and that town officials, board members, volunteers and employees have an opportunity to protect their personal reputation.

This code establishes a process by which one may obtain guidance regarding potential ethical issues and it establishes a course of action for resolving disputes in a manner that is fair to all of the parties involved.

CODE PROVISIONS

I. No Conflicts of Interest

Officials, board members and employees of the Town of Gorham shall avoid conflicts of interest.

As a town official, board member or employee, you shall not participate in any matter in which you, or a member of your family, have a personal interest that may directly or indirectly affect or influence the performance of your duties. In such instances, you shall recuse yourself from discussion and decision-making. Recusal means to remove yourself completely from all further participation in the matter in question.

Officials, board members or employees who have been recused shall immediately leave the room or shall seat themselves with the other members of the public who are present. When recused, you shall not participate in further discussions, unless you clearly state for the record that you are doing so only as a general member of the public.

TOWN OF GORHAM CODE OF ETHICS

As a recused person, you shall not deliberate or vote on the matter in question.

II. A Duty to Recuse in Quasi-Judicial Actions

A "quasi-judicial action" is any action where the board or committee you are a member of is acting like a judge or a jury. For example, when your board or committee has a duty to notify the potential parties, hear the parties, and can only decide on the matter after weighing and considering such evidence and arguments as the parties choose to lay before you, you are involved in a quasi-judicial action. The work of the planning and zoning boards is largely quasi-judicial. Not only do officials, board members and employees of the Town of Gorham have a duty to recuse themselves as outlined in the section above, you must recuse yourself in a quasi-judicial action if you would not be qualified to sit as a juror in that case. For example, jurors are not qualified to sit in a case if they have advised or assisted either party in a matter being decided, are prejudiced to any degree regarding the pending matter, or believe they cannot for any reason be totally fair and impartial. As a representative of the Town of Gorham, you are expected to hold yourself to this same standard.

III. A Duty to Disclose

As an official, board member or employee of the Town of Gorham, you shall not participate in the conduct of business on behalf of the Town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all possible conflicts that may exist between you and your family, and the principals or the issue under consideration.

IV. No Unfair Personal Use of Town Property

No official, board member or employee of the Town of Gorham shall use town property, services, or labor personally, or make the same

available to others unless such use is available to other residents upon request on equal terms.

V. No Misuse of Confidential Information

No official, board member or employee of the Town of Gorham shall use any confidential information acquired by virtue of that individual's official position for personal benefit, or for the benefit of any other person or business. This does not apply to information, which is readily available to the general public.

In addition, no official, board member or employee of the Town of Gorham shall violate the privacy of others by publicizing, gossiping, or discussing information confidentially acquired in the course of official duties without a legitimate reason to do so.

VI. No Improper Gifts

No official, board member or employee of the Town of Gorham shall accept a gift (or allow acceptance of such gift by a family member) from any individual, group, or corporation that has or is likely to have a matter pending before the board, committee, or commission on which the official or employee serves. This provision of the code is not meant to apply to gifts traditionally exchanged between family members at holidays or birthdays, for example.

VII. A Duty to Cooperate

All officials, board members and employees of the Town of Gorham shall cooperate with the Ethics Committee regarding any complaint or inquiry alleging violation of this Code of Ethics.

VIII. Fair and Equal Treatment

Acting in their official capacity, all officials, board members and employees of town government shall give each and every person fair

TOWN OF GORHAM CODE OF ETHICS

and equal treatment. No official, board member or employee shall in the course of their official duties give or deny any person special consideration, advantage, or treatment as a result of the person's public status, position, sex, race, religion, creed, sexual orientation, or national origin.

DEFINITIONS OF TERMS

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any board, committee or commission, permanent or special, established by the Selectmen under New Hampshire law.

Complainant: A resident of the Town of Gorham who has submitted a petition to the Town Manager's Office (In the case of the Town Manager submit the petition to the Board of Selectmen) requesting an inquiry or alleging a violation of the Code of Ethics.

Conflict of Interest: A situation, circumstance, or financial interest that has the potential to cause a private or personal interest to interfere with the proper exercise of a public duty.

Employee: A person who is paid by the Town of Gorham for his/her services, but who is not an independent contractor.

Family: Any person who is related to the official, board member or employee in one of the following ways: spouse, parent, grandparent, child, grandchild, sibling, or similar relation to the individual's spouse. This includes all persons who are members of the same household as the official, board member or employee in question, regardless of whether they are related by blood or marriage.

Interest: Any legal or equitable right, share, or claim, whether or not subject to an encumbrance

or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land.

Official: Any elected or appointed officer, board member, or agent of the Town of Gorham.

Principals: Those people who are the subject of the action or application that is before the board.

Public Servant: A person who serves the town of Gorham in an official capacity, whether elected or appointed, paid or unpaid, any town official, board member or employee.

Recuse: Officials, board members or employees who have been recused from a matter, shall remove themselves completely from all further participation in the matter in question. Officials, board members or employees who have been recused shall immediately leave the room or shall seat themselves with the other members of the public who are present. The recused persons shall not participate in further discussions, unless they clearly state for the record that they are doing so only as general members of the public. Recused persons shall not deliberate or vote on the matter in question.

Respondent: Board member or employee named in a petition submitted to the Ethics Committee as an inquiry or alleging a violation of the Code of Ethics.

Resident: A resident of the Town of Gorham.

Quasi-judicial Action: Any action where the board or committee has a duty to notify the potential parties, hear the parties, and can only decide after weighing and considering such evidence and arguments as the parties choose to lay before them.

TOWN OF GORHAM CODE OF ETHICS

Town: The Town of Gorham, including all of its departments, boards, commissions, and committees.

EXCLUSIONS

The provisions of this Code of Ethics shall not be interpreted so as to bar:

A. Any official, board member or employee who is a resident of the Town of Gorham from fully participating in any Town Meeting;

B. Acceptance of donations for the expressed purpose of financing a political campaign, provided such contributions are reported in accordance with all local, state and federal laws that pertain to such donations;

C. Participation in a matter that relates to a person or business from which an official, board member or employee has merely purchased goods or services, if the individual in question has no other conflict of interest relating to that person or business;

D. Police officers, fire fighters, and other emergency personnel from acting in the course of their official capacities when responding to emergencies in accordance with the rules and regulations of their departments; and,

E. Supervisors of Town employees from appropriately carrying out personnel policies.

CHAPTER 673 LOCAL LAND USE BOARDS

673:14 Disqualification of Member. –

I. No member of a zoning board of adjustment, building code board of appeals, planning board, heritage commission, or historic district commission shall participate in deciding or shall sit upon the hearing of any question which the

board is to decide in a judicial capacity if that member has a direct personal or pecuniary interest in the outcome which differs from the interest of other citizens, or if that member would be disqualified for any cause to act as a juror upon the trial of the same matter in any action at law. Reasons for disqualification do not include exemption from service as a juror or knowledge of the facts involved gained in the performance of the member's official duties.

II. When uncertainty arises as to the application of paragraph I to a board member in particular circumstances, the board shall, upon the request of that member or another member of the board, vote on the question of whether that member should be disqualified. Any such request and vote shall be made prior to or at the commencement of any required public hearing. Such a vote shall be advisory and non-binding, and may not be requested by persons other than board members, except as provided by local ordinance or by a procedural rule adopted under RSA 676:1.

III. If a member is disqualified or unable to act in any particular case pending before the board, the chairperson shall designate an alternate to act in the member's place, as provided in RSA 673:11.

Source. 1983, 447:1. 1988, 26:1. 1992, 64:9, eff. June 19, 1992. 1996, 42:11, eff. June 23, 1996.

In applying these rules, the State Supreme Court has held that in land use cases, being an abutter to land under consideration is always a conflict and requires recusal. Totty vs. Grantham 120 N.H. 388, 390 (1980)

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: GORHAM

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24 .

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February _____, 2007

BUDGET COMMITTEE

Please sign in ink.

Robert J. C. Little
Deborah Kennedy
John E. Cooper
David M. L. L. L.
James M. L. L.
Michael R. L.

T. J. L.
W. L. L.
James M. L.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

| PURPOSE OF APPROPRIATIONS (RSA 32:3, V) | | | Appropriations | | Actual | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|--|-----------------------------------|----------------------------------|----------------------------|--------------------------------------|--|-------------|----------------------------|------------|-----------------------------------|------------|
| ACCT.# | Warr. Art.# | Prior Year As Approved by DRA | Expenditures Prior Year | Ensuing Fiscal Year (RECOMMENDED) | Ensuing Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED | | | |
| GENERAL GOVERNMENT | | | | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4130-4139 | Executive | 14 | 79,641 | 80,594 | 83,877 | | 83,877 | | | |
| 4140-4149 | Election, Reg. & Vital Statistics | 14 | 34,830 | 36,602 | 41,529 | | 41,529 | | | |
| 4150-4151 | Financial Administration | 14 | 228,530 | 234,277 | 262,099 | | 262,099 | | | |
| 4152 | Revaluation of Property | | | | | | | | | |
| 4153 | Legal Expense | 14 | 24,001 | 16,752 | 24,001 | | 24,001 | | | |
| 4155-4159 | Personnel Administration | 14 | 428,976 | 456,137 | 486,160 | | 486,160 | | | |
| 4191-4193 | Planning & Zoning | 14 | 5,073 | 4,696 | 4,473 | | 4,473 | | | |
| 4194 | General Government Buildings | 14 | 37,286 | 38,417 | 60,327 | | 60,327 | | | |
| 4195 | Cemeteries | 14 | 32,266 | 32,373 | 32,852 | | 32,852 | | | |
| 4196 | Insurance | 14 | 39,399 | 40,438 | 45,554 | | 45,554 | | | |
| 4197 | Advertising & Regional Assoc. | 14 | 5,300 | 5,495 | 5,300 | | 5,300 | | | |
| 4199 | Other General Government | | | | | | | | | |
| PUBLIC SAFETY | | | | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4210-4214 | Police | 14 | 392,924 | 440,215 | 395,380 | | 395,380 | | | |
| 4215-4219 | Ambulance | 14 | 236,098 | 222,500 | 238,818 | | 238,818 | | | |
| 4220-4229 | Fire | 14 | 157,140 | 142,146 | 145,793 | | 145,793 | | | |
| 4240-4249 | Building Inspection | 14 | 20,250 | 18,486 | 10,250 | | 10,250 | | | |
| 4290-4298 | Emergency Management | 14 | 10,269 | 7,924 | 10,960 | | 10,960 | | | |
| 4299 | Other (Including Communications) | 14 | 165,365 | 154,649 | 162,742 | | 162,742 | | | |
| AIRPORT/AVIATION CENTER | | | | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4301-4309 | Airport Operations | | | | | | | | | |
| HIGHWAYS & STREETS | | | | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4311 | Administration | 14 | 594,675 | 522,167 | 594,940 | | 594,940 | | | |
| 4312 | Highways & Streets | | | | | | | | | |
| 4313 | Bridges | | | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Warr. Art.# | Appropriations | | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|--------------------------------|---|----------------|----------------------------------|--|--------------------------------------|----------------------------|-------------------|-----------------------------------|-----------------|
| | | | Prior Year As Approved by DRA | | | (RECOMMENDED) | (NOT RECOMMENDED) | RECOMMENDED | NOT RECOMMENDED |
| HIGHWAYS & STREETS cont. | | | | | | | | | |
| 4316 | Street Lighting | 14 | 37,190 | | 37,198 | 39,091 | | 39,091 | |
| 4319 | Other | 14 | 14,350 | | 22,936 | 21,910 | | 21,910 | |
| SANITATION | | | | | | | | | |
| 4321 | Administration | | | | | | | | |
| 4323 | Solid Waste Collection | 14 | 328,063 | | 288,859 | 331,838 | | 331,838 | |
| 4324 | Solid Waste Disposal | | | | | | | | |
| 4325 | Solid Waste Clean-up | | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | 16 | 480,894 | | 480,894 | 482,151 | | 482,151 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | | | | |
| 4331 | Administration | 17 | 339,144 | | 339,144 | 439,492 | | 439,492 | |
| 4332 | Water Services | 17 | 1,800 | | 1,800 | 1,690 | | 1,690 | |
| 4333-4339 | Water Treatment, Conserv. & Other | 17 | 71,559 | | 71,559 | 68,793 | | 68,793 | |
| ELECTRIC | | | | | | | | | |
| 4351-4352 | Admin. and Generation | | | | | | | | |
| 4353 | Purchase Costs | | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | | |
| HEALTH/WELFARE | | | | | | | | | |
| 4411 | Administration | 14 | 50 | | 0 | 1 | | 1 | |
| 4414 | Pest Control | 14 | 1,500 | | 1,255 | 1,500 | | 1,500 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | | | | | | | |
| 4441-4442 | Administration & Direct Assist. | 14 | 15,000 | | 12,710 | 15,000 | | 15,000 | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | | Appropriations Prior Year As Approved by DRA | | Actual Expenditures Prior Year | | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED) | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED | |
|-------------------------|---|-----------------------------------|--|---------|--------------------------------------|---------|--|---------|---|---------|
| | Warr. Art.# | | XXXXXXX | XXXXXXX | XXXXXXX | XXXXXXX | XXXXXXX | XXXXXXX | XXXXXXX | XXXXXXX |
| CULTURE & RECREATION | | | | | | | | | | |
| 4520-4529 | | Parks & Recreation | 14 | 186,395 | 179,048 | 189,682 | | 189,682 | | |
| 4550-4559 | | Library | 19 | 114,000 | 114,000 | 117,081 | | 117,081 | | |
| 4583 | | Patriotic Purposes | 14 | 12,966 | 12,012 | 12,416 | | 12,416 | | |
| 4589 | | Other Culture & Recreation | 14 | 8,475 | 8,612 | 10,054 | | 10,054 | | |
| CONSERVATION | | | | | | | | | | |
| 4611-4612 | | Admin. & Purch. of Nat. Resources | 14 | 500 | 0 | 300 | | 300 | | |
| 4619 | | Other Conservation | | | | | | | | |
| 4631-4632 | | REDEVELOPMNT & HOUSING | | | | | | | | |
| 4651-4659 | | ECONOMIC DEVELOPMENT | | | | | | | | |
| DEBT SERVICE | | | | | | | | | | |
| 4711 | | Princ.- Long Term Bonds & Notes | 14 | 193,805 | 71,334 | 133,816 | | 133,816 | | |
| 4721 | | Interest-Long Term Bonds & Notes | 14 | 76,984 | 15,516 | 41,347 | | 41,347 | | |
| 4723 | | Int. on Tax Anticipation Notes | | 3,000 | 0 | 0 | | 0 | | |
| 4790-4799 | | Other Debt Service | | | | | | | | |
| CAPITAL OUTLAY | | | | | | | | | | |
| 4901 | | Land | 20 | 50,000 | 48,691 | 50,000 | | 50,000 | | |
| 4902 | | Machinery, Vehicles & Equipment | 23 24 25 | 67,843 | 67,843 | 254,000 | | 254,000 | | |
| 4903 | | Buildings | | 0 | 0 | | | | | |
| 4909 | | Improvements Other Than Bldgs. | 21-22 44-47 | 116,163 | 88,668 | 132,088 | | 132,088 | | |
| OPERATING TRANSFERS OUT | | | | | | | | | | |
| 4912 | | To Special Revenue Fund | 14 | 2,000 | 2,000 | 2,000 | | 2,000 | | |
| 4913 | | To Capital Projects Fund | | | | | | | | |
| 4914 | | To Enterprise Fund | | | | | | | | |
| | | Sewer- | | | | | | | | |
| | | Water- | | | | | | | | |

1 2 3 4 5 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations | | Actual | | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|-------------------------------|---|----------------|----------------------------------|----------------------------|---------------|--|----------------------------|--|-----------------------------------|--|
| | | | Prior Year As Approved by DRA | Expenditures Prior Year | (RECOMMENDED) | Ensuing Fiscal Year (NOT RECOMMENDED) | RECOMMENDED | Ensuing Fiscal Year NOT RECOMMENDED | | |
| OPERATING TRANSFERS OUT cont. | | | | | | | | | | |
| | Electric- | | | | | | | | | |
| | Airport- | | | | | | | | | |
| 4915 | To Capital Reserve Fund | | 384,712 | 384,712 | | | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | 12,000 | 14,003 | | | | | | |
| 4917 | To Health Maint. Trust Funds | | | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | | | |
| SUBTOTAL 1 | | | 4,613,704 | 4,317,947 | | 4,949,305 | | 4,949,305 | | |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct # | Warrant Article # | Amount | Acct # | Warrant Article # | Amount |
|--------|-------------------|--------|--------|-------------------|--------|
| 4909 | 45 | 2,895 | | | |
| 4909 | 44 | 12,000 | | | |
| 4909 | 22 | 17,500 | | | |
| 4909 | 47 | 3,500 | | | |
| 4909 | 46 | 15,000 | | | |
| 4909 | 21 | 81,193 | | | |

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|---|----------------|--|--------------------------------------|--|-------------------|---|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| 4915 | Fire Truck | 33 | 38,000 | 38,000 | 19,000 | | 19,000 | |
| 4915 | Town Bldg Purchase/Repairs | 34 | 5,000 | 5,000 | 10,000 | | 10,000 | |
| 4915 | Ambulance | 37 | 35,000 | 35,000 | 50,000 | | 50,000 | |
| 4915 | Recreation Van | 39 | 13,000 | 13,000 | 18,000 | | 18,000 | |
| 4915 | Highway Equipment | 40 | 101,000 | 101,000 | 40,000 | | 40,000 | |
| 4915 | Sanitation/Recycling | 41 | 15,500 | 15,500 | 15,500 | | 15,500 | |
| 4915 | Multi-Modal Route | 32 | 0 | 0 | 30,000 | | 30,000 | |
| 4915 | Library Maintenance | 18 | 5,000 | 5,000 | 5,000 | | | 5,000 |
| 4915 | Town Hall Renovations | 27 28 29 | 15,000 | 0 | 550,000 | | 550,000 | |
| 4915 | Fire Equipment | 35 | 16,000 | 16,000 | 13,000 | | 13,000 | |
| 4915 | Assessment | 36 | 0 | 0 | 5,000 | | 5,000 | |
| 4915 | Fieldstone Road | 31 | 0 | 0 | 10,000 | | 10,000 | |
| 4916 | Dredging | 38 | 5,000 | 5,000 | 5,000 | | 5,000 | |
| 4916 | Longevity/Severance | 42 | 5,000 | 5,000 | 10,000 | | 10,000 | |
| | SUBTOTAL 2 RECOMMENDED | | 253,500 | XXXXXXX | 780,500 | XXXXXXX | 775,500 | XXXXXXX |

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--------|---|----------------|--|--------------------------------------|--|-------------------|---|-----------------|
| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| 4910 | Union Contract | 15 | 0 | 0 | 29,020 | | 29,020 | |
| 4902 | USDA Grant -Equipment | 23 | 0 | 0 | 14,310 | | 14,310 | |
| 4902 | Document Imaging Software | 24 | 0 | 0 | 7,350 | | 7,350 | |
| 4902 | Ambulance Paramedic Vehicle | 25 | 0 | 0 | 20,000 | | 20,000 | |
| | SUBTOTAL 3 RECOMMENDED | | 0 | XXXXXXX | 70,680 | XXXXXXX | 70,680 | XXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | 0 | 0 | 0 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 4,000 | 1,384 | 3,000 |
| 3186 | Payment in Lieu of Taxes | | 13,000 | 28,719 | 13,000 |
| 3189 | Other Taxes | | 1,000 | 1,624 | 1,000 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 40,000 | 43,238 | 40,000 |
| | Inventory Penalties | | 0 | 0 | 0 |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 1,000 | 590 | 500 |
| LICENSES, PERMITS & FEES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 3,000 | 3,034 | 3,000 |
| 3220 | Motor Vehicle Permit Fees | | 446,500 | 557,420 | 446,500 |
| 3230 | Building Permits | | 10,000 | 10,005 | 4,000 |
| 3290 | Other Licenses, Permits & Fees | | 26,550 | 33,677 | 26,550 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | | | |
| FROM STATE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 154,294 | 154,294 | 161,265 |
| 3352 | Meals & Rooms Tax Distribution | | 106,528 | 114,600 | 114,600 |
| 3353 | Highway Block Grant | | 52,336 | 53,894 | 51,692 |
| 3354 | Water Pollution Grant | | 12,638 | 12,638 | 12,156 |
| 3355 | Housing & Community Development | | 0 | 0 | 0 |
| 3356 | State & Federal Forest Land Reimbursement | | 398 | 0 | 0 |
| 3357 | Flood Control Reimbursement | | 0 | 0 | 0 |
| 3359 | Other (Including Railroad Tax) | | 9,433 | 6,083 | 9,450 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 250,250 | 378,432 | 243,650 |
| 3409 | Other Charges | | 65,300 | 77,953 | 61,800 |
| MISCELLANEOUS REVENUES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 4,000 | 11,237 | 6,000 |
| 3502 | Interest on Investments | | 30,000 | 50,377 | 35,000 |
| 3503-3509 | Other | | 59,267 | 75,975 | 164,584 |
| INTERFUND OPERATING TRANSFERS IN | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | 0 | 0 | 0 |
| 3913 | From Capital Projects Funds | | 0 | 0 | 0 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--|--|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| INTERFUND OPERATING TRANSFERS IN cont. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3914 | From Enterprise Funds | | | | |
| | Sewer - (Offset) | | 510,394 | 510,394 | 482,151 |
| | Water - (Offset) | | 500,947 | 500,947 | 497,819 |
| | Electric - (Offset) | | | | |
| | Airport - (Offset) | | | | |
| 3915 | From Capital Reserve Funds | 30 | 0 | 10,287 | 298,150 |
| 3916 | From Trust & Fiduciary Funds | | 701 | 4,012 | 701 |
| 3917 | Transfers from Conservation Funds | | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3934 | Proc. from Long Term Bonds & Notes | | 0 | 0 | 0 |
| | Amounts VOTED From F/B ("Surplus") | | 83,843 | 83,843 | 300,000 |
| | Fund Balance ("Surplus") to Reduce Taxes | | 350,000 | 455,000 | 300,000 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 2,735,379 | 3,179,657 | 3,276,568 |

****BUDGET SUMMARY****

| | PRIOR YEAR ADOPTED BUDGET | SELECTMEN'S RECOMMENDED BUDGET | BUDGET COMMITTEE'S RECOMMENDED BUDGET |
|---|------------------------------|-----------------------------------|--|
| SUBTOTAL 1 Appropriations Recommended (from pg. 5) | 4,613,704 | 4,949,305 | 4,949,305 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6) | 253,500 | 780,500 | 775,500 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6) | 0 | 70,680 | 70,680 |
| TOTAL Appropriations Recommended | 4,867,204 | 5,800,485 | 5,795,485 |
| Less: Amount of Estimated Revenues & Credits (from above) | 2,735,379 | 3,276,568 | 3,276,568 |
| Estimated Amount of Taxes to be Raised | 2,131,825 | 2,523,917 | 2,518,917 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$562,834.00
(See Supplemental Schedule With 10% Calculation)

TOWN CLERK FINANCIAL REPORT

Collected during 2006

| | |
|-----------------------------|---------------------|
| Auto Permits (4,204 issued) | \$548,960.98 |
| Dog Licenses & Fines | 3,013.50 |
| Title Certificates | 1,494.00 |
| U.C.C. Filings | 1,510.00 |
| Certified Birth, Death & | |
| Marriage Copies | 1,518.00 |
| Marriage Licenses | 1,170.00 |
| Filing Fees | 30.00 |
| Total Debits | <u>\$557,696.48</u> |

Remitted to Treasurer during 2006

| | |
|--------------------------|---------------------|
| Auto Permits | \$548,960.98 |
| Dog Licenses & Fines | 3,013.50 |
| Title Certificates | 1,494.00 |
| U.C.C. Filings | 1,510.00 |
| Certified Birth, Death & | |
| Marriage Copies | 1,518.00 |
| Marriage Licenses | 1,170.00 |
| Filing Fees | 30.00 |
| Total Credits | <u>\$557,696.48</u> |



TREASURERS REPORT

Fiscal Year Ending December 31, 2006

| | |
|-----------------------------|----------------------|
| Balance as of Jan. 01, 2006 | \$3,082,711.17 |
| Total Receipts to Date | <u>10,841,703.36</u> |
| Available | 13,924,414.53 |
| Less Manifest | 11,170,626.48 |

Balance as of Dec. 31, 2006 2,753,788.05

Account Balances:

| | |
|--------------------|---------------------|
| Investment Account | <u>2,753,788.05</u> |
| Balance | 2,753,788.05 |

I hereby certify that the above is a correct statement of the transactions of the treasurer for the year 2006.

Donald H. King
Treasurer



2006 STATEMENT OF APPROPRIATIONS

General Government

| | |
|------------------------------------|----------|
| Executive Office | \$79,641 |
| Elections & Registrations | 34,830 |
| Financial Administration | 228,530 |
| Legal Expenses | 24,001 |
| Personnel Benefits | 428,976 |
| Planning & Zoning | 5,073 |
| General Government Buildings | 37,286 |
| Cemetery | 32,266 |
| Insurance | 39,399 |
| Advertising & Regional Association | 5,300 |

Public Safety

| | |
|----------------------|---------|
| Police Department | 392,924 |
| Ambulance Department | 236,098 |
| Fire Department | 157,140 |
| Building Inspection | 20,250 |
| Emergency Management | 10,269 |
| Dispatch Service | 165,365 |

Highway, Streets & Bridges

| | |
|--------------------|---------|
| Highway Department | 594,675 |
| Street Lighting | 37,190 |
| Other - Gas | 14,350 |

Sanitation

| | |
|------------------------|---------|
| Municipal Solid Waste/ | |
| Recycling | 328,063 |

Health

| | |
|-------------------|-------|
| Health Department | 50 |
| Animal Control | 1,500 |

Welfare Administration

| | |
|--------------------|--------|
| General Assistance | 15,000 |
|--------------------|--------|

Culture & Recreation

| | |
|---------------------------|---------|
| Recreation Administration | 147,346 |
| Parks Maintenance | 39,049 |
| Library | 114,000 |
| Patriotic Purposes | 12,966 |
| Information Booth | 8,475 |

Conservation Commission

\$500

Debt Service

| | |
|--------------------------------------|---------|
| Principal of Long Term Bonds & Notes | 193,805 |
| Interest Expense - Long Term Bonds | 76,984 |
| Interest Expense - T.A.N. | 3,000 |

Capital Outlay

| | |
|-------------------------------|--------|
| Highway Asphalt & Paving | 50,000 |
| Highway Heavy Equipment | 67,843 |
| Town Hall Renovation Project | 0 |
| Northern Human Services | 2,895 |
| Community Action Program | 11,700 |
| Home Health Care Services | 17,500 |
| Gorham Historical Society | 3,000 |
| Family Resource Center | 15,000 |
| Solid Waste District | 80,551 |
| Northern Forest Heritage Park | 3,017 |

Operating Transfers Out

| | |
|--|---------|
| DARE Program | 2,000 |
| Fire Truck Capital Reserve Fund | 38,000 |
| Ambulance Capital Reserve Fund | 35,000 |
| Cates Hill Landfill Capital Reserve Fund | 54,212 |
| Recreation Van Capital Reserve Fund | 13,000 |
| Town Building Purchase/Repairs CRF | 5,000 |
| Highway Capital Reserve Fund | 101,000 |
| Solid Waste/Recycling Capital Reserve Fund | 15,500 |
| Police Cruiser Capital Reserve Fund | 24,000 |
| Jimtown Road Capital Reserve Fund | 55,000 |
| Parks Maintenance Capital Reserve Fund | 5,000 |
| Library Maint./ Repairs Capital Reserve Fund | 5,000 |
| Fire Equipment Capital Reserve Fund | 16,000 |
| Town Hall Renovations Capital Reserve Fund | 0 |
| Emergency Energy Capital Reserve Fund | 16,000 |
| Longevity /Severence Trust | 5,000 |
| Dredging Expendable Trust | 5,000 |
| Special Insurance Trust | 2,000 |
| Water Department | 412,503 |
| Sewer Department | 480,894 |

Total Town Appropriations

\$5,025,916

2006 STATEMENT OF REVENUES AND TAXES ASSESSED

| | | | |
|--|---------|---|-------------|
| Taxes | | Charges For Services | |
| Yield Taxes - Current Year | \$2,000 | Income From Departments | \$315,550 |
| Payment in Lieu of Taxes | 21,408 | Rent of Town Property | 0 |
| Boat Taxes | 1,000 | | |
| Interest & Costs - Property | 40,000 | Miscellaneous Revenues | |
| Excavation Activity Tax | 0 | Interest on Deposits | 35,000 |
| Overlay | -75,000 | Sale of Town Property | 7,000 |
| | | Insurance Reimbursements | 5,000 |
| | | Other Miscellaneous Revenues | 50,267 |
| Intergovernmental Revenues - State | | Interfund Operating Transfers | |
| Shared Revenue Block Grant | 154,294 | Income From Water & Sewer Departments | 1,011,341 |
| Meals & Rooms Tax Distribution | 114,600 | Income From CemeteryLongevity Trust Funds | 701 |
| Highway Block Grant | 53,894 | | |
| Water Pollution Grants | 12,638 | | |
| State and Federal Forest | 0 | | |
| | | Other Financing Sources | |
| Other State Grants & Reimbursements | | Amount Voted from Surplus | 83,843 |
| Railroad Tax | 2,450 | General Fund Balance | 455,000 |
| Miscellaneous Grants | 7,000 | | |
| | | Total Revenues & Credits | |
| | | | \$2,859,798 |
| Licenses & Permits | | | |
| Business Permits & Filing Fees | 3,000 | Net Town Appropriations | 2,122,348 |
| Motor Vehicle Decals | 5,800 | Net Local Education Assessment | 2,232,331 |
| Building Permits | 10,000 | State Education Assessment | 474,145 |
| Motor Vehicle Registration | 440,000 | Net County Tax Assessment | 796,251 |
| Motor Vehicle - Coos County | 700 | | |
| Dog Licenses | 2,500 | | |
| Marriage Licenses | 1,000 | Total Town / School / County | |
| Birth & Death Certificates | 1,000 | | \$5,625,075 |
| Warner Cable | 22,000 | | |
| Animal Control Fees | 50 | | |



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Gorham, New Hampshire
Gorham, New Hampshire


In planning and performing our audit of the Town of Gorham, New Hampshire for the year ended December 31, 2005; we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Continued training and recordkeeping support for new trust fund personnel

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.



The Mercier Group, a professional corporation

February 22, 2006

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen
Town of Gorham, New Hampshire
Gorham, New Hampshire

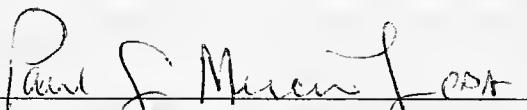
We have audited the financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of Town of Gorham, New Hampshire as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express opinions on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gorham, New Hampshire, as of December 31, 2005, and the results of its operations and the cash flows of its proprietary funds for the year then ended in conformity with generally accepted accounting principles.

The management discussion and analysis beginning on page iii is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements of the Town of Gorham, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.



The Mercier Group, a professional corporation

February 22, 2006

MANAGEMENT'S DISCUSSION AND ANALYSIS

This section of the Town of Gorham's (the Town) annual financial report presents management's discussion and analysis of the Town's financial performance during the fiscal year ended December 31, 2005. Please read it in conjunction with the Town's financial statements, which follow this section.

Financial Highlights

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by \$45,739,728.00 (net assets).
- The Town's total cash and investments totaled \$5,048,797.00 at December 31, 2005 representing an increase of \$94,900.00 from December 31, 2004.
- The Town had program revenues of \$1,771,640.00 and program expenses of \$4,481,572.00 for the year ended December 31, 2005.
- The General Fund (operating fund) reflected on a modified accrual basis of accounting, reports a \$1,483,267.00 in fund balance (surplus).
- The total General Fund actual expenditures were \$198,541.00 less than the 2005 Budgeted Expenditures.
- The Trustees of the Trust Funds held \$3,330,760.32 in Capital Reserve Funds and Trust Funds as of December 31, 2005.

Overview of the Financial Statements

The discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements are comprised of the following components:

| | REQUIRED STATEMENTS | PURPOSE & INFORMATION INCLUDED |
|---|---|---|
| Government-Wide | -Statement of Net Assets -Statement of Activities | Provides short and long-term information about our overall financial status, and how our net assets have changed. The statement of net assets includes all assets and liabilities, both operational and capital. The statement of activities accounts for all of the current year's revenue and expenses. |
| Fund Financials: Governmental Funds | -Balance Sheet -Statement of Revenues, Expenditures and Changes in Fund Balances | Provides detailed short-term information on revenues, expenses and fund balances for the current year. Focus is on revenue sources, expenditure categories, and on the balance left at year-end. |
| Fund Financials: Fiduciary Funds | -Statement of Fiduciary Net Assets -Statement of Changes in Fiduciary Net Assets | Provides information on funds for which the Town acts as a trustee, or fiduciary. The Town cannot use these assets to finance its own operations, but is responsible for ensuring that the assets reported here are used for their intended purposes. |
| Fund Financials: Business Enterprise Funds | -Statement of Net Assets -Statement of Changes in Net Assets | Provides information on funds for which the Water & Sewer Department are responsible and reports activities for which a fee is charged to external users for services. The Water & Sewer Department uses these assets to finance its own operation. |
| Notes to Financial Statements | Notes to Financial Statements | Provides additional required detailed information and explanations to all statements listed above. |
| Other Required Supplementary Information | -Budgetary Comparison Schedules | Provides additional information on budgeted vs. actual revenues and expenditures for the year. |

Net Assets

Net assets may serve over time as a useful indicator of a governmental entity's financial position. The Town's assets exceeded liabilities by \$45,739,728.00 and \$42,836,975.00 at December 31, 2005 and 2004, respectively.

Capital Assets and Debt Administration

During the year ended December 31, 2005, the Town's Governmental Activities additions to land, construction in progress and vehicles exceeded depreciation, resulting in an increase in capital assets (net of depreciation) of \$285,849.00 and the Business-Type Activities depreciation exceeded the additions to equipment resulting in a decrease in capital assets (net of depreciation) of (\$92,106.00). Additional information on the Town's capital assets can be found in the notes to the Financial Statements of this report.

As of December 31, 2005, the Governmental Activities (Town) long-term liabilities were \$62,107.00 and the Business-Type Activities (Water and Sewer Department) long-term liabilities were \$985,000.00 for total long-term liabilities of \$1,047,107.00.

Economic Factors and Next Year's Budget

The following factors were considered in preparing the Town's budget for the 2006 fiscal year:

- Due to increases for utilities including #2 fuel oil (heat), kerosene, gasoline, diesel fuel, and electricity, additional monies have been included in departmental budgets as well as in a new Energy Emergency Capital Reserve Fund to cover the additional costs for same.
- The Town continues to include appropriation requests for its Capital Improvements Program, to adequately fund the capital reserve funds in order to meet the necessary requirements for major equipment purchases and improvements when the need arises.
- The 2006 budget includes an adjustment in the percentage the employees and Police Union must pay toward their health insurance coverage, changing their contribution from 22.5% to 20%. This puts all Town employees on equal footing with School District employees. Due to a projected 24% increase in health insurance premiums for coverage through HealthTrust, the Town and School are switching to Harvard-Pilgrim Health Care effective July 1, 2006.
- The Town Hall Renovation Project is in progress. The \$1,180,000 bond which was approved at the 2005 Town Meeting was issued as of April 4, 2006. The first semi-annual bond payment is due in July, 2006. An additional \$750,000 was requested at the 2006 Town Meeting to complete the project. However, the vote for a two-thirds majority (required by statute to authorize a bond issue of over \$100,000) was defeated by 16 votes. Due to the lack of necessary funds, the scope of work for the project has been reduced. The first floor and exterior work will be completed. The elevator and the second and third floors will be completed when the funds have been obtained.

Contacting the Town's Financial Management

The financial report is designed to provide a general overview of the Town's finances for all those with an interest. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Director of Finance and Administration at the Town of Gorham, 20 Park Street, Gorham, New Hampshire 03581 or by calling 603-466-3322 or by e-mail at info@gorhamnh.org.

Exhibit A1
TOWN OF GORHAM
Statement of Net Assets
December 31, 2005

All numbers are expressed in American Dollars

| | Primary Government | | |
|--|-------------------------|--------------------------|--------------|
| | Governmental Activities | Business-type Activities | Total |
| ASSETS | | | |
| Cash and cash equivalents | 4,588,779 | 437,001 | 5,025,780 |
| Investments | 23,017 | | 23,017 |
| Receivables <i>(net of allowance for uncollectibles)</i> | | | |
| Taxes receivable | 318,251 | | 318,251 |
| Accounts receivable | 24,515 | 19,925 | 44,440 |
| Intergovernmental receivable | 26,447 | | 26,447 |
| Internal balances | (254,730) | 254,730 | |
| Tax deeded property held for resale | 15,638 | | |
| Capital assets: | | | |
| Land | 1,856,090 | 851,800 | 2,707,890 |
| Buildings and other structures | 2,482,628 | 2,718,200 | 5,200,828 |
| Construction in progress | 620,021 | | 620,021 |
| Improvements other than buildings | | | |
| Equipment & furnishings | 478,599 | 134,584 | 613,183 |
| Vehicles | 1,341,888 | 181,872 | 1,523,760 |
| Infrastructure | 20,062,318 | 28,641,000 | 48,703,318 |
| Accumulated depreciation | (8,119,265) | (9,140,389) | (17,259,654) |
| | 23,464,196 | 24,098,723 | 47,547,281 |
| LIABILITIES | | | |
| Accounts payable and other current liabilities | 75,303 | | 75,303 |
| Intergovernmental payable | 1,114,467 | | |
| Long-term obligations: | | | |
| Due within one year | | | |
| Notes payable | | 47,801 | 47,801 |
| Capital leases payable | 9,214 | | 9,214 |
| Compensated absences | 33,275 | | 33,275 |
| Due Beyond one year: | | | |
| Notes payable | | 523,513 | 523,513 |
| Capital leases payable | 19,618 | | 19,618 |
| | 1,251,877 | 571,314 | 708,724 |
| NET ASSETS | | | |
| Invested in capital assets, net of related debt | 18,693,447 | 23,071,672 | 41,765,119 |
| Restricted for: | | | |
| Subsequent year's expenditures | 13,120 | | 13,120 |
| Special Revenues | 349,640 | | 349,640 |
| Capital projects | 190,605 | | 190,605 |
| Expendable trusts | 1,528,635 | 437,001 | 1,965,636 |
| Enterprise fund purposes | | 18,736 | 18,736 |
| Unrestricted | 1,436,872 | | 1,436,872 |
| | 22,212,319 | 23,527,409 | 45,739,728 |

The notes to the financial statements are an integral part of this statement.

Exhibit A2
TOWN OF GORHAM
Statement of Activities
For the Fiscal Year Ended December 31, 2005

All numbers are expressed in American Dollars.

| Functions/Programs | Program Revenues | | | Net (Expense) Revenue and Changes in Net Assets | |
|---|------------------|-------------------------|--|--|-----------------------------|
| | Expenses | Charges for Services | Operating Grants and Contributions | Primary Government | |
| | | | | Governmental Activities | Business-type Activities |
| Primary government: | | | | | |
| <i>Governmental activities:</i> | | | | | |
| General Government | 859,847 | 14,818 | 428,900 | (416,129) | |
| Public safety | 923,267 | 220,546 | 72,963 | (629,758) | |
| Highways and streets | 640,743 | 16,243 | 55,814 | (568,686) | |
| Sanitation | 384,622 | 49,672 | | (334,950) | |
| Health | 52,055 | | | (52,055) | |
| Welfare | 10,474 | | | (10,474) | |
| Culture and recreation | 303,721 | 74,867 | | (228,854) | |
| Conservation | 26,658 | | | (26,658) | |
| Interest on long-term debt | 1,588 | | | (1,588) | |
| Capital outlay | 103,421 | | | (103,421) | |
| Depreciation-unallocated | 150,853 | | | (150,853) | |
| | 3,457,249 | 376,146 | 557,677 | (2,523,426) | - |
| <i>Business-type activities:</i> | | | | | |
| Water treatment | 460,516 | 415,704 | - | | (44,812) |
| Wastewater treatment | 563,807 | 422,113 | - | | (141,694) |
| | 1,024,323 | 837,817 | - | - | (186,506) |
| | 4,481,572 | 1,213,963 | 557,677 | (2,523,426) | (186,506) |
| General revenues and transfers. | | | | | |
| Taxes. | | | | | |
| Property taxes, levied for general purposes | | | | 1,983,089 | |
| Property taxes, levied for debt services | | | | 12,939 | |
| Licenses and permits | | | | 634,347 | |
| Other local revenues | | | | 405,837 | (28,215) |
| Transfers | | | | 3,782 | - |
| | | | | 3,039,994 | (28,215) |
| Change in net assets | | | | 516,568 | (214,721) |
| Net assets - beginning, as restated | | | | 21,695,751 | 23,742,130 |
| Net assets - ending | | | | 22,212,319 | 23,527,409 |

The notes to the financial statements are an integral part of this statement

Exhibit B1
TOWN OF GORHAM
Balance Sheet
Governmental Funds
December 31, 2005

All numbers are expressed in American Dollars

| | General | Special Revenue | Capital Projects | Capital & Noncapital Reserves | Total Governmental Funds |
|--|------------------|--------------------|---------------------|-------------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash and cash equivalents | 3,059,694 | 450 | | 1,528,635 | 4,588,779 |
| Investments | 23,017 | | | | 23,017 |
| Taxes receivable | 318,251 | | | | 318,251 |
| Accounts receivable | 24,515 | | | | 24,515 |
| Intergovernmental receivable | | | 26,447 | | 26,447 |
| Interfund receivable | | 349,462 | 183,000 | | 532,462 |
| Tax deeded property held for resale | 15,638 | | | | 15,638 |
| | <u>3,441,115</u> | <u>349,912</u> | <u>209,447</u> | <u>1,528,635</u> | <u>5,529,109</u> |
| LIABILITIES AND FUND BALANCES | | | | | |
| Liabilities: | | | | | |
| Accounts payable | 73,131 | 272 | | | 73,403 |
| Accrued Liabilities | 1,900 | | | | 1,900 |
| Interfund payable | 768,350 | | 18,842 | | 787,192 |
| Intergovernmental payable | 1,114,467 | | | | 1,114,467 |
| | <u>1,957,848</u> | <u>272</u> | <u>18,842</u> | | <u>1,976,962</u> |
| Fund balances: | | | | | |
| Reserved for: | | | | | |
| Encumbrances | 13,120 | | | | 13,120 |
| Special purposes, reported in: | | | | | |
| Special revenue funds | | 349,640 | | | 349,640 |
| Capital projects fund | | | 190,605 | | 190,605 |
| Expendable trust funds | | | | 1,528,635 | 1,528,635 |
| Unreserved (deficit), reported in: | | | | | |
| General fund | 1,470,147 | | | | 1,470,147 |
| | <u>1,483,267</u> | <u>349,640</u> | <u>190,605</u> | <u>1,528,635</u> | <u>3,552,147</u> |
| | <u>3,441,115</u> | <u>349,912</u> | <u>209,447</u> | <u>1,528,635</u> | <u>5,529,109</u> |

Exhibit B2
TOWN OF GORHAM
Reconciliation of Governmental Funds
Balance Sheet to the Statement of Net Assets
For the Fiscal Year Ended December 31, 2005

All numbers are expressed in American Dollars

| | |
|---|-----------|
| Total Fund Balance - Governmental Funds (Exhibit B1) | 3,552,147 |
|---|-----------|

Amounts reported for governmental activities in the statement of
net assets are different because:

*Capital assets used in governmental activities are not financial resources
and therefore are not reported in the funds. These assets consist of:*

| | |
|--------------------------------|--------------------|
| Land | 1,856,090 |
| Buildings and other structures | 2,482,628 |
| Construction in progress | 620,021 |
| Equipment & furnishings | 478,599 |
| Vehicles | 1,341,888 |
| Infrastructure | 20,062,318 |
| Accumulated depreciation | <u>(8,119,265)</u> |
| | 18,722,279 |

*Some liabilities are not due and payable in the current period and
therefore are not reported in the funds. Those liabilities consist of:*

| | |
|--|-----------------|
| Capital leases payable | (28,832) |
| Compensated absences (sick & vacation leave) | <u>(33,275)</u> |
| | <u>(62,107)</u> |

| | |
|---|--------------------------|
| Net Assets of Governmental Activities (Exhibit A1) | <u><u>22,212,319</u></u> |
|---|--------------------------|

TOWN OF GORHAM*Statement of Revenues, Expenditures, and Changes in Fund Balances*

Governmental Funds

For the Fiscal Year Ended December 31, 2005

All numbers are expressed in American Dollars

| | General | Special Revenue | Capital Projects | Capital & Noncapital Reserves | Total Governmental Funds |
|---|-----------|--------------------|---------------------|-------------------------------------|--------------------------------|
| REVENUES | | | | | |
| Property tax assessments | 1,996,028 | | | | 1,996,028 |
| Licenses and permits | 621,888 | 12,459 | | | 634,347 |
| State support | 462,676 | | | | 462,676 |
| Federal support | 33,682 | | 61,319 | | 95,001 |
| Charges for services | 376,146 | | | | 376,146 |
| Other local sources | 147,209 | 207,108 | 3,106 | 48,414 | 405,837 |
| | 3,637,629 | 219,567 | 64,425 | 48,414 | 3,970,035 |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| General Government | 853,863 | | | 3,471 | 857,334 |
| Public safety | 858,953 | 1,717 | 46,904 | 15,693 | 923,267 |
| Highways and streets | 653,657 | | | | 653,657 |
| Sanitation | 377,025 | 7,597 | | | 384,622 |
| Health | 52,055 | | | | 52,055 |
| Welfare | 10,474 | . | | | 10,474 |
| Culture and recreation | 203,184 | 100,537 | | | 303,721 |
| Conservation | | 26,658 | | | 26,658 |
| Debt service | 10,440 | | | | 10,440 |
| Capital outlay | 103,420 | | 324,406 | 112,297 | 540,123 |
| | 3,123,071 | 136,509 | 371,310 | 131,461 | 3,762,351 |
| Excess of revenues over(under) expenditures | 514,558 | 83,058 | (306,885) | (83,047) | 207,684 |
| OTHER FINANCING SOURCES (USES) | | | | | |
| Transfers in | 47,959 | 112,329 | 490,986 | 345,192 | 996,466 |
| Transfers out | (357,521) | (100,000) | | (535,163) | (992,684) |
| | (309,562) | 12,329 | 490,986 | (189,971) | 3,782 |
| Net change in fund balances | 204,996 | 95,387 | 184,101 | (273,018) | 211,466 |
| Fund balances - beginning | 1,278,271 | 254,253 | 6,504 | 1,801,653 | 3,340,681 |
| Fund balances - ending | 1,483,267 | 349,640 | 190,605 | 1,528,635 | 3,552,147 |

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2006

DEBITS

| UNCOLLECTED TAXES- | | Levy for Year 2006 of this Report | PRIOR LEVIES | |
|---------------------------|-------|---|--------------|------------------------|
| BEG. OF YEAR* | | | 2005 | (PLEASE SPECIFY YEARS) |
| Property Taxes | #3110 | xxxxxx | 290,119.67 | |
| Resident Taxes | #3180 | xxxxxx | 0 | |
| Land Use Change | #3120 | xxxxxx | 0 | |
| Yield Taxes | #3185 | xxxxxx | 983.1 | |
| Excavation Tax @ \$.02/yd | #3187 | xxxxxx | 0 | |
| Utility Charges | #3189 | xxxxxx | 0 | |
| | | xxxxxx | 291,102.77 | |

TAXES COMMITTED THIS YEAR

| | | | |
|---------------------------|-------|--------------|----------|
| Property Taxes | #3110 | 5,624,282.75 | 0 |
| Resident Taxes | #3180 | 0 | 0 |
| Land Use Change | #3120 | 0 | 0 |
| Yield Taxes | #3185 | 0 | 1,383.72 |
| Excavation Tax @ \$.02/yd | #3187 | 0 | 589.9 |
| Utility Charges | #3189 | 0 | 0 |
| Boat Tax | | 1,623.75 | 0 |

FOR DRA USE ONLY

OVERPAYMENT:

| | | | | |
|---------------------------|-------|---------------------|-------------------|-----------|
| Property Taxes | #3110 | 363.51 | 0 | |
| Resident Taxes | #3180 | 0 | 0 | |
| Land Use Change | #3120 | 0 | 0 | |
| Yield Taxes | #3185 | 0 | 0 | |
| Excavation Tax @ \$.02/yd | #3187 | 0 | 0 | |
| | | | | |
| Interest - Late Tax | #3190 | 5,422.29 | 16,839.70 | |
| Resident Tax Penalty | #3190 | 0 | 0 | |
| TOTAL DEBITS | | 5,631,692.30 | 309,916.09 | \$ |

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61
Rev. 08/02

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2006

CREDITS

| REMITTED TO TREASURER | Levy for this Year | PRIOR LEVIES (PLEASE SPECIFY YEARS) | |
|-------------------------------------|--------------------|--|--|
| | 2006 | 2005 | |
| Property Taxes | 5,241,943.02 | 218,785.53 | |
| Resident Taxes | 0 | 0 | |
| Land Use Change | 0 | 0 | |
| Yield Taxes | 0 | 1,383.72 | |
| Interest (include lien conversion) | 5,422.29 | 16,839.70 | |
| Penalties | 0 | 0 | |
| Excavation Tax @ \$.02/yd | 0 | 589.9 | |
| Utility Charges | 0 | 0 | |
| Conversion to Lien (principal only) | 0 | 71,268.94 | |
| Boat Tax | 1,623.75 | 0 | |
| DISCOUNTS ALLOWED | 0 | 0 | |

ABATEMENTS MADE

| | | | |
|----------------------------|----------|----------|--|
| Property Taxes | 4,343.75 | 65.2 | |
| Resident Taxes | 0 | 0 | |
| Land Use Change | 0 | 0 | |
| Yield Taxes | 0 | 983.1 | |
| Excavation Tax @ \$.02/yd | 0 | 0 | |
| Utility Charges | 0 | 0 | |
| CURRENT LEVY DEEDED | 0 | 0 | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | |
|---------------------------|---------------------|-------------------|-------------------|
| Property Taxes | 378,359.49 | 0 | |
| Resident Taxes | 0 | 0 | |
| Land Use Change | 0 | 0 | |
| Yield Taxes | 0 | 0 | |
| Excavation Tax @ \$.02/yd | 0 | 0 | |
| Utility Charges | 0 | 0 | |
| TOTAL CREDITS | 5,631,692.30 | 309,916.09 | \$ \$ |

TAX COLLECTOR'S REPORT

For the Municipality of Gorham Year Ending 2006

DEBITS

| | Last Year's Levy 2005 | PRIOR LEVIES | | |
|--|--------------------------|------------------|------------------|-----------------|
| | | 2004 | 2003 | 2002-2000 |
| Unredeemed Liens Balance at Beg. of Fiscal Year | 0 | 51,899.05 | 43,685.97 | 6,563.55 |
| Liens Executed During Fiscal Year | 78,361.24 | 0 | 0 | 0 |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 2,533.82 | 6,657.83 | 10,387.49 | 1,396.43 |
| | | | | |
| | | | | |
| TOTAL DEBITS | 80,895.06 | 58,556.88 | 54,073.46 | 7,959.98 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy 2005 | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|-------|--------------------------|--|------------------|-----------------|
| | | | 2004 | 2003 | 2002-2000 |
| Redemptions | | 31,267.74 | 25,998.13 | 29,711.95 | 2,655.42 |
| Interest & Costs Collected (After Lien Execution) | #3190 | 2,533.82 | 6,657.83 | 10,387.49 | 1,396.43 |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Taxes | | 0 | 0 | 0 | 0 |
| Liens Deeded to Municipality | | 0 | 0 | 0 | 0 |
| Unredeemed Liens Balance End of Year | #1110 | 47,093.50 | 25,900.92 | 13,974.02 | 3,908.13 |
| TOTAL CREDITS | | 80,895.06 | 58,556.88 | 54,703.46 | 7,959.98 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____ Yes

TAX COLLECTOR'S SIGNATURE _____ DATE _____

1/18/2007

MS-61
Rev. 08/02

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2006

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

| |
|--|
| Original Date _____ |
| Copy (check box if copy) <input type="checkbox"/> |
| Revision Date _____ |

DO NOT FAX!!

CITY/TOWN OF GorhamIN Coos

COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

| PRINT NAMES OF CITY/TOWN OFFICIALS | SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink) |
|------------------------------------|--|
| Yves Zornio | |
| Paul Robitaille | |
| Stephanie Kennedy | |
| Name | |
| Name | |
| Name | |

Date Signed: _____ Check one: Governing Body ☒ x
Assessors ☐

City/Town Telephone # 466-3322

Due date: September 1, 2006

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed,
and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION,
MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: Diane Labbe dlabbe@gorhamnh.org
(Print/type) Email

Regular office hours: Monday - Thursday 7 am - 5 pm

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed.

Gorham

| LAND | Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. | NUMBER OF ACRES | 2006 ASSESSED VALUATION BY CITY/TOWN |
|---|--|-----------------------|--|
| BUILDINGS | Lines 2 A, B, C, & D List all buildings. | | |
| 1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 | | | |
| A Current Use (At Current Use Values) RSA 79-A (See Instruction #1) | | 9,357.44 | \$272,400 |
| B Conservation Restriction Assessment (At Current Use Values) RSA 79-B | | 0.00 | \$0 |
| C Discretionary Easement RSA 79-C | | 0.00 | \$0 |
| D Discretionary Preservation Easement RSA 79-D | | 0.00 | \$0 |
| E Residential Land (Improved and Unimproved Land) | | 1,666.66 | \$18,815,800 |
| F Commercial/Industrial Land (Do Not include Utility Land) | | 635.05 | \$20,969,300 |
| G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F) | | 11,659.15 | \$40,057,500 |
| H Tax Exempt & Non-Taxable Land | | 8,151.16 | \$6,289,600 |
| 2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B | | | |
| A Residential | | | \$67,391,900 |
| B Manufactured Housing as defined in RSA 674:31 | | | \$5,290,600 |
| C Commercial/Industrial (DO NOT Include Utility Buildings) | | | \$39,493,400 |
| D Discretionary Preservation Easement RSA 79-D | Number of Structures | 0 | \$0 |
| E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D) | | | \$112,175,900 |
| F Tax Exempt & Non-Taxable Buildings | | | \$12,685,200 |
| 3 UTILITIES (see RSA 83-F:1 V for complete definition) | | | |
| A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc. | | | \$37,661,900 |
| B Other Utilities (Total of Section B from Utility Summary) | | | \$0 |
| 4 MATURE WOOD and TIMBER RSA 79:5 | | | \$0 |
| 5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) | | | |
| This figure represents the gross sum of all taxable property in your municipality. | | | \$189,895,300 |
| 6 Certain Disabled Veterans RSA 72:36-a | Total # granted | | |
| (Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) | | 0 | \$0 |
| 7 Improvements to Assist the Deaf RSA 72:38-b | Total # granted | 0 | \$0 |
| 8 Improvements to Assist Persons with Disabilities RSA 72:37-a | Total # granted | 1 | \$4,600 |
| 9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV | Total # granted | | |
| (Standard Exemption Up To \$150,000 maximum for each) | | 0 | \$0 |
| 10 Water and Air Pollution Control Exemptions RSA 72:12-a | Total # granted | 0 | \$0 |
| 11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) | | | |
| This figure will be used for calculating the total equalized value for your municipality. | | | \$189,890,700 |
| 12 Blind Exemption RSA 72:37 | Total # granted | 3 | |
| | Amount granted per exemption | \$15,000 | \$45,000 |
| 13 Elderly Exemption RSA 72:39-a & b | Total # granted | 53 | \$2,054,200 |
| 14 Deaf Exemption RSA 72:38-b | Total # granted | 0 | |
| | Amount granted per exemption | \$0 | \$0 |
| 15 Disabled Exemption RSA 72:37-b | Total # granted | 6 | |
| | Amount granted per exemption | \$25,000 | \$135,300 |

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2006

Gorham

| | | | |
|---|-----------------|----|---------------|
| 16 Wood-Heating Energy Systems Exemption RSA 72:70 | Total # granted | 23 | \$2,300 |
| 17 Solar Energy Exemption RSA 72:62 | Total # granted | 0 | \$0 |
| 18 Wind Powered Energy Systems Exemption RSA 72:66 | Total # granted | 0 | \$0 |
| 19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV | Total # granted | 0 | \$0 |
| 20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19) | | | \$2,236,800 |
| 21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20) | | | \$187,653,900 |
| 22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B. | | | \$37,661,900 |
| 23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22) | | | \$149,992,000 |

Gorham

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☐NO ☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)

YES ☐NO ☐

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC:

(Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)

2006

VALUATION

Public Service of New Hampshire

\$7,038,000

Brookfield Power

\$17,573,900

Name

\$0

Name

\$0

Name

\$0

Name

\$0

Name

\$0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See pg 4 tab for the names of the limited number of companies)

\$24,611,900

GAS, OIL & PIPELINE COMPANIES

Portland Natural Gas

\$9,500,000

Portland Pipeline

\$3,550,000

Name

\$0

A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED:

(See page 4 tab for the names of the limited number of companies)

\$13,050,000

WATER & SEWER COMPANIES

Name

\$0

Name

\$0

Name

\$0

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 4 tab for the names of the limited number of companies)

\$0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).

\$37,661,900

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

(Attach additional sheet if needed.)

2006

VALUATION

Name

\$0

Name

\$0

Name

\$0

TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:

Total must agree with total on page 2, line 3B.

\$0

Gorham

| TAX CREDITS | LIMITS | *NUMBER OF INDIVIDUALS | ESTIMATED TAX CREDITS | MAXIMUM TAX CREDITS |
|---|--------|------------------------|-----------------------|---------------------|
| Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35 | \$700 | 7 | \$0 | \$4,900 |
| Enter optional amount adopted by municipality | \$0 | 0 | \$0 | \$0 |
| Other war service credits RSA 72:28 | \$50 | 210 | \$0 | \$10,500 |
| Enter optional amount adopted by municipality | \$0 | 0 | \$0 | \$0 |
| TOTAL NUMBER AND AMOUNT | | 217 | \$0 | \$15,400 |

* If both husband & wife qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

| | | | | | |
|----------------|---------|----------|---------------|---------|----------|
| INCOME LIMITS: | SINGLE | \$18,400 | ASSET LIMITS: | SINGLE | \$50,000 |
| | MARRIED | \$26,400 | | MARRIED | \$50,000 |

ELDERLY EXEMPTION REPORT - RSA 72:39-a

| NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR | | AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY: | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED | | | | |
|--|---|---|---|---------------|---|-------------------------------------|----------|
| AGE | # | | AGE | # | MAXIMUM ALLOWABLE EXEMPTION AMOUNT | TOTAL ACTUAL EXEMPTION AMOUNT | |
| 65-74 | 0 | \$25,000 | 65-74 | 7 | \$175,000 | \$159,600 | |
| 75-79 | 2 | \$50,000 | 75-79 | 17 | \$850,000 | \$639,300 | |
| 80+ | 1 | \$100,000 | 80+ | 29 | \$2,900,000 | \$1,255,300 | |
| | | | TOTAL | 53 | \$3,925,000 | \$2,054,200 | |
| INCOME LIMITS: | | SINGLE | \$18,400 | ASSET LIMITS: | | SINGLE | \$50,000 |
| | | MARRIED | \$26,400 | | | MARRIED | \$50,000 |

SUMMARY INVENTORY OF VALUATION

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Gorham

CURRENT USE REPORT - RSA 79-A

| | TOTAL NUMBER ACRES RECEIVING CURRENT USE | ASSESSED VALUATION | OTHER CURRENT USE STATISTICS | TOTAL NUMBER OF ACRES |
|---|--|-----------------------|---|--------------------------|
| FARM LAND | 25.50 | \$6,200 | RECEIVING 20% RECREATION ADJUSTMENT | 9064.9 |
| FOREST LAND | 9,323.94 | \$266,200 | REMOVED FROM CURRENT USE DURING CURRENT YEAR | 0.0 |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP | 0.00 | \$0 | | |
| UNPRODUCTIVE LAND | 8.00 | \$0 | | TOTAL NUMBER |
| WET LAND | 0.00 | \$0 | TOTAL NUMBER OF OWNERS IN CURRENT USE | 2 |
| TOTAL | 9,357.44 | \$272,400 | TOTAL NUMBER OF PARCELS IN CURRENT USE | 8 |

LAND USE CHANGE TAX

| | | | | |
|---|------------|----|--------|---------------|
| GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2005 THRU DEC. 31, 2005) | | | | \$ |
| CONSERVATION ALLOCATION: | PERCENTAGE | 0% | AND/OR | DOLLAR AMOUNT |
| MONIES TO CONSERVATION FUND | | | | \$ |
| MONIES TO GENERAL FUND | | | | \$ |

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

| | TOTAL NUMBER ACRES RECEIVING CONSERVATION | ASSESSED VALUATION | OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS | TOTAL NUMBER OF ACRES |
|---|---|-----------------------|--|--------------------------|
| FARM LAND | | | RECEIVING 20% RECREATION ADJUSTMENT | |
| FOREST LAND | | | REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR | 0.0 |
| FOREST LAND WITH DOCUMENTED STEWARDSHIP | 0.00 | \$0 | | |
| UNPRODUCTIVE LAND | | \$0 | | TOTAL NUMBER |
| WET LAND | 0.00 | \$0 | TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION | |
| TOTAL | 0.00 | \$0 | TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION | |

DISCRETIONARY EASEMENTS - RSA 79-C

| TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS | TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.) |
|---|---|---|
| 0.00 | 0 | DESCRIPTION |
| ASSESSED VALUATION | | DESCRIPTION |
| \$0 | | DESCRIPTION |
| | | DESCRIPTION |

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2006

Gorham

| DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures | | |
|---|---|-------------|
| TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS | DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.; Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED | |
| 0 | DESCRIPTION | DESCRIPTION |
| TOTAL NUMBER OF ACRES | DESCRIPTION | DESCRIPTION |
| 0.00 | DESCRIPTION | DESCRIPTION |
| ASSESSED VALUATION | DESCRIPTION | DESCRIPTION |
| \$0 L/O | DESCRIPTION | DESCRIPTION |
| \$0 B/O | DESCRIPTION | DESCRIPTION |
| TOTAL NUMBER OF OWNERS | DESCRIPTION | DESCRIPTION |
| 0 | DESCRIPTION | DESCRIPTION |
| | DESCRIPTION | DESCRIPTION |
| | DESCRIPTION | DESCRIPTION |
| | DESCRIPTION | DESCRIPTION |

| TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions) | TIF #1 | TIF#2 | TIF#3 | TIF#4 |
|---|----------|----------|----------|----------|
| Date of Adoption | mm/dd/yy | mm/dd/yy | mm/dd/yy | mm/dd/yy |
| Original assessed value | \$0 | \$0 | \$0 | \$0 |
| + Unretained captured assessed value | \$0 | \$0 | \$0 | \$0 |
| = Amounts used on page 2 (tax rates) | \$0 | \$0 | \$0 | \$0 |
| + Retained captured assessed value | \$0 | \$0 | \$0 | \$0 |
| Current assessed value | \$0 | \$0 | \$0 | \$0 |

| LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2. | MUNICIPALITY | LIST SOURCE(S) OF PAYMENT In Lieu of Taxes | |
|--|--------------|---|--|
| | | Number of Acres | |
| State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357. | \$0 | 668.70 | |
| White Mountain National Forest, Only acct. 3186. | \$8,408 | 5,825.00 | |
| Other from MS-4, acct. 3186 | \$7,671 | Mountain Health Services | |
| Other from MS-4, acct. 3186 | \$6,091 | North Country Education | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| Other from MS-4, acct. 3186 | \$0 | | |
| TOTALS of account 3186 (Exclude WMNF) | \$13,762 | 6,493.70 | |

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

STATEMENT OF OUTSTANDING DEBT

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2006

| | | | |
|-------------------------|-----------------------------|---------------------------|---------------------------------|
| OWED TO: | CATERPILLAR | CATERPILLAR | Northway Bank |
| DATE ISSUED: | 2000 | 2003 | 2005 |
| PURPOSE OF BOND: | 938G <i>Wheel Loader</i> | 420D IT <i>Backhoe</i> | <i>Town Hall Renovation</i> |
| INTEREST RATE: | 7.087% | 4.2490% | 3.73% |
| ORIGINAL | | LEASE | |
| MATURITIES: | \$46,750.00 | \$48,112.00 | \$1,180,000.00 |

| | | | |
|------|-------------|-------------|--------------|
| 2001 | | | |
| 2002 | \$10,515.73 | | |
| 2003 | \$11,261.07 | | |
| 2004 | \$12,059.23 | \$10,439.41 | |
| 2005 | \$12,913.97 | \$8,852.68 | |
| 2006 | | \$9,199.60 | \$62,105.26 |
| 2007 | | \$9,605.55 | \$124,210.52 |
| 2008 | | \$10,014.76 | \$124,210.52 |
| 2009 | | | \$124,210.52 |
| 2010 | | | \$124,210.52 |
| 2011 | | | \$124,210.52 |
| 2012 | | | \$124,210.52 |
| 2013 | | | \$124,210.52 |
| 2014 | | | \$124,210.52 |
| 2015 | | | \$124,210.52 |

| | | | |
|----------------------------|-------------|-------------|----------------|
| ORIGINAL | \$46,750.00 | \$48,112.00 | \$1,180,000.00 |
| PAID TO 12/31/2006: | \$46,750.00 | \$28,491.69 | \$62,105.26 |
| BALANCE DUE: | \$0.00 | \$19,620.31 | \$1,117,894.74 |

Town Hall Open House November 11, 2006

Pictured (l to r):
 Back row: Mike Waddell;
 Paul Pizzo, Architect;
 Bill Jackson; Front row:
 Miss NH Emily Hughes;
 Glen Eastman; Yves Zornio,
 Stephanie Kennedy, Paul
 Robitaille, Selectmen;
 Denise Vallee; Daniel
 Hebert, Contractor; Miss
 Berlin-Gorham Sarah Bixby



Report of the Trust Fund of the Town of Gorham, NH for December 31, 2006

| Date of Creation | Name and Purpose of Trust | Flow Invested | Purpose of Trust Fund | Principal | | | Income | | | Total Principal and Income | | |
|------------------------------------|---------------------------|---------------|-----------------------|-------------------|-------------------|-----------------------|----------------|-------------------|---------------|----------------------------|--------------|----------------|
| | | | | Beginning Balance | New Funds Created | Capital Gains(Losses) | Ending Balance | Beginning Balance | Income | | Expended | Ending Balance |
| Nonexpendable Trusts: | | | | | | | | | | | | |
| Various Common Trust No 1 | Cemetery | Bank | 100% | 128,651.05 | | 0.00 | 128,651.05 | 0.00 | 3,940.81 | 3,940.81 | 132,591.86 | |
| Various Common Trust No 3 | Cemetery | Bank | 100% | 2,347.73 | | | 2,347.73 | 115.64 | 75.43 | 191.07 | 2,538.80 | |
| Various Common Trust No 4 | Cemetery | Bank | 100% | 2,312.16 | | | 2,312.16 | 0.00 | 70.81 | 70.81 | 2,382.97 | |
| 1998 Old Main Street Cemetery | Cemetery | Bank | 100% | 7,000.00 | | | 7,000.00 | 877.01 | 241.24 | 1,118.25 | 8,118.25 | |
| | | | | 140,310.94 | 0.00 | 0.00 | 140,310.94 | 992.65 | 4,328.29 | 0.00 | 5,320.94 | 145,631.88 |
| Expendable Trusts: | | | | | | | | | | | | |
| 1981 Ambulance CRF | Equipment | Bank | 100% | 43,162.71 | 35,000.00 | | 78,162.71 | 953.13 | 1,379.98 | 2,333.11 | 80,495.82 | |
| 2000 Assessing CRF | Assessing | Bank | 100% | 7,143.71 | | | 1,668.65 | 0.00 | 214.02 | 0.00 | 1,668.65 | |
| 1988 Dredging Maintenance | Maintenance | Bank | 100% | 27,865.30 | 5,000.00 | | 32,865.30 | 666.03 | 877.41 | 1,543.44 | 34,408.74 | |
| 1996 Emergency Disaster CRF | Emergency | Bank | 100% | 65,000.00 | | 0.00 | 65,000.00 | 9,827.09 | 2,203.48 | 8,494.06 | 68,536.51 | |
| 2000 Fire Equipment CRF | Equipment | Bank | 100% | 11,479.80 | 16,000.00 | | 16,920.32 | 0.00 | 210.96 | 0.00 | 16,920.32 | |
| 1984 Fire Truck CRF | Equipment | Bank | 100% | 122,672.95 | 38,000.00 | | 50,547.90 | 2,483.89 | 1,823.67 | 4,307.56 | 50,547.90 | |
| 1994 Fuel Tank Replacement (Town) | Fuel Tank | Bank | 100% | 51,215.79 | | | 283.56 | 822.50 | 0.00 | 5,067.77 | 283.56 | |
| 2002 Health Ins. Maint. Trust | Insurance | Bank | 100% | 2,259.50 | | | 2,259.50 | 0.00 | 79.45 | 79.45 | 2,338.95 | |
| 1988 Highway Heavy Equipment | Equipment | Bank | 100% | 26,059.78 | 101,000.00 | | 57,370.43 | 0.00 | 555.65 | 0.00 | 57,370.43 | |
| 2000 Jintown Road CRF | Road Maint | Bank | 100% | 156,000.00 | 55,000.00 | | 44,589.07 | 6,871.94 | 4,659.06 | 11,531.00 | 44,589.07 | |
| 1998 Library Maintenance CRF | Maintenance | Bank | 100% | 24,616.00 | 5,000.00 | | 28,704.79 | 2,927.27 | 811.52 | 3,738.79 | 28,704.79 | |
| 1989 Longevity Expendable Trust | Severance | Bank | 100% | 26,733.07 | | | 13,187.25 | 0.00 | 815.50 | 0.00 | 13,545.82 | |
| 1996 Multi-Modal Access Route | Road Maint | Bank | 100% | 124,704.14 | | | 62,439.37 | 0.00 | 3,556.00 | 0.00 | 62,464.77 | |
| 2004 Police Cruiser CRF | Equipment | Bank | 100% | 2,202.84 | 24,000.00 | | 2,628.63 | 0.00 | 95.49 | 0.00 | 2,628.63 | |
| 1996 Recreation Dept CRF | Maintenance | Bank | 100% | 50,825.63 | 5,000.00 | | 55,825.63 | 1,330.32 | 1,601.36 | 2,931.68 | 58,757.31 | |
| 1990 Recreation Van CRF | Equipment | Bank | 100% | 18,000.00 | 13,000.00 | | 31,000.00 | 2,011.99 | 623.61 | 2,635.60 | 33,635.60 | |
| 1995 Solid Waste/Recycle Equipment | Equipment | Bank | 100% | 59,823.84 | 15,500.00 | | 75,323.84 | 11,644.78 | 2,201.48 | 13,846.26 | 89,170.10 | |
| 1999 Special Insurance Fund | Insurance | Bank | 100% | 7,269.19 | 1,645.00 | | 8,914.19 | 102.70 | 227.13 | 329.83 | 9,244.02 | |
| 1998 Town Bldg Pur. & Repairs CRF | Buildings | Bank | 100% | 5,753.19 | 5,000.00 | | 10,753.19 | 0.00 | 158.51 | 0.00 | 10,122.60 | |
| 1993 Town Hall Renovation CRF | Buildings | Bank | 100% | 652,783.31 | | | 1,187.11 | 0.00 | 7,403.80 | 0.00 | 1,187.11 | |
| 2006 Emergency Energy CRF | Energy Exp | Bank | 100% | | 16,000.00 | | 11,413.88 | 0.00 | 12.22 | 0.00 | 11,413.88 | |
| 2006 Library Trust Fund | Library | Bank | 100% | 0.00 | 244,654.50 | | 244,654.50 | 6,703.64 | 6,703.64 | 0.00 | 251,358.14 | |
| 1982 Water Department CRF | Various | Bank | 100% | 1,485,570.75 | 579,799.50 | 0.00 | 895,253.20 | 43,064.41 | 37,036.44 | 46,161.33 | 929,192.72 | |
| 1982 Sewer Department CRF | Various | Bank | 100% | 206,674.41 | 41,588.31 | | 188,966.27 | 0.00 | 8,297.09 | 0.00 | 188,966.27 | |
| | | | | 230,327.56 | 1,025.00 | | 201,588.66 | 0.00 | 7,469.54 | 0.00 | 201,588.66 | |
| | | | | | | | | | | | | |
| 1923 Fanny Philbrook Trust | Library | Bank | 100% | 1,000.00 | | | 0.00 | 205.85 | 23.15 | 229.00 | 0.00 | |
| 1987 Henry P Walker Trust | Scholarship | Bank | 100% | 5,000.00 | | | 5,343.47 | 242.78 | 100.69 | 343.47 | 0.00 | |
| 1988 Judith Lessard Scholarship | Scholarship | Bank | 100% | 2,385.00 | | | 2,631.99 | 197.40 | 49.59 | 246.99 | 0.00 | |
| 1998 Meaghan L Santy Scholarship | Scholarship | Bank | 100% | 24,437.65 | | | 26,292.04 | 134.71 | 1,719.68 | 1,854.39 | (0.00) | |
| 1995 School Asbestos Removal | Asbestos | Bank | 100% | 12,091.19 | | | 12,679.92 | 349.80 | 238.93 | 588.73 | 0.00 | |
| 1999 School Building Maintenance | Maintenance | Bank | 100% | 24,592.49 | | | 26,339.17 | 0.00 | 496.29 | 1,746.68 | 0.00 | |
| 1999 School Building Renovation | Renovation | Bank | 100% | 7,410.97 | | | 607.20 | 607.20 | 153.98 | 761.18 | 0.00 | |
| 1983 School Bus Replacement | Equipment | Bank | 100% | 42,860.63 | | | 44,947.58 | 1,240.04 | 846.91 | 2,086.95 | 0.00 | |
| 1997 School Fuel Tank Replacement | Fuel Tank | Bank | 100% | 30,500.00 | | | 34,975.91 | 0.00 | 659.03 | 4,475.91 | 0.00 | |
| 1995 School Handicap Access | Maintenance | Bank | 100% | 3,373.42 | | | 3,815.17 | 369.85 | 71.90 | 441.75 | 0.00 | |
| 1997 School Repaving | Paving | Bank | 100% | 12,000.00 | | | 13,782.11 | 1,522.42 | 259.69 | 1,782.11 | 0.00 | |
| 1983 School Roof Repair | Maintenance | Bank | 100% | 174,386.84 | | | 207,268.47 | 28,976.22 | 3,905.41 | 32,881.63 | 0.00 | |
| 2003 School Renovation/ New Cons. | Construction | Bank | 100% | 795,800.00 | | | 845,232.87 | 33,834.86 | 15,598.01 | 49,432.87 | (0.00) | |
| School Special Education CRF | | | | 15,000.00 | | | 15,525.55 | 233.01 | 292.54 | 525.55 | 0.00 | |
| | | | | 1,150,838.19 | 0.00 | 0.00 | 1,248,235.40 | 72,981.41 | 24,415.80 | 97,397.21 | 0.00 | |
| | | | | 3,213,721.85 | 622,412.81 | 0.00 | 4,426,119.07 | 117,038.47 | 33,313,687.30 | 159,325.17 | 39,260.46 | |
| | | | | | | | | | | | 1,465,379.53 | |

GENERAL FIXED ASSETS

| Tag # | Description | Length | Year | Acquisition Cost | Depreciable Cost | Balance at End of Fiscal Year |
|-------------|-----------------------------|-------------------------|------|---------------------|---------------------|-------------------------------------|
| Land | | | | | | |
| R-3, L-7 | end of Mineral Springs Rd | old Bottling Plant | | 4,500 | | |
| R-4, L-3 | 86 Glen Rd | Libby Pool/Recreation | | 30,700 | | |
| R-6, L-18 | Gulch/Perkins Brook | part of Town Forest | | 8,800 | | |
| R-7, L-1 | Berlin-Gorham-Randolph Line | part of Town Forest | | 251,900 | | |
| U-1, L-14 | Bangor Street | tax deed - land only | | 2,400 | | |
| U-3, L-2G | 47 Mill Street | Parking area at Libby's | | 13,900 | | |
| U-3, L-60 | 28 Promenade Street | Mt. Hayes Cemetery | | 76,000 | | |
| U-5, L-1 | 69 Main Street | Town Common | | 357,000 | | |
| U-5, L-2 | 20 Park Street | Town Hall | | 44,600 | | |
| U-5, L-12A | 35 Railroad Street | Library | | 15,700 | | |
| U-5, L-36 | 123 Main Street | Family Resource Center | | 102,900 | | |
| U-5, L-47 | 53 Railroad Street | street end | | 300 | | |
| U-5, L-48 | 53-71 Railroad Street | parking area | | 18,400 | | |
| U-7, L-2 | off Dublin Street | street end | | 1,100 | | |
| U-7, L-10 | 17 Normand Avenue | drainage | | 900 | | |
| U-7, L-25 | 247 Main Street | Old Cemetery | | 25,300 | | |
| U-7, L-62 | Airport | Airport & Hangar | | 47,800 | | |
| U-7, L-70 | 6 Smith Street | Lary Cemetery | | 25,000 | | |
| U-7, L-96 | 250 Main Street | Evans Cemetery | | 56,600 | | |
| U-8, L-1 | 347 Main Street | Fire Station | | 164,300 | | |
| U-8, L-39 | 409 Main Street | Peabody Park | | 12,600 | | |
| U-8, L-102 | 23 Elm Street | FEMA purchase | | 8,200 | | |
| U-14, L-3 | 627 Main Street | tax deed - land only | | 21,000 | | |
| U-14, L-4 | 629 Main Street | tax deed - land only | | 16,600 | | |
| U-14, L-5 | 631 Main Street | tax deed - land only | | 15,000 | | |
| U-14, L-6 | 632 Main Street | tax deed - land only | | 34,800 | | |
| U-17, L-4B | 32 Western Avenue | along Western Ave. | | 13,500 | | |
| U-17, L-49 | 16 First Street | tax deed - land only | | | | |
| U-17, L-6 | 3 Second Street | tax deed - land only | | 8,300 | | |
| U-22, L-2 | Off Gorham Hill Road | Old Cemetery | | 9,900 | | |
| U-24, L-26E | Stiles & Mountain View Road | tax deed - land only | | 2,265 | | |
| U-24, L-78 | 92 Jimtown Road | Entrance to town forest | | 8,800 | | |
| 2480+/- Ac | Randolph, NH | Town Forest | | 422,375 | | |
| | State Land | | 2005 | 34,650 | | |
| | | | | 1,856,090 | 34,600 | 34,600 |

GENERAL FIXED ASSETS

Buildings

| | | | | | | |
|------------|-----------------------|------------------------------|------|---------|---------|---------|
| R-4, L-3 | 86 Glen Rd | Libby Pool/Recreation | 1960 | 55,500 | 55,500 | 55,500 |
| U-5, L-1 | 69 Main Street | Common. Info Booth/Bandstand | 2001 | 47,000 | 47,000 | 7,050 |
| U-5, L-2 | 20 Park Street | Town Hall | 1918 | 465,600 | 465,600 | 465,600 |
| U-5, L-12A | 35 Railroad Street | Library | 1910 | 391,100 | 391,100 | 391,100 |
| U-5, L-36 | 123 Main Street | Family Resource Center | 1998 | 715,490 | 715,490 | 160,985 |
| U-5, L-48 | 53-71 Railroad Street | parking area | 1960 | 7,000 | 7,000 | 7,000 |
| U-7, L-70 | 6 Smith Street | Lary Cemetery | 1960 | 8,900 | 8,900 | 8,900 |
| U-7, L-96 | 250 Main Street | Evans Cemetery | 1960 | 15,000 | 15,000 | 15,000 |
| U-8, L-1 | 347 Main Street | Fire Station | 1974 | 447,700 | 447,700 | 369,353 |
| U-8, L-21 | 5 Cross Street | tax deed-building | 2006 | 6,400 | 6,400 | 1,280 |
| U-8, L-39 | 409 Main Street | Peabody Park | 1960 | 600 | 600 | 600 |
| U-17, L-49 | 16 First Street | tax deed-building | 2006 | 23,100 | 23,100 | |
| U-24, L-78 | 92 Jimtown Road | Entrance to town forest | 1960 | 400 | 400 | 400 |
| | 70 Cascade Flat | Fire House | 1960 | 51,166 | 51,166 | 51,166 |
| | 24 Main Street | Town Garage | 1975 | 277,172 | 277,172 | 221,738 |

| | | |
|-----------|-----------|-----------|
| 2,512,128 | 2,512,128 | 1,755,672 |
|-----------|-----------|-----------|



Equipment

| | | | | | |
|------|---|------|---------|---------|---------|
| 1980 | Case 350 Bulldozer Bulldozer 3068704 | 1980 | 15,000 | 15,000 | 15,000 |
| 1988 | Galion AP6 Mod Dump Body B01126 | 1988 | 24,749 | 24,749 | 24,749 |
| 1998 | Leach 25 Yd 2R11 Unit 12215 | 1998 | 33,250 | 33,250 | 29,925 |
| 1998 | Rotary SM 122I 12000 Lift | 1998 | 10,975 | 10,975 | 10,975 |
| 2003 | 420DIT Caterpillar Backhoe Loader 1M392 | 2003 | 93,000 | 93,000 | 37,200 |
| 2000 | Caterpillar Loader 938G Loader 9HS00611 | 2000 | 140,000 | 140,000 | 98,000 |
| 1987 | Caterpillar Excavator 315L Excavator GYM01929 | 1987 | 149,000 | 149,000 | 149,000 |
| 1981 | M4k Case Forklift 9144302 | 1981 | 1,800 | 1,800 | 1,800 |
| 2004 | Scott Eagle Thermal Imager 160 | 2004 | 10,825 | 10,825 | 6,495 |
| 2005 | MP-3D Sno-Go Snowblower | 2005 | 104,145 | 104,145 | 20,829 |

| | | |
|---------|---------|---------|
| 582,744 | 582,744 | 393,973 |
|---------|---------|---------|

GENERAL FIXED ASSETS

Vehicles

| | | | | | | |
|------|--------------------------------|----------------------|------|---------|---------|---------|
| 1916 | Federal Antique | 22470 | 1916 | 25,000 | 25,000 | 25,000 |
| 1970 | Elgin Street Sweeper | N429 | 1970 | 5,000 | 5,000 | 5,000 |
| 1975 | Pierce International Pumper | D1 222EGB21 207 | 1975 | 75,000 | 75,000 | 75,000 |
| 1976 | International Dump Truck | D3117GGB12615 | 1976 | 9,500 | 9,500 | 9,500 |
| 1979 | Truck/Tractor (spreader) | D1045KC412379 | 1979 | 4,000 | 4,000 | 4,000 |
| 1982 | Dodge 3/4 ton Pickup -W34 | 1B6WW34T0CS261186 | 1982 | 4,000 | 4,000 | 4,000 |
| 1983 | American LaFrance Pumper | 1AFAB1185D1M 7924 | 1983 | 38,100 | 38,100 | 38,100 |
| 1984 | International Dump Truck | 1 HTAA1 95XEHA1 4623 | 1984 | 50,000 | 50,000 | 50,000 |
| 1985 | Chevrolet Pickup | 1GBJK34W5FS191429 | 1985 | 10,000 | 10,000 | 10,000 |
| 1988 | International Dump Truck | 1 HSZPG3T5JH568921 | 1988 | 80,000 | 80,000 | 80,000 |
| 1992 | Kenworth Fire | 2N KDLBOX9NM569407 | 1992 | 150,000 | 150,000 | 150,000 |
| 1992 | International Plow Truck | 1 HTSDNZR9NH410349 | 1992 | 55,737 | 55,737 | 55,737 |
| 1992 | International 4600-LP | 1 HTSBZRL5NH4143GO | 1992 | 41,510 | 41,510 | 41,510 |
| 1993 | Chevrolet Pickup Truck | 2GCEK19H5P1136749 | 1993 | 6,500 | 6,500 | 6,500 |
| 1993 | Chevy 3500 Pickup | 1GBHC34F7PE173851 | 1993 | 5,500 | 5,500 | 5,500 |
| 1994 | GMC Van | 1 GJHG39N8RF504698 | 1994 | 24,101 | 24,101 | 24,101 |
| 1995 | Chevy C1500 Pickup | 1GCEC14Z166165 | 1995 | 2,000 | 2,000 | 2,000 |
| 1996 | C9700 Holder Tractor | 52400190 | 1996 | 47,000 | 47,000 | 47,000 |
| 1997 | Ford Ambulance | 1 FDKE30F2VHA65632 | 1997 | 64,487 | 64,487 | 64,487 |
| 1998 | Ford Crown Vic | 2FAFP71W9WX139674 | 1998 | 20,785 | 20,785 | 20,785 |
| 1999 | International Model 4900 | 1 HTSDAANOXH648854 | 1999 | 46,251 | 46,251 | 37,001 |
| 1999 | Ford Crown Vic | 2FAFP71W1XX171 102 | 1999 | 20,915 | 20,915 | 20,915 |
| 2000 | Chevy K3500 HD Pickup | 1GBJK34F84F507532 | 2000 | 17,972 | 17,972 | 12,580 |
| 2000 | Ford Diamond E450 21 Pass Bus | 1FDXE45F6YHB53947 | 2000 | 40,000 | 40,000 | 28,000 |
| 2001 | Ford Ambulance | 1FDWE35F71HB75726 | 2001 | 73,000 | 73,000 | 43,800 |
| 2001 | Ford Crown Vic | 2FAFP71 W41X1 52308 | 2001 | 21,421 | 21,421 | 21,421 |
| 2002 | Ford Crown Vic | 2FAFP71W72X151185 | 2002 | 20,993 | 20,993 | 20,993 |
| 2003 | IHC Truck, #7400, Key 9878 | 1HTWGADT13J063447 | 2003 | 114,062 | 114,062 | 45,625 |
| 2003 | Ford Crown Vic | 2FAJP71W03X192025 | 2003 | 21,540 | 21,540 | 17,232 |
| 2004 | GMC Crew Pickup-Rescue Truck | 1GDK7E1C34F515521 | 2003 | 115,000 | 115,000 | 46,000 |
| 2005 | Ford Crown Vic | | 2005 | 27,514 | 27,514 | 11,006 |
| 2005 | Kenworth T300 Contender Pumper | 2NKMHZ8X05M108174 | 2006 | 172,735 | 172,735 | 8636.75 |
| 2006 | C4.74 Holder Tractor | | 2006 | 63,500 | 63,500 | 6350 |
| 2006 | Ford Crown Vic | 2FAHP71W06X147011 | 2006 | 19,390 | 19,390 | 3,878 |

| | | |
|------------------|------------------|------------------|
| 1,492,513 | 1,492,513 | 1,041,658 |
|------------------|------------------|------------------|

Infrastructure

| | | | | | |
|------------------------------|-------|------|------------|-----------|-----------|
| Roads | 17.97 | 1950 | 17,970,000 | 4,492,500 | 4,492,500 |
| Jimtown Road | 1.5 | 1950 | 1,500,000 | 1,500,000 | 1,500,000 |
| Town Forest roads | | | | | |
| One-half Cascade Hill Bridge | | 2000 | 592,318 | 592,318 | 103,656 |

| | | |
|-------------------|------------------|------------------|
| 20,062,318 | 6,584,818 | 6,096,156 |
|-------------------|------------------|------------------|

Construction in Progress

| | | | | |
|-----------------------|--|---------|---------|---|
| Multi-Modal Route | | 265,325 | 265,325 | 0 |
| Town Hall Renovations | | 304,564 | 304,564 | 0 |

| | |
|----------------|----------------|
| 569,889 | 569,889 |
|----------------|----------------|

TOTAL GENERAL FIXED ASSETS

| | | |
|-------------------|-------------------|------------------|
| 27,075,682 | 11,776,692 | 9,322,059 |
|-------------------|-------------------|------------------|

2006 GRANT AWARDS

| Dept. | Funded | Grant Source and Purpose | Grant Amount | Funds Received |
|------------------------|--------|---|---------------------|---------------------|
| Fire | 45% | USDA Community Facilities Grant Pierce/Kenworth Fire Pumper | \$185,358.00 | \$67,092.00 |
| Fire | 95% | US Dept. of Homeland Security Assistance to Firefighters Grant Personal protective equipment, Positive Pressure Ventilation Fans, Hose, Nozzles, Valves, & Adaptors | \$31,703.00 | \$30,118.00 |
| Fire/EMS | 100% | NH Homeland Security Grant, First Responder Interoperability Initiative 54 - Project 25 Digital Radios | \$105,212.80 | \$105,212.80 |
| NCERT | 100% | 2005 Homeland Security Grant - MCI Trailer Regional Mass Casualty Trailer | \$52,130.00 | \$52,130.00 |
| NCERT | 100% | 2006 Center for Disease Control and Prevention Public Health Preparedness & Response for Bioterrorism Grant Regional HazMat Team Training & Physicals | \$9,375.00 | \$9,375.00 |
| EM MGMT | 50% | Emergency Management Performance Grant NH Bureau of Emergency Management Dell Poweredge 1800 Server, Iomega Atapi Backup Kit for the Police Department | \$5,157.10 | \$5,157.10 |
| Total Grants for 2006: | | | <u>\$388,935.90</u> | <u>\$269,084.90</u> |

TOWN OF GORHAM
Paul T. Doherty Memorial Forest Account

Calendar Year 2006

Report of Income:

| | |
|---------------|--------------------|
| Miscellaneous | \$ - |
| Haven Neal | \$ - |
| Interest | <u>\$ 5,579.27</u> |
| 2006 Income | \$ 5,579.27 |

Report of Expenses:

| | |
|----------------------|-------------------|
| Dues | \$228.00 |
| Road Work | \$3,096.25 |
| Haven Neal, Forester | <u>\$2,500.00</u> |
| 2006 Expenses | \$ 5,824.25 |

Summary:

| | |
|---------------------|----------------------|
| Beginning Balance: | \$ 262,217.34 |
| Net Income YTD | \$ (244.98) |
| Balance 12/31/2006: | \$ 261,972.36 |



Town of Gorham

2006 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|----------------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-2280-1-001 | DEFERRED REVENUE | 0 | 0 | 0 | 0 | 0 |

REVENUE FROM TAXES

PROPERTY TAX REVENUE

| | | | | | | |
|--------------------------------|-------------------------------|-----------|-----------|---|-----------|---|
| 01-3110-1-000 | PROPERTY TAXES - CURRENT YEAR | 5,359,950 | 1,881,526 | 0 | 5,624,283 | 0 |
| 01-3110-1-001 | TAX ALLOWANCE RECOVERY | (75,000) | (32,840) | 0 | (6,230) | 0 |
| **TOTAL** PROPERTY TAX REVENUE | | 5,284,950 | 1,848,685 | 0 | 5,618,053 | 0 |

LAND USE CHANGE TAXES

| | | | | | | |
|---------------------------------|-------------------------------|---|--------|---|---|---|
| 01-3121-1-000 | LAND USE TAXES - CURRENT YEAR | 0 | 55,670 | 0 | 0 | 0 |
| **TOTAL** LAND USE CHANGE TAXES | | 0 | 55,670 | 0 | 0 | 0 |

RESIDENT TAXES

| | | | | | | |
|--------------------------|-----------------------------|---|---|---|---|---|
| 01-3131-1-000 | ACTIVITY TAXES-CURRENT YEAR | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** RESIDENT TAXES | | 0 | 0 | 0 | 0 | 0 |

YIELD TAXES

| | | | | | | |
|-----------------------|----------------------------|-------|--------|-------|-------|-------|
| 01-3133-1-000 | YIELD TAXES - CURRENT YEAR | 3,750 | 14,339 | 4,000 | 1,384 | 3,000 |
| **TOTAL** YIELD TAXES | | 3,750 | 14,339 | 4,000 | 1,384 | 3,000 |

PAYMENTS IN LIEU OF TAXES

| | | | | | | |
|-------------------------------------|----------------------|--------|--------|--------|--------|--------|
| 01-3136-1-000 | PAYMENTS BY TAXPAYER | 21,989 | 21,186 | 13,000 | 28,719 | 13,000 |
| 01-3136-1-000 | ACTIVITY TAX | 400 | 522 | 1,000 | 590 | 500 |
| **TOTAL** PAYMENTS IN LIEU OF TAXES | | 22,389 | 21,709 | 14,000 | 29,309 | 13,500 |

OTHER TAXES

| | | | | | | |
|---------------|---------------------------|---|-----|-------|-------|-------|
| 01-3139-1-001 | NATIONAL BANK STOCK TAXES | 0 | 0 | 0 | 0 | 0 |
| 01-3139-2-000 | BOAT TAXES | 0 | 712 | 1,000 | 1,624 | 1,000 |

Town of Gorham

2006 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|---------------------------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| **TOTAL** OTHER TAXES | | 0 | 712 | 1,000 | 1,624 | 1,000 |
| PENALTIES & INTEREST | | | | | | |
| 01-3190-1-000 | INTEREST & COSTS - PROPERTY | 40,000 | 53,242 | 40,000 | 43,238 | 40,000 |
| 01-3190-4-000 | PENALTIES - INVENTORIES | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** PENALTIES & INTEREST | | 40,000 | 53,242 | 40,000 | 43,238 | 40,000 |
| **TOTAL** REVENUE FROM TAXES | | 5,351,089 | 1,994,357 | 59,000 | 5,693,607 | 57,500 |
| REVENUE - LICENSES/PERMITS/FEES | | | | | | |
| BUSINESS LICENSES & PERMITS | | | | | | |
| 01-3210-3-000 | BUSINESS FILING FEES | 3,000 | 4,087 | 3,000 | 3,034 | 3,000 |
| **TOTAL** BUSINESS LICENSES & PERMITS | | 3,000 | 4,087 | 3,000 | 3,034 | 3,000 |
| MOTOR VEHICLE PERMIT FEES | | | | | | |
| 01-3220-1-000 | MOTOR VEHICLE - DECALS | 5,800 | 6,969 | 5,800 | 7,774 | 5,800 |
| 01-3220-3-000 | MOTOR VEHICLE - REGISTRATION | 440,000 | 564,009 | 440,000 | 548,961 | 440,000 |
| 01-3220-4-000 | MOTOR VEHICLE - COOS COUNTY | 700 | 764 | 700 | 685 | 700 |
| **TOTAL** MOTOR VEHICLE PERMIT FEES | | 446,500 | 571,742 | 446,500 | 557,420 | 446,500 |
| BUILDING PERMITS | | | | | | |
| 01-3230-1-000 | BUILDING PERMITS | 2,000 | 4,427 | 10,000 | 10,005 | 4,000 |
| **TOTAL** BUILDING PERMITS | | 2,000 | 4,427 | 10,000 | 10,005 | 4,000 |
| OTHER LIC, PERMITS & FEES | | | | | | |
| 01-3290-1-000 | DOG LICENSES | 2,400 | 3,007 | 2,500 | 3,014 | 2,500 |
| 01-3290-3-000 | MARRIAGE LICENSES | 1,000 | 1,305 | 1,000 | 1,170 | 1,000 |
| 01-3290-5-000 | CERTIFICATES - BIRTH & DEATH | 1,000 | 1,068 | 1,000 | 1,518 | 1,000 |
| 01-3290-7-000 | WARNER CABLE FRANCHISE FEE | 22,000 | 36,253 | 22,000 | 27,975 | 22,000 |
| 01-3290-9-000 | ANIMAL CONTROL FEES | 100 | 0 | 50 | 0 | 50 |

Town of Gorham

2 0 0 6 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|----------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| **TOTAL** | OTHER LIC, PERMITS & FEES | 26,500 | 41,633 | 26,550 | 33,677 | 26,550 |
| **TOTAL** | REVENUE - LICENSES/PERMITS/FEES | 478,000 | 621,888 | 486,050 | 604,135 | 480,050 |

INTERGOVERNMENTAL REVENUE

REVENUE FROM STATE OF NH

REVENUE FROM STATE OF NH

| | | | | | | |
|---------------|----------------------------|---------|---------|---------|---------|---------|
| 01-3351-0-000 | SHARED REVENUE BLOCK GRANT | 322,531 | 288,690 | 154,294 | 288,690 | 161,265 |
| 01-3352-0-000 | ROOMS & MEALS TAX | 106,528 | 106,528 | 106,528 | 114,600 | 114,600 |
| 01-3353-0-000 | HIGHWAY BLOCK GRANT | 52,336 | 55,814 | 52,336 | 53,894 | 51,692 |
| 01-3354-0-000 | WATER POLLUTION GRANTS | 0 | 0 | 0 | 0 | 0 |
| 01-3356-0-000 | STATE & FED. FOREST | 398 | 0 | 398 | 0 | 0 |
| **TOTAL** | REVENUE FROM STATE OF NH | 481,793 | 451,032 | 313,556 | 457,185 | 327,557 |
| **TOTAL** | REVENUE FROM STATE OF NH | 481,793 | 451,032 | 313,556 | 457,185 | 327,557 |

OTHER STATE GRANTS & REIMBURSEMENTS

| | | | | | | |
|---------------|-------------------------------------|---------|---------|---------|---------|---------|
| 01-3359-1-000 | RAILROAD TAX | 2,433 | 2,433 | 2,433 | 2,450 | 2,450 |
| 01-3359-2-000 | RAILROAD CROSSING REFUND | 0 | 0 | 0 | 0 | 0 |
| 01-3359-3-000 | GRANTS - MISCELLANEOUS | 3,000 | 3,958 | 3,000 | 2,728 | 3,000 |
| 01-3359-3-001 | GRANTS MISC. - POLICE | 0 | 0 | 0 | 905 | 0 |
| 01-3359-4-000 | EM MGMT PLANNING GRANT | 4,000 | 5,252 | 4,000 | 0 | 4,000 |
| 01-3359-5-000 | FEMA - GRANT | 0 | 33,682 | 0 | 0 | 0 |
| **TOTAL** | OTHER STATE GRANTS & REIMBURSEMENTS | 9,433 | 45,325 | 9,433 | 6,083 | 9,450 |
| **TOTAL** | INTERGOVERNMENTAL REVENUE | 491,226 | 496,357 | 322,989 | 463,267 | 337,007 |

REVENUE FROM CHARGES FOR SERVICES

REVENUE - INCOME FROM DEPARTMENTS

| | | | | | | |
|---------------|----------------------|-----|-----|-------|-----|-------|
| 01-3401-1-100 | TOWN OFFICE REVENUES | 800 | 953 | 1,000 | 935 | 1,000 |
|---------------|----------------------|-----|-----|-------|-----|-------|

Town of Gorham

2006 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|---|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3401-1-110 | MISCELLANEOUS REVENUES | 1,300 | 5,067 | 900 | 1,717 | 900 |
| 01-3401-2-100 | CEMETERY REVENUES | 4,000 | 7,610 | 4,000 | 5,111 | 4,000 |
| 01-3401-3-100 | PLANNING BOARD | 200 | 605 | 200 | 1,770 | 500 |
| 01-3401-3-110 | ZONING BOARD | 200 | 446 | 200 | 1,376 | 200 |
| 01-3401-3-120 | LAND USE ORDINANCES | 0 | 50 | 0 | 75 | 0 |
| 01-3401-4-100 | PARKING FINES | 1,000 | 800 | 1,000 | 700 | 800 |
| 01-3401-4-110 | INSURANCE REPORTS | 750 | 870 | 750 | 888 | 750 |
| 01-3401-4-120 | DOLLY COPP | 0 | 0 | 0 | 0 | 0 |
| 01-3401-4-130 | PISTOL PERMITS | 250 | 230 | 200 | 400 | 200 |
| 01-3401-4-140 | COURT PROCESS/MISCELLANEOUS | 1,500 | 4,358 | 1,500 | 5,293 | 2,000 |
| 01-3401-4-150 | COMMERCIAL DUTY | 5,000 | 5,759 | 5,000 | 64,938 | 10,000 |
| 01-3401-4-160 | COOS COUNTY MUTUAL AID | 2,700 | 2,700 | 2,700 | 2,700 | 2,700 |
| 01-3401-4-170 | WITNESS FEES | 200 | 402 | 200 | 1,032 | 200 |
| 01-3401-4-180 | RESTITUTION | 0 | 0 | 0 | 0 | 0 |
| 01-3401-5-100 | FIRE DEPARTMENT REVENUES | 3,500 | 8,628 | 3,500 | 6,799 | 3,500 |
| 01-3401-5-110 | RANDOLPH CONTRACT | 0 | 0 | 0 | 0 | 0 |
| 01-3401-6-100 | DISPATCH REVENUES | 3,500 | 4,228 | 3,500 | 3,289 | 3,500 |
| 01-3401-6-110 | SPOT REVENUES | 0 | 0 | 0 | 0 | 0 |
| 01-3401-7-100 | HIGHWAY DEPARTMENT REVENUES | 0 | 68 | 0 | 2,459 | 0 |
| 01-3401-8-100 | AMBULANCE REVENUES | 130,000 | 172,869 | 130,000 | 196,074 | 140,000 |
| 01-3401-8-110 | AMBULANCE CONTRACTS | 16,000 | 19,702 | 16,000 | 24,710 | 16,000 |
| 01-3401-9-100 | GAS REVENUES - STATE OF NH | 650 | 1,289 | 650 | 1,476 | 650 |
| 01-3401-9-110 | GAS REVENUES - SCHOOL | 7,000 | 14,954 | 7,000 | 15,569 | 13,000 |
| **TOTAL** REVENUE - INCOME FROM DEPARTMENTS | | 178,550 | 251,607 | 178,300 | 337,309 | 199,900 |

GARBAGE - REFUSE CHARGES

| | | | | | | |
|------------------------------------|--------------------------------|--------|--------|--------|--------|--------|
| 01-3404-2-000 | REFUSE CHARGES - COMMERCIAL | 0 | 0 | 0 | 0 | 0 |
| 01-3404-4-000 | REFUSE CHARGES - T&C | 0 | 0 | 0 | 0 | 0 |
| 01-3404-5-000 | REFUSE CHARGES - MV SURCHARGE | 1,700 | 1,705 | 1,700 | 1,650 | 1,500 |
| 01-3404-6-000 | PRIVATE HAULERS - PERMIT FEES | 250 | 150 | 250 | 200 | 250 |
| 01-3404-7-000 | PRIVATE HAULERS - TIPPING/ADMI | 70,000 | 47,817 | 70,000 | 39,273 | 42,000 |
| **TOTAL** GARBAGE - REFUSE CHARGES | | 71,950 | 49,672 | 71,950 | 41,123 | 43,750 |

OTHER CHARGES FOR SERVICES

| | | | | | | |
|---------------|--------------------------------|-------|--------|-------|--------|-------|
| 01-3409-5-100 | LIBBY POOL REVENUES | 3,000 | 4,950 | 3,000 | 5,110 | 4,000 |
| 01-3409-5-110 | SUMMER CONCERT SERIES | 2,500 | 929 | 2,000 | 1,727 | 1,500 |
| 01-3409-5-120 | SCHOOL DEPT REFUND/ACCESS FEES | 4,300 | 1,800 | 4,300 | 4,300 | 4,300 |
| 01-3409-5-130 | PROGRAM REGISTRATIONS | 6,500 | 10,466 | 9,000 | 11,122 | 9,000 |

Town of Gorham

2 0 0 6 R E V E N U E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3409-3-140 | TOUR BUS REVENUES | 500 | 1,944 | 500 | 3,056 | 1,500 |
| 01-3409-3-150 | SPECIAL TRIPS/EVENTS-REC | 25,000 | 19,802 | 21,500 | 21,468 | 21,500 |
| 01-3409-3-160 | MOOSE TOUR REVENUES | 10,800 | 34,976 | 25,000 | 31,170 | 20,000 |
| **TOTAL** OTHER CHARGES FOR SERVICES | | 52,600 | 74,867 | 65,300 | 77,953 | 61,800 |
| **TOTAL** REVENUE FROM CHARGES FOR SERVICES | | 303,100 | 376,146 | 315,550 | 456,385 | 305,450 |

REVENUE FROM MISC SOURCES

SALE OF MUNICIPAL PROPERTY

| | | | | | | |
|--------------------------------------|-----------------------------|--------|-------|-------|--------|-------|
| 01-3501-1-000 | SALE OF TOWN OWNED PROPERTY | 40,000 | 1,816 | 4,000 | 11,237 | 6,000 |
| 01-3501-1-000 | SALE OF TAX DEEDED PROPERTY | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** SALE OF MUNICIPAL PROPERTY | | 40,000 | 1,816 | 4,000 | 11,237 | 6,000 |

INTEREST ON INVESTMENTS

| | | | | | | |
|-----------------------------------|-----------------------------|--------|--------|--------|--------|--------|
| 01-3502-1-100 | INTEREST - ACCOUNTS PAYABLE | 0 | 0 | 0 | 0 | 0 |
| 01-3502-1-110 | INTEREST - PAYROLL | 0 | 0 | 0 | 0 | 0 |
| 01-3502-1-120 | INTEREST - INVESTMENT ACCT | 24,900 | 49,030 | 30,000 | 50,377 | 35,000 |
| 01-3502-1-130 | INTEREST - SUGAR HILL | 0 | 56 | 0 | 0 | 0 |
| 01-3502-1-140 | INTEREST - T.A.N. | 0 | 0 | 0 | 0 | 0 |
| 01-3502-1-150 | INTEREST - SUPER CD | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** INTEREST ON INVESTMENTS | | 24,900 | 49,086 | 30,000 | 50,377 | 35,000 |

RENTS OF PROPERTY

| | | | | | | |
|-----------------------------|-------------------------------|-------|-------|---|---|---|
| 01-3503-1-000 | RENTS FROM LEASES OF PROPERTY | 9,000 | 5,203 | 0 | 0 | 0 |
| **TOTAL** RENTS OF PROPERTY | | 9,000 | 5,203 | 0 | 0 | 0 |

INSURANCE DIVIDENDS & REIMBURSEMENTS

| | | | | | | |
|--|--------------------------|-------|-------|-------|-------|-------|
| 01-3504-1-000 | INSURANCE REIMBURSEMENTS | 6,000 | 6,297 | 5,000 | 4,278 | 3,000 |
| **TOTAL** INSURANCE DIVIDENDS & REIMBURSEMENTS | | 6,000 | 6,297 | 5,000 | 4,278 | 3,000 |

Town of Gorham

2006 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|--------------------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| ***** | | | | | | |
| **TOTAL** | REVENUE FROM MISC SOURCES | 79,900 | 62,403 | 39,000 | 65,892 | 44,000 |
| OTHER MISC REVENUES | | | | | | |
| ----- | | | | | | |
| 01-3509-1-000 | TOWN FOREST | 0 | 0 | 0 | 0 | 100,000 |
| 01-3509-2-000 | EMPLOYEE CONTRIBUTION | 75,104 | 84,807 | 54,267 | 71,697 | 61,584 |
| 01-3509-3-000 | DISABILITY | 0 | 0 | 0 | 0 | 0 |
| 01-3509-4-000 | SPECIAL INSURANCE | 0 | 0 | 0 | 0 | 0 |
| 01-3509-5-000 | VOID OLD CHECKS | 0 | 0 | 0 | 0 | 0 |
| | | ----- | ----- | ----- | ----- | ----- |
| **TOTAL** | OTHER MISC REVENUES | 75,104 | 84,807 | 54,267 | 71,697 | 161,584 |
| INTERFUND OPERATING TRANSFERS | | | | | | |
| ----- | | | | | | |
| TRANSFERS FROM SPECIAL REVENUE | | | | | | |
| ----- | | | | | | |
| 01-3912-1-000 | SUGAR HILL SURCHARGE | 21,063 | 21,063 | 0 | 0 | 0 |
| 01-3912-2-000 | FILTRATION PLANT SURCHARGE | 87,676 | 87,676 | 0 | 0 | 0 |
| 01-3912-3-000 | SLUDGE DEWATERING SURCHARGE | 30,625 | 30,625 | 0 | 0 | 0 |
| 01-3912-4-000 | VEHICLE TRADE-IN | 0 | 0 | 0 | 0 | 0 |
| | | ----- | ----- | ----- | ----- | ----- |
| **TOTAL** | TRANSFERS FROM SPECIAL REVENUE | 139,364 | 139,364 | 0 | 0 | 0 |
| TRANSFERS FROM CAPITAL PROJECT | | | | | | |
| ----- | | | | | | |
| 01-3913-1-000 | SLUDGE DEWATERING REIMBURSEMENT | 0 | 0 | 0 | 0 | 0 |
| | | ----- | ----- | ----- | ----- | ----- |
| **TOTAL** | TRANSFERS FROM CAPITAL PROJECT | 0 | 0 | 0 | 0 | 0 |
| TRANSFERS FROM CAPITAL RESERVE | | | | | | |
| ----- | | | | | | |
| 01-3915-1-000 | DREDGING | 0 | 0 | 0 | 0 | 0 |
| 01-3915-2-000 | FIRE EQUIPMENT CRF | 0 | 0 | 0 | 0 | 0 |
| 01-3915-3-000 | HIGHWAY HEAVY EQUIPMENT | 0 | 0 | 0 | 0 | 25,000 |
| 01-3915-4-000 | ASSESSING | 0 | 0 | 0 | 5,689 | 0 |
| 01-3915-5-000 | POLICE CRUISER CRF | 0 | 0 | 0 | 0 | 0 |
| 01-3915-6-000 | TOWN HALL RENOVATION CRF | 0 | 0 | 0 | 0 | 0 |
| 01-3915-7-000 | HEALTH INSURANCE MAINT. TRUST | 37,000 | 37,000 | 0 | 0 | 0 |
| 01-3915-8-000 | MSW/RECYCLING | 0 | 0 | 0 | 0 | 101,000 |
| 01-3915-9-000 | AMBULANCE CRF | 0 | 0 | 0 | 0 | 128,000 |

Town of Gorham

2006 REVENUE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

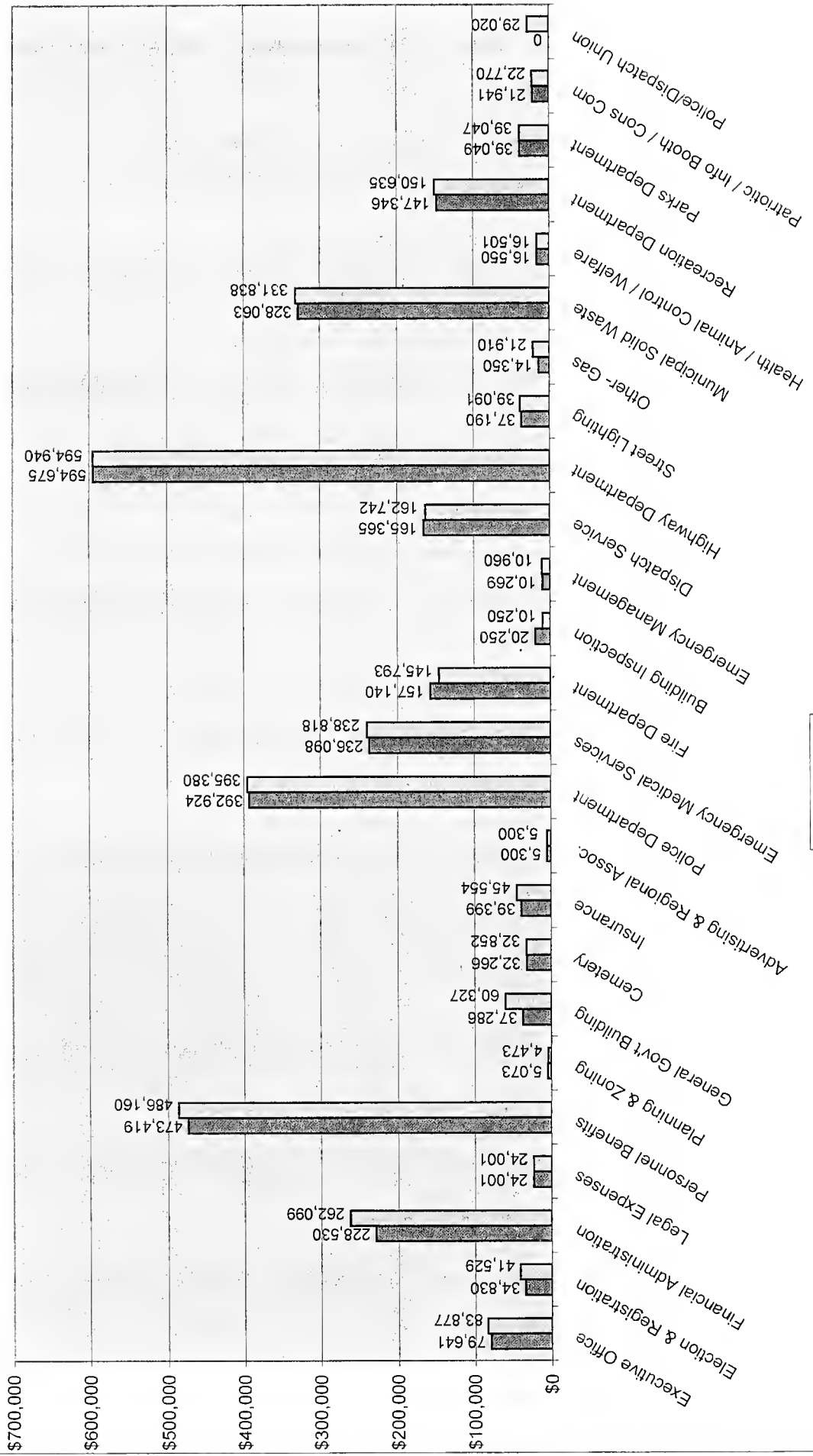
Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01REV07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|--|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-3913-9-001 | EMERGENCY ENERGY CRF | 0 | 0 | 0 | 4,598 | 0 |
| 01-3913-9-002 | ARTICLE #30 TRANSFERS | 0 | 0 | 0 | 0 | 44,150 |
| **TOTAL** TRANSFERS FROM CAPITAL RESERVE | | 37,000 | 37,000 | 0 | 10,287 | 298,150 |
| TRANSFERS FROM TRUST FUNDS | | | | | | |
| 01-3916-1-000 | CEMETERY TRUST FUND | 700 | 3,782 | 700 | 4,012 | 700 |
| 01-3916-2-000 | LONGEVITY TRUST FUND | 1 | 7,177 | 1 | 0 | 1 |
| 01-3916-3-000 | Town Forest Fund | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** TRANSFERS FROM TRUST FUNDS | | 701 | 10,959 | 701 | 4,012 | 701 |
| OTHER FINANCING SOURCES | | | | | | |
| PROCEEDS - L/T NOTES & BONDS | | | | | | |
| 01-3934-1-000 | BOND- TOWN HALL RENO PROJECT | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** PROCEEDS - L/T NOTES & BONDS | | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** OTHER FINANCING SOURCES | | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** INTERFUND OPERATING TRANSFERS | | 177,065 | 187,323 | 701 | 14,299 | 298,851 |
| **TOTAL** BUDGET TOTAL | | 6,955,463 | 3,823,281 | 1,277,557 | 7,369,283 | 1,684,442 |

2006-2007 Operating Expenses by Department



■ 2006 □ 2007

Town of Gorham

2 0 0 6 E X P E N D I T U R E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = 01-####-#-###
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|----------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
|----------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|

GENERAL GOVERNMENT

EXECUTIVE OFFICE

| | | | | | | |
|----------------------------|--------------------------------|--------|--------|--------|--------|--------|
| 01-4130-1-130 | EX SELECTMEN ELECTED OFFICIALS | 6,600 | 6,600 | 6,600 | 6,600 | 6,600 |
| 01-4130-1-804 | EX SELECTMEN CONFERENCE/TRAVEL | 0 | 0 | 0 | 0 | 500 |
| 01-4130-2-110 | EX TOWN MANAGER PERM POSITION | 61,800 | 61,800 | 63,654 | 64,684 | 67,596 |
| 01-4130-2-220 | EX BENEFITS-SOCIAL SECURITY | 3,832 | 3,925 | 4,356 | 4,159 | 4,600 |
| 01-4130-2-225 | EX BENEFITS-MEDICARE | 896 | 918 | 1,019 | 973 | 1,076 |
| 01-4130-2-560 | EX TOWN MANAGER DUES & SUBSCRI | 1,243 | 1,172 | 1,212 | 1,272 | 1,215 |
| 01-4130-2-802 | EX TOWN MANAGER CONFERENCE | 1,000 | 870 | 260 | 684 | 650 |
| 01-4130-2-804 | EX TOWN MANAGER TRAVEL | 2,505 | 1,456 | 2,000 | 1,983 | 1,260 |
| 01-4130-3-130 | EX MODERATOR ELECTED OFFICIALS | 160 | 80 | 240 | 240 | 80 |
| 01-4130-4-130 | EX BUDGET CLERK ELECTED OFFICI | 300 | 300 | 300 | 0 | 300 |
| **TOTAL** EXECUTIVE OFFICE | | 78,336 | 77,121 | 79,641 | 80,594 | 83,877 |

ELECTION & REGISTRATION

| | | | | | | |
|-----------------------------------|--------------------------------|--------|--------|--------|--------|--------|
| 01-4140-1-110 | EL CLERK PERM POSITION | 18,907 | 19,295 | 20,085 | 20,085 | 31,453 |
| 01-4140-1-120 | EL CLERK PART TIME POSITION | 2,366 | 2,577 | 4,425 | 4,571 | 0 |
| 01-4140-1-620 | EL CLERK SUPPLIES - OFFICE | 1,335 | 1,335 | 2,495 | 2,054 | 2,620 |
| 01-4140-1-740 | EL CLERK EQUIPMENT/MACHINERY | 500 | 575 | 600 | 500 | 1,400 |
| 01-4140-1-802 | EX CLERK CONFERENCES & MEETING | 500 | 500 | 700 | 707 | 650 |
| 01-4140-1-811 | EL CLERK MARRIAGE LICENSES | 1,300 | 1,786 | 1,300 | 1,977 | 1,300 |
| 01-4140-2-220 | EL BENEFITS-SOCIAL SECURITY | 1,319 | 1,312 | 1,520 | 1,542 | 1,950 |
| 01-4140-2-225 | EL BENEFITS-MEDICARE | 308 | 307 | 355 | 361 | 456 |
| 01-4140-3-110 | EL ELECTION TEMP POSITIONS | 600 | 560 | 1,600 | 1,910 | 600 |
| 01-4140-3-550 | EL ELECTION PRINTING | 500 | 519 | 650 | 822 | 600 |
| 01-4140-3-690 | EL ELECTION OTHER - MISC. | 600 | 458 | 1,100 | 2,073 | 500 |
| **TOTAL** ELECTION & REGISTRATION | | 28,235 | 29,224 | 34,830 | 36,602 | 41,529 |

FINANCIAL ADMINISTRATION

| | | | | | | |
|---------------|-------------------------------|--------|--------|--------|--------|--------|
| 01-4150-1-110 | FA ACCTG PERM POSITION | 36,359 | 37,432 | 39,140 | 41,778 | 47,472 |
| 01-4150-1-340 | FA ACCTG BANK SERVICES | 2,785 | 2,281 | 2,485 | 2,422 | 2,585 |
| 01-4150-1-341 | FA ACCTG TELEPHONE | 2,712 | 2,625 | 3,090 | 3,062 | 2,990 |
| 01-4150-1-550 | FA ACCTG PRINTING | 2,500 | 2,672 | 2,700 | 2,545 | 2,700 |
| 01-4150-1-560 | FA ACCTG DUES & SUBSCRIPTIONS | 1,001 | 595 | 1,000 | 723 | 981 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4150-1-620 | FA ACCTG SUPPLIES - OFFICE | 3,700 | 3,953 | 4,600 | 4,598 | 4,600 |
| 01-4150-1-625 | FA ACCTG POSTAGE | 3,685 | 3,569 | 3,100 | 3,103 | 3,100 |
| 01-4150-1-802 | FA ACCTG CONFERENCES/MEETINGS | 950 | 873 | 950 | 941 | 855 |
| 01-4150-1-804 | FA ACCTG TRAVEL | 755 | 515 | 550 | 381 | 495 |
| 01-4150-2-220 | FA BENEFITS-SOCIAL SECURITY | 7,723 | 6,265 | 7,335 | 7,337 | 9,528 |
| 01-4150-2-225 | FA BENEFITS-MEDICARE | 1,806 | 1,465 | 1,715 | 1,716 | 2,228 |
| 01-4150-2-301 | FA AUDIT SERVICES | 8,450 | 8,500 | 8,500 | 8,500 | 8,500 |
| 01-4150-3-110 | FA ASSESS PERM POSITION | 28,325 | 28,325 | 29,175 | 29,637 | 35,000 |
| 01-4150-3-120 | FA ASSESSING-PARTTIME POSITION | 0 | 0 | 0 | 5,689 | 9,360 |
| 01-4150-3-312 | FA ASSESS PROPERTY ASSESSING | 34,000 | 29,128 | 50,000 | 50,000 | 50,000 |
| 01-4150-3-341 | FA ASSESS TELEPHONE | 0 | 0 | 0 | 0 | 0 |
| 01-4150-3-391 | FA ASSESS TAX MAPPING | 1,800 | 1,600 | 1,750 | 1,765 | 1,750 |
| 01-4150-3-560 | FA ASSESS DUES & SUBSCRIPTIONS | 500 | 422 | 500 | 339 | 537 |
| 01-4150-3-610 | FA ASSESS TRAINING | 450 | 59 | 400 | 425 | 530 |
| 01-4150-3-802 | FA ASSESS CONFERENCES & MEETIN | 300 | 357 | 450 | 607 | 400 |
| 01-4150-3-804 | FA ASSESS TRAVEL | 430 | 214 | 1,000 | 712 | 550 |
| 01-4150-3-818 | FA ASSESS MAP NEEDS STUDY | 0 | 0 | 0 | 0 | 0 |
| 01-4150-4-110 | FA TAX COL PERM POSITION | 18,907 | 19,295 | 20,085 | 20,085 | 31,453 |
| 01-4150-4-120 | FA TAX COL TEMP POSITION | 2,366 | 2,574 | 4,425 | 4,509 | 0 |
| 01-4150-4-341 | FA TAX COL TELEPHONE | 680 | 611 | 680 | 669 | 680 |
| 01-4150-4-560 | FA TAX COL DUES & SUBSCRIPTION | 487 | 539 | 500 | 490 | 500 |
| 01-4150-4-620 | FA TAX COL SUPPLIES - OFFICE | 2,800 | 2,639 | 2,925 | 2,969 | 2,000 |
| 01-4150-4-802 | FA TAX COL CONFERENCES & MEETI | 600 | 700 | 600 | 128 | 800 |
| 01-4150-4-804 | FA TAX COL TRAVEL | 295 | 87 | 295 | 335 | 295 |
| 01-4150-4-817 | FA TAX COL TAX LIENS & COST | 800 | 790 | 820 | 367 | 800 |
| 01-4150-5-130 | FA TREASURY ELECTED OFFICIALS | 4,000 | 4,000 | 4,000 | 3,250 | 4,200 |
| 01-4150-7-120 | FA PERSONNEL FULL-TIME POSITIO | 20,607 | 20,612 | 23,400 | 23,448 | 25,350 |
| 01-4150-7-610 | FA PERSONNEL TRAINING/DEVELOP. | 200 | 0 | 200 | 200 | 200 |
| 01-4150-8-630 | FA PURCHASE MAINTENANCE/REPAIR | 1,400 | 465 | 1,500 | 1,634 | 1,500 |
| 01-4150-8-740 | FA PURCHASE EQUIPMENT/MACHINER | 4,000 | 1,572 | 2,200 | 2,200 | 1,700 |
| 01-4150-8-741 | FA PURCHASE SOFTWARE | 9,550 | 9,255 | 9,000 | 8,479 | 9,000 |
| 01-4150-8-819 | FA PURCHASE COPY CHARGES | (540) | (701) | (540) | (767) | (540) |
| **TOTAL** FINANCIAL ADMINISTRATION | | 204,383 | 193,288 | 228,530 | 234,277 | 262,099 |

LEGAL EXPENSES

| | | | | | | |
|---------------|-------------------------------|--------|--------|--------|--------|--------|
| 01-4153-1-320 | LE LEGAL TOWN GENERAL EXPENSE | 20,000 | 19,708 | 20,000 | 16,752 | 20,000 |
| 01-4153-1-321 | LE LEGAL PLANNING EXPENSE | 4,000 | 0 | 4,000 | 0 | 4,000 |
| 01-4153-1-322 | LE LEGAL PENDING MATTERS | 1 | 0 | 1 | 0 | 1 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|--------------------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| **TOTAL** LEGAL EXPENSES | | 24,001 | 19,708 | 24,001 | 16,752 | 24,001 |

PERSONNEL BENEFITS

| | | | | | | |
|------------------------------|--------------------------------|---------|---------|---------|---------|---------|
| 01-4155-2-310 | PE BENEFITS INS. - HEALTH | 274,959 | 282,856 | 274,015 | 300,247 | 307,925 |
| 01-4155-2-315 | PE BENEFITS INS. - LIFE & DISA | 20,889 | 19,687 | 22,022 | 21,504 | 23,456 |
| 01-4155-2-320 | PE BENEFITS SOCIAL SECURITY | 0 | 217 | 434 | 184 | 434 |
| 01-4155-2-325 | PE BENEFITS MEDICARE | 0 | 51 | 102 | 50 | 102 |
| 01-4155-2-330 | PE BENEFITS RETIRE - EMPLOYEES | 55,819 | 55,813 | 60,798 | 59,026 | 74,173 |
| 01-4155-2-331 | PE BENEFITS RETIRE - POLICE | 27,069 | 25,719 | 30,448 | 31,407 | 33,495 |
| 01-4155-2-332 | PE BENEFITS RETIRE - FIRE | 5,489 | 5,329 | 5,671 | 5,235 | 6,170 |
| 01-4155-2-333 | PE BENEFITS-WELLNESS PROGRAM | 500 | 493 | 1,000 | 842 | 750 |
| 01-4155-2-334 | PE BENEFITS RETIRE - BK. YRS | 0 | 0 | 0 | 0 | 0 |
| 01-4155-2-240 | PE BENEFITS TUITION REIMBURSEM | 1,100 | 364 | 1,000 | 858 | 1,500 |
| 01-4155-2-250 | PE BENEFITS UNEMPLOYMENT INS. | 733 | 905 | 0 | 0 | 684 |
| 01-4155-2-260 | PE BENEFITS WORKERS COMPENSATI | 32,643 | 27,796 | 33,487 | 36,784 | 37,471 |
| **TOTAL** PERSONNEL BENEFITS | | 419,200 | 419,230 | 428,976 | 456,137 | 486,160 |

PLANNING & ZONING

| | | | | | | |
|-----------------------------|--------------------------------|-------|-------|-------|-------|-------|
| 01-4191-1-120 | PL PART TIME POSITION | 3,068 | 1,350 | 2,700 | 2,692 | 2,200 |
| 01-4191-1-690 | PL DEVELOP OTHER - MISC | 1,000 | 1,045 | 1,000 | 918 | 1,000 |
| 01-4191-1-802 | PL DEVELOP CONFERENCE & MEETIN | 450 | 30 | 250 | 60 | 150 |
| 01-4191-1-804 | PL DEVELOP TRAVEL | 55 | 0 | 55 | 0 | 55 |
| 01-4191-2-220 | PL BENEFITS - SOCIAL SECURITY | 0 | 23 | 56 | 23 | 56 |
| 01-4191-2-225 | PL BENEFITS - MEDICARE | 0 | 5 | 12 | 5 | 12 |
| 01-4191-2-390 | PL ZONING OTHER - CONSULTANTS | 0 | 0 | 0 | 0 | 0 |
| 01-4191-2-690 | PL ZONING OTHER - MISC. | 1,000 | 570 | 1,000 | 999 | 1,000 |
| 01-4191-2-802 | PL ZONING CONFERENCE & MEETING | 0 | 0 | 0 | 0 | 0 |
| 01-4191-2-804 | PL ZONING TRAVEL | 0 | 0 | 0 | 0 | 0 |
| 01-4191-2-806 | PL DEVELOP CODE UPDATES | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** PLANNING & ZONING | | 5,573 | 3,024 | 5,073 | 4,696 | 4,473 |

GENERAL GOV'T BUILDING

| | | | | | | |
|---------------|----------------------------|--------|-------|--------|-------|--------|
| 01-4194-1-110 | GE TOWN HALL PEPM POSITION | 11,755 | 9,118 | 10,284 | 9,021 | 12,879 |
| 01-4194-1-120 | GE TOWN HALL VOLT POSITION | 300 | 300 | 300 | 300 | 300 |
| 01-4194-1-341 | GE TOWN HALL TELEPHONE | 915 | 606 | 0 | 0 | 990 |
| 01-4194-1-410 | GE TOWN HALL ELECTRICITY | 8,480 | 8,537 | 2,640 | 6,581 | 19,800 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|----------------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4194-1-411 | GB TOWN HALL HEAT & OIL | 12,000 | 9,823 | 14,250 | 13,991 | 15,250 |
| 01-4194-1-412 | GB TOWN HALL WATER | 1,500 | 852 | 600 | 588 | 600 |
| 01-4194-1-610 | GB TOWN HALL SUPPLIES-GENERAL | 3,500 | 2,469 | 2,500 | 1,469 | 3,500 |
| 01-4194-1-630 | GB TOWN HALL MAINTENANCE | 5,000 | 3,853 | 5,880 | 5,748 | 5,000 |
| 01-4194-1-690 | GB TOWN HALL OTHER-SPRINKLER | 1,500 | 0 | 0 | 7 | 1,000 |
| 01-4194-2-220 | GB BENEFITS-SOCIAL SECURITY | 729 | 583 | 675 | 578 | 817 |
| 01-4194-2-225 | GB BENEFITS-MEDICARE | 170 | 136 | 158 | 135 | 191 |
| **TOTAL** GENERAL GOV'T BUILDING | | 45,850 | 36,277 | 37,286 | 38,417 | 60,327 |

CEMETERY

| | | | | | | |
|--------------------|--------------------------------|--------|--------|--------|--------|--------|
| 01-4195-1-110 | CE MAINT PERM POSITIONS | 15,500 | 14,235 | 15,961 | 17,467 | 16,475 |
| 01-4195-1-120 | CE MAINT PART TIME POSITION | 10,368 | 10,872 | 10,368 | 9,864 | 11,232 |
| 01-4195-1-140 | CE MAINT OVERTIME | 834 | 964 | 834 | 513 | 836 |
| 01-4195-1-412 | CE MAINT WATER | 500 | 0 | 500 | 0 | 0 |
| 01-4195-1-610 | CE MAINT SUPPLIES - GENERAL | 1,200 | 776 | 1,300 | 648 | 1,100 |
| 01-4195-1-635 | CE MAINT GASOLINE | 266 | 356 | 325 | 404 | 325 |
| 01-4195-1-740 | CE MAINT EQUIPMENT & MACHINERY | 900 | 800 | 900 | 579 | 700 |
| 01-4195-2-220 | CE BENEFITS-SOCIAL SECURITY | 1,656 | 1,551 | 1,684 | 2,350 | 1,770 |
| 01-4195-2-225 | CE BENEFITS-MEDICARE | 387 | 363 | 394 | 550 | 414 |
| **TOTAL** CEMETERY | | 31,611 | 29,917 | 32,266 | 32,373 | 32,852 |

INSURANCE

| | | | | | | |
|---------------------|------------------------------|--------|--------|--------|--------|--------|
| 01-4196-1-480 | IN PROPERTY BLDGS & CONTENTS | 12,655 | 12,655 | 14,042 | 15,218 | 18,968 |
| 01-4196-3-520 | IN VEHICLE AUTOMOBILE | 5,775 | 5,775 | 5,497 | 5,227 | 5,255 |
| 01-4196-3-521 | IN VEHICLE FIRE/AMBULANCE | 5,800 | 5,800 | 9,410 | 9,769 | 10,735 |
| 01-4196-4-520 | IN PROF. LIABILITY POLICE | 9,742 | 9,742 | 9,576 | 9,154 | 9,256 |
| 01-4196-4-521 | IN PROF. LIABILITY OFFICIALS | 263 | 263 | 873 | 1,069 | 1,340 |
| 01-4196-4-522 | IN PROF. EMPLOYEE PRACTICE | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** INSURANCE | | 34,235 | 34,235 | 39,399 | 40,438 | 45,554 |

ADVERTISING & REGIONAL ASSOC.

| | | | | | | |
|---------------|-------------------------|-------|-------|-------|-------|-------|
| 01-4197-1-390 | AD DEVELOP NC COUNCIL | 2,600 | 2,535 | 2,800 | 2,779 | 2,800 |
| 01-4197-5-550 | AD TOWN OFFICE PRINTING | 2,500 | 4,213 | 2,500 | 2,716 | 2,500 |
| 01-4197-6-550 | AD ELECTIONS PRINTING | 0 | 0 | 0 | 0 | 0 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|---|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| **TOTAL** ADVERTISING & REGIONAL ASSOC. | | 5,100 | 6,748 | 5,300 | 5,495 | 5,300 |
| OTHER GENERAL GOVERNMENT | | | | | | |
| 01-4199-1-990 | GE OTHER REFUND PAYMENTS | 0 | 0 | 0 | 0 | 0 |
| 01-4199-1-991 | GE OTHER NON-CASH ABATEMENTS | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** OTHER GENERAL GOVERNMENT | | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** GENERAL GOVERNMENT | | 876,523 | 848,771 | 915,302 | 945,780 | 1,046,172 |

PUBLIC SAFETY

POLICE DEPARTMENT

| | | | | | | |
|---------------|--------------------------------|---------|---------|---------|---------|---------|
| 01-4210-1-110 | PD ADMIN PERM POSITIONS | 282,061 | 244,487 | 269,539 | 280,337 | 267,466 |
| 01-4210-1-120 | PD ADMIN PART TIME POSITION | 18,619 | 15,914 | 14,976 | 13,229 | 14,592 |
| 01-4210-1-140 | PD ADMIN OVERTIME | 30,000 | 32,343 | 16,595 | 17,478 | 16,981 |
| 01-4210-1-150 | PD ADMIN HOLIDAYS | 12,863 | 8,846 | 14,332 | 12,622 | 13,845 |
| 01-4210-1-190 | PD ADMIN COURT WITNESS PAY | 2,000 | 2,608 | 3,000 | 2,610 | 3,000 |
| 01-4210-1-341 | PD ADMIN TELEPHONE | 3,700 | 3,237 | 1,850 | 1,584 | 1,190 |
| 01-4210-1-430 | PD ADMIN REPAIRS & MAINTENANCE | 5,500 | 1,801 | 1,800 | 1,522 | 1,620 |
| 01-4210-1-550 | PD ADMIN PRINTING | 800 | 368 | 800 | 236 | 800 |
| 01-4210-1-560 | PD ADMIN DUES & SUBSCRIPTIONS | 900 | 432 | 900 | 373 | 900 |
| 01-4210-1-620 | PD ADMIN SUPPLIES - OFFICE | 1,500 | 967 | 1,500 | 1,652 | 1,500 |
| 01-4210-1-625 | PD ADMIN POSTAGE | 785 | 554 | 785 | 629 | 785 |
| 01-4210-1-635 | PD ADMIN GASOLINE | 12,920 | 10,633 | 16,150 | 14,209 | 16,150 |
| 01-4210-1-660 | PD ADMIN VEHICLE REPAIRS | 6,500 | 8,743 | 6,750 | 6,371 | 6,750 |
| 01-4210-1-670 | PD ADMIN BOOKS & PERIODICALS | 800 | 407 | 800 | 543 | 500 |
| 01-4210-1-690 | PD ADMIN OTHER - MISCELLANEOUS | 200 | 104 | 0 | 0 | 0 |
| 01-4210-1-694 | PD ADMIN SUPPLIES - FIELD | 6,000 | 2,645 | 10,445 | 6,389 | 4,000 |
| 01-4210-1-740 | PD ADMIN EQUIPMENT & MACHINERY | 3,100 | 440 | 1,320 | 675 | 1,750 |
| 01-4210-1-801 | PD ADMIN PRISONER EXPENSE | 500 | 26 | 500 | 172 | 400 |
| 01-4210-1-801 | PD ADMIN CONFERENCE & MEETINGS | 1,500 | 1,357 | 750 | 668 | 750 |
| 01-4210-1-803 | PD ADMIN SPECIAL PROGRAMS | 500 | 0 | 0 | 0 | 0 |
| 01-4210-1-804 | PD ADMIN TRAVEL EXPENSES | 0 | 0 | 0 | 0 | 0 |
| 01-4210-1-805 | PD ADMIN UNIFORMS | 5,000 | 5,364 | 5,000 | 3,878 | 5,000 |
| 01-4210-1-810 | PD ADMIN COPY CHARGES | 400 | 85 | 400 | 436 | 400 |
| 01-4210-1-820 | PD ADMIN EVIDENCE PROCESS | 500 | 129 | 500 | 0 | 400 |
| 01-4210-2-220 | PD BENEFITS-SOCIAL SECURITY | 1,154 | 1,047 | 929 | 2,856 | 905 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-####

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|-----------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4210-2-225 | PD BENEFITS-MEDICARE | 5,010 | 4,299 | 4,400 | 5,407 | 4,595 |
| 01-4210-4-110 | PD TRAINING PERM POSITIONS | 0 | 0 | 11,553 | 6,667 | 8,751 |
| 01-4210-4-610 | PD TRAINING & DEVELOPMENT | 5,500 | 4,437 | 2,350 | 492 | 2,350 |
| 01-4210-6-110 | PD SPEC. DETAIL PERM POSITIONS | 5,000 | 5,298 | 5,000 | 59,181 | 20,000 |
| 01-4210-7-110 | PD LAW ENFORCEMENT MGT | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** POLICE DEPARTMENT | | 413,312 | 356,572 | 392,924 | 440,215 | 395,380 |

AMBULANCE DEPT.

| | | | | | | |
|---------------------------|---------------------------------|---------|---------|---------|---------|---------|
| 01-4215-2-110 | AM SERVICE PERM POSITIONS | 94,666 | 97,224 | 105,230 | 105,230 | 110,142 |
| 01-4215-2-120 | AM SERVICE VOLT POSITION | 40,000 | 31,639 | 41,475 | 43,524 | 46,000 |
| 01-4215-2-190 | AM SERVICE OTHER - TRAINING | 10,500 | 6,002 | 10,000 | 6,857 | 7,700 |
| 01-4215-2-220 | AM BENEFITS-SOCIAL SECURITY | 8,349 | 7,724 | 9,096 | 8,894 | 9,681 |
| 01-4215-2-225 | AM BENEFITS-MEDICARE | 1,953 | 1,806 | 2,127 | 2,080 | 2,264 |
| 01-4215-2-320 | AM SERVICE LEGAL EXPENSE | 1 | 0 | 0 | 0 | 0 |
| 01-4215-2-341 | AM SERVICE TELEPHONE | 3,100 | 2,723 | 3,300 | 2,559 | 3,340 |
| 01-4215-2-350 | AM SERVICE MEDICAL SERVICES | 945 | 300 | 1,050 | 727 | 1,050 |
| 01-4215-2-430 | AM-BLDG MAINTENANCE/REPAIRS | 0 | 0 | 0 | 0 | 0 |
| 01-4215-2-610 | AM SERVICE SUPPLIES-GENERAL | 950 | 547 | 500 | 584 | 500 |
| 01-4215-2-620 | AM SERVICE SUPPLIES - OFFICE | 3,185 | 3,478 | 3,040 | 2,891 | 3,390 |
| 01-4215-2-630 | AM SERVICE MAINTENANCE & REPAIR | 1,655 | 888 | 1,655 | 280 | 1,655 |
| 01-4215-2-635 | AM SERVICE GASOLINE | 4,800 | 3,653 | 6,000 | 4,310 | 6,000 |
| 01-4215-2-660 | AM SERVICE VEHICLE REPAIRS | 3,500 | 2,144 | 3,500 | 4,135 | 3,500 |
| 01-4215-2-661 | AM SERVICE VOL. RECOGNITION | 1,000 | 664 | 1,000 | 925 | 1,000 |
| 01-4215-2-681 | AM SERVICE SUPPLIES - MEDICAL | 4,000 | 4,441 | 5,000 | 4,861 | 6,000 |
| 01-4215-2-740 | AM SERVICE EQUIPMENT & MACHINE | 5,250 | 5,157 | 23,820 | 22,672 | 18,989 |
| 01-4215-2-804 | AM SERVICE TRAVEL | 5,500 | 3,234 | 5,000 | 4,240 | 4,000 |
| 01-4215-2-805 | AM SERVICE UNIFORMS | 8,000 | 4,292 | 8,000 | 1,933 | 5,000 |
| 01-4215-2-810 | AM SERVICE LICENSES | 2,255 | 2,185 | 2,255 | 2,185 | 2,555 |
| 01-4215-8-410 | AM BLDG ELECTRICITY | 950 | 0 | 1,000 | 1,000 | 1,000 |
| 01-4215-8-411 | AM BLDG HEAT & OIL | 2,000 | 2,000 | 2,000 | 1,622 | 2,000 |
| 01-4215-8-412 | AM BLDG WATER | 300 | 0 | 300 | 300 | 300 |
| 01-4215-8-430 | AM BLDG MAINTENANCE/REPAIRS | 750 | 750 | 750 | 692 | 2,752 |
| **TOTAL** AMBULANCE DEPT. | | 203,609 | 180,851 | 236,098 | 222,500 | 238,818 |

FIRE DEPARTMENT

| | | | | | | |
|---------------|--------------------------------|--------|--------|--------|--------|--------|
| 01-4220-1-110 | FI ADMIN PERM POSITIONS | 38,340 | 38,340 | 39,490 | 39,490 | 40,754 |
| 01-4220-1-120 | FI ADMIN VOLT POSITION GORHAM | 35,794 | 29,779 | 36,868 | 35,925 | 38,048 |
| 01-4220-1-121 | FI ADMIN VOLT POSITION CASCADE | 0 | 0 | 0 | 0 | 0 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|---------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4220-1-341 | FI ADMIN TELEPHONE | 2,200 | 2,064 | 2,020 | 1,956 | 1,870 |
| 01-4220-1-540 | FI ADMIN SUPPLIES - GENERAL | 2,500 | 2,312 | 2,200 | 958 | 1,200 |
| 01-4220-1-560 | FI ADMIN DUES & SUBSCRIPTIONS | 800 | 707 | 950 | 887 | 1,067 |
| 01-4220-1-620 | FI ADMIN SUPPLIES-OFFICE | 1,685 | 1,501 | 1,720 | 1,131 | 3,050 |
| 01-4220-1-630 | FI ADMIN MAINTENANCE & REPAIRS | 4,000 | 4,074 | 4,000 | 3,609 | 2,600 |
| 01-4220-1-635 | FI ADMIN GASOLINE | 3,330 | 2,794 | 4,000 | 2,220 | 4,000 |
| 01-4220-1-660 | FI ADMIN VEHICLE EXPENSE | 12,000 | 9,231 | 7,800 | 8,442 | 3,000 |
| 01-4220-1-802 | FI ADMIN CONFERENCE & MEETINGS | 1,800 | 695 | 1,230 | 1,101 | 400 |
| 01-4220-1-805 | FI ADMIN UNIFORMS | 1,300 | 1,724 | 1,500 | 1,019 | 1,400 |
| 01-4220-1-810 | FI ADMIN CLEAN-UP COSTS | 1,500 | 383 | 1,500 | 331 | 500 |
| 01-4220-2-220 | FI BENEFITS-SOCIAL SECURITY | 2,219 | 2,468 | 2,666 | 2,573 | 2,807 |
| 01-4220-2-225 | FI BENEFITS-MEDICARE | 1,075 | 1,050 | 1,196 | 1,114 | 1,247 |
| 01-4220-4-110 | FI TRAINING PERM POSITIONS | 15,000 | 15,044 | 17,000 | 8,250 | 10,300 |
| 01-4220-6-410 | FI BLDG ELECTRICITY | 4,240 | 3,964 | 4,500 | 3,810 | 4,500 |
| 01-4220-6-411 | FI BLDG HEAT & OIL | 8,260 | 7,319 | 12,500 | 12,500 | 12,500 |
| 01-4220-6-412 | FI BLDG WATER | 15,500 | 14,727 | 14,500 | 14,740 | 15,050 |
| 01-4220-6-430 | FI BLDG REPAIRS & MAINTENANCE | 2,000 | 1,840 | 1,500 | 2,088 | 1,500 |
| **TOTAL** FIRE DEPARTMENT | | 153,543 | 140,015 | 157,140 | 142,146 | 145,793 |

BUILDING INSPECTION

| | | | | | | |
|-------------------------------|--------------------------------|--------|--------|--------|--------|--------|
| 01-4240-1-110 | BS ADMIN PERM POSITIONS | 10,000 | 8,784 | 20,000 | 15,895 | 10,000 |
| 01-4240-1-690 | BS ADMIN OTHER MISC. | 250 | 7 | 100 | 8 | 100 |
| 01-4240-1-802 | BS ADMIN CONFERENCE & MEETINGS | 0 | 0 | 0 | 0 | 0 |
| 01-4240-1-804 | BS ADMIN TRAVEL & EXPENSE | 150 | 1,360 | 150 | 2,583 | 150 |
| **TOTAL** BUILDING INSPECTION | | 10,400 | 10,151 | 20,250 | 18,486 | 10,250 |

EMERGENCY MANAGEMENT

| | | | | | | |
|--------------------------------|-----------------------------|--------|--------|--------|-------|--------|
| 01-4290-1-110 | EM TRAINING TEMP POSITIONS | 4,430 | 4,430 | 4,430 | 4,430 | 4,607 |
| 01-4290-1-690 | EM TRAINING OTHER - MISC. | 5,500 | 5,851 | 5,500 | 3,156 | 6,000 |
| 01-4290-2-220 | PE BENEFITS-SOCIAL SECURITY | 275 | 137 | 275 | 275 | 286 |
| 01-4290-2-225 | PE BENEFITS-MEDICARE | 64 | 32 | 64 | 64 | 67 |
| **TOTAL** EMERGENCY MANAGEMENT | | 10,269 | 10,450 | 10,269 | 7,924 | 10,960 |

DISPATCH SERVICE

| | | | | | | |
|---------------|----------------------------|--------|--------|--------|--------|--------|
| 01-4299-2-110 | DS SERV PERM POSITION | 83,016 | 76,818 | 81,878 | 75,895 | 80,920 |
| 01-4299-2-120 | DS SERV PART TIME POSITION | 32,187 | 40,689 | 34,940 | 38,948 | 35,491 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = 01-####-#-###
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|----------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4299-2-140 | DS SERV OVERTIME | 4,000 | 5,635 | 5,000 | 1,821 | 5,000 |
| 01-4299-2-150 | DS SERV HOLIDAYS | 5,422 | 6,505 | 6,936 | 6,318 | 7,145 |
| 01-4299-2-190 | DS SERV OTHER - TRAINING | 5,000 | 4,150 | 5,000 | 1,294 | 5,000 |
| 01-4299-2-220 | DS BENEFITS-SOCIAL SECURITY | 7,727 | 8,372 | 8,680 | 7,484 | 8,268 |
| 01-4299-2-225 | DS BENEFITS-MEDICARE | 1,807 | 1,957 | 2,030 | 1,750 | 1,933 |
| 01-4299-2-341 | DS SERV TELEPHONE | 3,000 | 2,910 | 3,000 | 3,240 | 3,360 |
| 01-4299-2-620 | DS SERV SUPPLIES- OFFICE | 2,500 | 1,950 | 1,700 | 1,615 | 1,600 |
| 01-4299-2-630 | DS SERV MAINTENANCE & REPAIR | 12,350 | 10,580 | 11,300 | 10,700 | 10,950 |
| 01-4299-2-740 | DS SERV EQUIPMENT & MACHINERY | 2,500 | 1,210 | 4,300 | 5,184 | 2,475 |
| 01-4299-2-805 | DS SERV UNIFORMS | 400 | 138 | 600 | 400 | 600 |
| **TOTAL** DISPATCH SERVICE | | 159,909 | 160,915 | 165,365 | 154,649 | 162,742 |
| **TOTAL** PUBLIC SAFETY | | 951,041 | 858,953 | 982,046 | 985,920 | 963,943 |

HIGHWAYS, STREETS & BRIDGES

HIGHWAY ADMINISTRATION

| | | | | | | |
|---------------|--------------------------------|---------|---------|---------|---------|---------|
| 01-4311-1-110 | HI ADMIN PERM POSITIONS | 275,613 | 285,304 | 284,783 | 284,576 | 288,949 |
| 01-4311-1-120 | HI ADMIN PART TIME POSITION | 0 | 0 | 0 | 0 | 0 |
| 01-4311-1-140 | HI ADMIN OVERTIME | 34,034 | 45,909 | 35,054 | 22,718 | 35,799 |
| 01-4311-1-341 | HI ADMIN TELEPHONE | 3,528 | 3,454 | 3,420 | 4,115 | 3,127 |
| 01-4311-1-410 | HI ADMIN ELECTRICITY | 8,480 | 8,696 | 8,480 | 8,641 | 8,480 |
| 01-4311-1-411 | HI ADMIN HEAT & OIL | 9,450 | 9,238 | 20,750 | 18,577 | 20,860 |
| 01-4311-1-412 | HI ADMIN WATER | 600 | 659 | 700 | 484 | 700 |
| 01-4311-1-440 | HI ADMIN RENTALS & LEASES | 1,444 | 1,476 | 2,000 | 1,628 | 1,247 |
| 01-4311-1-610 | HI ADMIN SUPPLIES - GENERAL | 21,000 | 17,723 | 21,000 | 17,981 | 21,000 |
| 01-4311-1-611 | HI ADMIN SUPPLIES - TOOLS | 2,000 | 1,148 | 2,000 | 1,008 | 2,000 |
| 01-4311-1-612 | HI ADMIN SUPPLIES - SIGNS | 2,000 | 641 | 2,000 | 1,453 | 2,000 |
| 01-4311-1-613 | HI ADMIN SUPPLIES - SALT | 62,550 | 72,597 | 68,931 | 55,425 | 70,962 |
| 01-4311-1-620 | HI ADMIN SUPPLIES - OFFICE | 2,185 | 1,415 | 2,207 | 1,968 | 1,885 |
| 01-4311-1-635 | HI ADMIN GASOLINE | 9,800 | 5,835 | 12,250 | 4,789 | 11,250 |
| 01-4311-1-636 | HI ADMIN DIESEL FUEL | 12,200 | 13,412 | 15,250 | 9,346 | 17,550 |
| 01-4311-1-660 | HI ADMIN VEHICLE REPAIRS | 28,000 | 34,725 | 38,100 | 29,280 | 30,000 |
| 01-4311-1-691 | HI ADMIN COLD PATCH | 630 | 151 | 630 | 0 | 200 |
| 01-4311-1-692 | HI ADMIN SAND & GRAVEL | 4,000 | 626 | 4,000 | 2,202 | 4,470 |
| 01-4311-1-693 | HI ADMIN CULVERTS/CATCH BASINS | 22,000 | 28,266 | 5,500 | 5,213 | 5,500 |
| 01-4311-1-694 | HI ADMIN WINTER SAND | 4,950 | 5,024 | 5,250 | 5,151 | 7,250 |
| 01-4311-1-740 | HI ADMIN EQUIPMENT & MACHINERY | 12,000 | 7,907 | 12,000 | 9,201 | 11,000 |
| 01-4311-1-804 | HI ADMIN TRAVEL | 1,080 | 1,076 | 1,000 | 1,189 | 1,000 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|---------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4311-1-805 | HI ADMIN UNIFORMS | 3,643 | 3,639 | 3,043 | 2,733 | 3,038 |
| 01-4311-1-806 | HI ADMIN BUILDING MAINTENANCE | 1,600 | 1,313 | 1,600 | 1,281 | 1,600 |
| 01-4311-1-814 | HI ADMIN PAINT STREET LINES | 1,200 | 799 | 1,260 | 732 | 1,230 |
| 01-4311-1-815 | HI ADMIN BRIDGE EXPENSE | 1,000 | 29 | 1,000 | 751 | 1,000 |
| 01-4311-1-816 | HI ADMIN PAVING & ASPHALT | 0 | 0 | 0 | 0 | 0 |
| 01-4311-2-220 | HI BENEFITS-SOCIAL SECURITY | 19,198 | 19,518 | 19,830 | 17,672 | 20,134 |
| 01-4311-2-225 | HI BENEFITS-MEDICARE | 4,490 | 4,565 | 4,638 | 4,133 | 4,709 |
| 01-4311-3-390 | HI ADMIN CONTRACT SERVICES | 15,800 | 17,370 | 18,000 | 9,918 | 18,000 |
| 01-4311-3-670 | HI ADMIN STORM DAMAGE | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** HIGHWAY ADMINISTRATION | | 564,474 | 592,515 | 594,675 | 522,167 | 594,940 |
| STREET LIGHTING | | | | | | |
| 01-4316-3-410 | HI LIGHTING UTILITY ELECTRICIT | 35,290 | 39,822 | 37,190 | 37,198 | 39,091 |
| **TOTAL** STREET LIGHTING | | 35,290 | 39,822 | 37,190 | 37,198 | 39,091 |
| OTHEP - GAS | | | | | | |
| 01-4319-4-630 | HI OTHER GAS MAINTENANCE | 1,000 | 667 | 1,000 | 240 | 1,000 |
| 01-4319-4-635 | HI OTHER GAS USAGE | 10,670 | 20,654 | 13,350 | 22,696 | 20,910 |
| **TOTAL** OTHEP - GAS | | 11,670 | 21,320 | 14,350 | 22,936 | 21,910 |
| **TOTAL** HIGHWAYS, STREETS & BRIDGES | | 611,434 | 653,658 | 646,215 | 582,300 | 655,941 |
| SANITATION | | | | | | |
| SOLID WASTE COLLECTION | | | | | | |
| 01-4323-1-110 | SA WASTE PERM POSITIONS | 114,612 | 109,350 | 119,533 | 114,047 | 124,227 |
| 01-4323-1-120 | SA WASTE PART TIME POSITION | 0 | 0 | 0 | 0 | 0 |
| 01-4323-1-140 | SA WASTE OVERTIME | 3,648 | 1,165 | 3,758 | 1,360 | 3,929 |
| 01-4323-1-530 | SA WASTE PRINTING | 1,500 | 653 | 1,500 | 533 | 1,000 |
| 01-4323-1-610 | SA WASTE SUPPLIES - GENERAL | 1,700 | 520 | 1,700 | 1,146 | 1,700 |
| 01-4323-1-635 | SA WASTE DIESEL | 6,600 | 6,756 | 8,250 | 7,596 | 8,910 |
| 01-4323-1-660 | SA WASTE VEHICLE REPAIRS | 15,000 | 6,876 | 15,000 | 12,802 | 14,000 |
| 01-4323-1-690 | SA WASTE OTHEP - BAG/TAG | 0 | 0 | 0 | 0 | 0 |
| 01-4323-1-803 | SA WASTE SPECIAL PROGRAMS | 0 | 0 | 0 | 0 | 0 |
| 01-4323-1-857 | SA WASTE CHEMICALS | 1,000 | 426 | 1,000 | 194 | 1,000 |

Town of Gorham

2 0 0 6 E X P E N D I T U R E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|----------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4323-1-808 | SA WASTE LANDFILL FEE | 3,500 | 0 | 3,500 | 0 | 3,500 |
| 01-4323-1-809 | SA WASTE METAL/TIRES | 0 | 0 | 0 | 0 | 0 |
| 01-4323-1-810 | SA WASTE-E.MILAN MONITOR COSTS | 0 | 0 | 0 | 0 | 0 |
| 01-4323-2-220 | SA WASTE BENEFITS-SS | 7,332 | 6,536 | 7,644 | 6,773 | 7,946 |
| 01-4323-2-225 | SA WASTE BENEFITS-MEDICARE | 1,715 | 1,529 | 1,788 | 1,584 | 1,858 |
| 01-4323-4-810 | SA WASTE LICENSE/CERTIFICATION | 200 | 100 | 200 | 100 | 200 |
| 01-4323-4-811 | SA WASTE BULKY WASTE DISPOSAL | 179,439 | 156,477 | 164,190 | 140,726 | 163,568 |
| **TOTAL** SOLID WASTE COLLECTION | | 336,246 | 290,389 | 328,063 | 288,859 | 331,838 |
| **TOTAL** SANITATION | | 336,246 | 290,389 | 328,063 | 288,859 | 331,838 |

HEALTH & WELFARE

HEALTH

| | | | | | | |
|------------------|----------------------------|----|---|----|---|---|
| 01-4411-1-120 | HE ADMIN PERM POSITION | 0 | 0 | 0 | 0 | 0 |
| 01-4411-1-620 | HE ADMIN SUPPLIES - OFFICE | 50 | 0 | 50 | 0 | 1 |
| **TOTAL** HEALTH | | 50 | 0 | 50 | 0 | 1 |

ANIMAL CONTROL

| | | | | | | |
|--------------------------|------------------------|-------|-------|-------|-------|-------|
| 01-4414-1-810 | AN INSPECTION LICENSES | 1,100 | 1,048 | 1,100 | 1,066 | 1,100 |
| 01-4414-1-811 | AN INSPECTION EXPENSES | 400 | 216 | 400 | 189 | 400 |
| **TOTAL** ANIMAL CONTROL | | 1,500 | 1,264 | 1,500 | 1,255 | 1,500 |

WELFARE ADMINISTRATION

| | | | | | | |
|----------------------------------|-------------------|--------|--------|--------|--------|--------|
| 01-4441-1-811 | WE ADMIN EXPENSES | 15,000 | 10,474 | 15,000 | 12,710 | 15,000 |
| **TOTAL** WELFARE ADMINISTRATION | | 15,000 | 10,474 | 15,000 | 12,710 | 15,000 |
| **TOTAL** HEALTH & WELFARE | | 16,550 | 11,737 | 16,550 | 13,964 | 16,501 |

CULTURE & RECREATION

RECREATION ADMINISTRATION

Town of Gorham

2 0 0 6 E X P E N D I T U R E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|-------------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4520-1-110 | PR ADMIN PERM POSITIONS | 33,756 | 33,094 | 34,087 | 33,997 | 35,178 |
| 01-4520-1-120 | PR ADMIN TEMP POSITIONS | 29,199 | 36,190 | 33,907 | 35,035 | 35,129 |
| 01-4520-1-140 | PARKS -OVERTIME | 0 | 0 | 0 | 0 | 0 |
| 01-4520-1-341 | PR ADMIN TELEPHONE | 1,500 | 1,805 | 1,500 | 1,914 | 2,000 |
| 01-4520-1-410 | PR ADMIN ELECTRICITY | 425 | 530 | 500 | 1,206 | 1,500 |
| 01-4520-1-412 | PR ADMIN WATER | 200 | 153 | 200 | 214 | 200 |
| 01-4520-1-610 | PR ADMIN SUPPLIES - GENERAL | 1,500 | 1,512 | 1,500 | 935 | 1,500 |
| 01-4520-1-620 | PR ADMIN SUPPLIES - OFFICE | 3,185 | 4,179 | 2,500 | 1,859 | 2,000 |
| 01-4520-1-630 | PR ADMIN MAINTENANCE & REPAIR | 100 | 42 | 200 | 711 | 200 |
| 01-4520-1-635 | PR ADMIN GASOLINE | 4,600 | 7,781 | 8,250 | 7,366 | 8,250 |
| 01-4520-1-660 | PR ADMIN VEHICLE REPAIRS | 2,000 | 2,489 | 2,500 | 1,267 | 2,500 |
| 01-4520-1-602 | PR ADMIN CONFERENCES & MEETING | 500 | 100 | 500 | 134 | 300 |
| 01-4520-1-811 | PR ADMIN PROGRAM EXPENSE | 18,000 | 17,143 | 18,000 | 16,929 | 18,000 |
| 01-4520-1-812 | PR ADMIN AWARDS | 500 | 521 | 500 | 225 | 500 |
| 01-4520-1-813 | PR ADMIN MOOSE TOURS | 4,020 | 13,754 | 13,000 | 9,051 | 13,000 |
| 01-4520-1-814 | PR ADMIN SPECIAL EVENTS/TRIPS | 25,000 | 20,135 | 21,500 | 25,376 | 21,500 |
| 01-4520-1-815 | PR ADMIN SENIOR PROGRAM EXP. | 0 | 0 | 3,500 | 3,956 | 3,500 |
| 01-4520-2-220 | PR BENEFITS-SOCIAL SECURITY | 3,903 | 4,419 | 4,216 | 4,403 | 4,359 |
| 01-4520-2-225 | PR BENEFITS-MEDICARE | 913 | 1,034 | 986 | 1,030 | 1,019 |
| **TOTAL** RECREATION ADMINISTRATION | | 129,301 | 144,880 | 147,346 | 145,607 | 150,635 |

PARKS MAINTENANCE

| | | | | | | |
|-----------------------------|--------------------------------|--------|--------|--------|--------|--------|
| 01-4521-2-110 | PR PARKS PERM POSITIONS | 15,329 | 12,938 | 15,789 | 13,341 | 16,292 |
| 01-4521-2-140 | PR PARKS OVERTIME | 3,679 | 2,184 | 1,906 | 1,932 | 1,968 |
| 01-4521-2-220 | PR BENEFITS-SOCIAL SECURITY | 1,179 | 781 | 1,097 | 869 | 1,132 |
| 01-4521-2-225 | PR BENEFITS-MEDICARE | 276 | 183 | 257 | 203 | 265 |
| 01-4521-2-410 | PR PARKS ELECTRICITY | 1,855 | 1,360 | 1,750 | 1,172 | 1,750 |
| 01-4521-2-412 | PR PARKS WATER | 0 | 0 | 0 | 0 | 0 |
| 01-4521-2-610 | PR PARKS SUPPLIES - GENERAL | 12,250 | 12,142 | 12,250 | 10,643 | 11,820 |
| 01-4521-2-630 | PR PARKS MAINTENANCE & REPAIR | 4,500 | 2,070 | 4,500 | 3,934 | 4,500 |
| 01-4521-2-740 | PR PARKS EQUIPMENT & MACHINERY | 1,750 | 515 | 1,500 | 1,346 | 1,320 |
| **TOTAL** PARKS MAINTENANCE | | 40,817 | 32,171 | 39,049 | 33,441 | 39,047 |

PATRIOTIC PURPOSES

| | | | | | | |
|---------------|-------------------------------|--------|--------|--------|--------|--------|
| 01-4583-1-110 | PA JULY PERM POSITIONS | 2,330 | 1,227 | 2,400 | 1,969 | 2,100 |
| 01-4583-1-120 | PA JULY PART TIME POSITION | 0 | 1,304 | 0 | 0 | 0 |
| 01-4583-1-811 | PA JULY EXPENSE | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| 01-4583-2-220 | 4TH JULY BENE-SOCIAL SECURITY | 0 | 20 | 40 | 23 | 40 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|------------------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| 01-4583-2-225 | 4TH JULY BENEFITS-MEDICARE | 0 | 15 | 26 | 20 | 26 |
| 01-4583-9-811 | PA CONSTITUTION TEAM CONTRIBUT | 500 | 500 | 500 | 0 | 250 |
| **TOTAL** PATRIOTIC PURPOSES | | 12,830 | 13,066 | 12,966 | 12,012 | 12,416 |

INFORMATION BOOTH

| | | | | | | |
|--------------------------------|--------------------------------|---------|---------|---------|---------|---------|
| 01-4589-1-120 | CU INFO BOOTH PART TIME POSITI | 6,552 | 6,485 | 6,177 | 6,087 | 7,389 |
| 01-4589-1-341 | CU INFO BOOTH TELEPHONE | 600 | 957 | 800 | 968 | 800 |
| 01-4589-1-412 | CU INFO BOOTH WATER | 400 | 282 | 400 | 353 | 400 |
| 01-4589-1-610 | CU INFO BOOTH SUPPLIES-GENERAL | 200 | 163 | 200 | 282 | 400 |
| 01-4589-1-630 | CU INFO BOOTH MAINTENANCE | 200 | 230 | 400 | 457 | 500 |
| 01-4589-2-220 | CU BENEFITS - SOCIAL SECURITY | 406 | 351 | 404 | 377 | 458 |
| 01-4589-2-225 | CU BENEFITS - MEDICARE | 95 | 82 | 94 | 88 | 107 |
| **TOTAL** INFORMATION BOOTH | | 8,453 | 8,550 | 8,475 | 8,612 | 10,054 |
| **TOTAL** CULTURE & RECREATION | | 191,401 | 198,667 | 207,836 | 199,672 | 212,152 |

CONSERVATION COMMISSION

| | | | | | | |
|-----------------------------------|--------------------------------|-----|---|-----|---|-----|
| 01-4611-2-560 | CO ADMIN DUES | 0 | 0 | 0 | 0 | 0 |
| 01-4611-2-802 | CO ADMIN CONFERENCES & MEETING | 0 | 0 | 0 | 0 | 0 |
| 01-4611-2-811 | CO ADMIN EXPENSE | 500 | 0 | 500 | 0 | 300 |
| **TOTAL** CONSERVATION COMMISSION | | 500 | 0 | 500 | 0 | 300 |

DEBT SERVICE

PRINCIPAL - LONG-TERM DEBT

| | | | | | | |
|---------------|--------------------------------|--------|--------|--------|--------|---------|
| 01-4711-2-980 | DE PRINCIPAL CAPITAL LEASES | 8,853 | 8,853 | 9,200 | 9,229 | 9,606 |
| 01-4711-2-981 | DE PRINCIPAL #1 SEWER PROJECT | 0 | 0 | 0 | 0 | 0 |
| 01-4711-2-982 | DE PRINCIPAL #2 SEWER PROJECT | 0 | 0 | 0 | 0 | 0 |
| 01-4711-2-983 | DE PRINCIPAL SUGAR HILL | 20,000 | 20,000 | 0 | 0 | 0 |
| 01-4711-2-985 | DE PRINCIPAL LOADER LEASE | 0 | 0 | 0 | 0 | 0 |
| 01-4711-2-986 | DE PRINCIPAL W.F.P. | 45,000 | 45,000 | 0 | 0 | 0 |
| 01-4711-2-987 | DE PRINCIPAL SLUDGE DEWATERING | 25,000 | 25,000 | 0 | 0 | 0 |
| 01-4711-2-988 | DE PRINCIPAL TOWN HALL BOND 05 | 0 | 0 | 62,105 | 62,105 | 124,210 |
| 01-4711-2-989 | DE PRINCIPAL TOWN HALL BOND 06 | 0 | 0 | 0 | 0 | 0 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group
Account = First thru Last; Mask = 01-###-#-###
Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|--------------------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| **TOTAL** PRINCIPAL - LONG-TERM DEBT | | 98,853 | 98,853 | 71,305 | 71,334 | 133,816 |
| INTEREST - LONG-TERM DEBT | | | | | | |
| 01-4721-2-990 | DE INTEREST CAPITAL LEASES | 1,587 | 1,587 | 1,225 | 1,211 | 834 |
| 01-4721-2-991 | DE INTEREST #1 SEWER PROJECT | 0 | 0 | 0 | 0 | 0 |
| 01-4721-2-992 | DE INTEREST #2 SEWER PROJECT | 0 | 0 | 0 | 0 | 0 |
| 01-4721-2-993 | DE INTEREST SUGAR HILL | 1,063 | 1,063 | 0 | 0 | 0 |
| 01-4721-2-994 | DE INTEREST PLOW TRUCK | 0 | 0 | 0 | 0 | 0 |
| 01-4721-2-995 | DE INTEREST LOADER LEASE | 0 | 0 | 0 | 0 | 0 |
| 01-4721-2-996 | DE INTEREST W.F.P. | 42,176 | 42,676 | 0 | 0 | 0 |
| 01-4721-2-997 | DE INTEREST SLUDGE DEWATERING | 5,625 | 5,625 | 0 | 0 | 0 |
| 01-4721-2-998 | DE INTEREST TOWN HALL BOND 05 | 0 | 0 | 14,427 | 14,306 | 40,513 |
| 01-4721-2-999 | DE INTEREST TOWN HALL BOND 06 | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** INTEREST - LONG-TERM DEBT | | 50,450 | 50,950 | 15,652 | 15,516 | 41,347 |
| INTEREST ON T.A.N. | | | | | | |
| 01-4723-1-990 | DE INTEREST T.A.N. | 3,000 | 0 | 3,000 | 0 | 0 |
| **TOTAL** INTEREST ON T.A.N. | | 3,000 | 0 | 3,000 | 0 | 0 |
| **TOTAL** DEBT SERVICE | | 152,303 | 149,803 | 89,957 | 86,850 | 175,164 |
| CAPITAL OUTLAY | | | | | | |
| LAND & IMPROVEMENTS | | | | | | |
| 01-4901-1-712 | CULVERTS/CATCH BASINS REPL | 0 | 0 | 0 | 0 | 0 |
| 01-4901-1-713 | CEMETERY IMPROVEMENTS | 0 | 0 | 0 | 0 | 0 |
| 01-4901-1-714 | HWY ASPHALT & PAVING | 50,000 | 49,120 | 50,000 | 48,691 | 50,000 |
| 01-4901-1-716 | FUEL TANK REPLACEMENT | 0 | 0 | 0 | 0 | 0 |
| 01-4901-1-720 | DREDGING | 0 | 0 | 0 | 0 | 0 |
| 01-4901-1-721 | SEASONAL DECORATIONS | 0 | 0 | 0 | 0 | 0 |
| 01-4901-1-723 | PARK STREET CURBING | 0 | 0 | 0 | 0 | 0 |
| 01-4901-1-724 | AIRPORT RUNWAY MAINTENANCE | 35,000 | 0 | 0 | 0 | 0 |
| **TOTAL** LAND & IMPROVEMENTS | | 85,000 | 49,120 | 50,000 | 48,691 | 50,000 |

Town of Gorham

2 0 0 6 E X P E N D I T U R E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|---|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| MACHINERY, VEHICLES & EQUIPMENT | | | | | | |
| 01-4902-1-741 | FLOW TRUCK PURCHASE | 0 | 0 | 0 | 0 | 0 |
| 01-4902-1-742 | FIRE TRUCK PURCHASE | 0 | 0 | 0 | 0 | 0 |
| 01-4902-1-743 | AMBULANCE PURCHASE | 0 | 0 | 0 | 0 | 128,000 |
| 01-4902-1-744 | POLICE CRUISER PURCHASE | 0 | 0 | 0 | 0 | 0 |
| 01-4902-1-745 | RECYCLING COST-TRUCK/ADV/BIN | 0 | 0 | 0 | 0 | 101,000 |
| 01-4902-1-746 | USDA GRANT -EQUIPMENT | 0 | 0 | 0 | 0 | 14,310 |
| 01-4902-1-747 | HIGHWAY HEAVY EQUIPMENT | 0 | 0 | 67,843 | 67,843 | 25,000 |
| 01-4902-1-751 | DOCUMENT IMAGING SOFTWARE | 0 | 0 | 0 | 0 | 7,350 |
| 01-4902-1-753 | AMBULANCE PARAMEDIC VEHICLE | 0 | 0 | 0 | 0 | 20,000 |
| **TOTAL** MACHINERY, VEHICLES & EQUIPMENT | | 0 | 0 | 67,843 | 67,843 | 295,660 |
| BUILDINGS | | | | | | |
| 01-4903-1-721 | SAND/SALT SHED CONSTRUCTION | 0 | 0 | 0 | 0 | 0 |
| 01-4903-1-722 | FIRESTATION/ ROOF RENOVATION | 0 | 0 | 0 | 0 | 0 |
| 01-4903-1-723 | TOWN HALL RENOVATION PROJECT | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** BUILDINGS | | 0 | 0 | 0 | 0 | 0 |
| OTHER IMPROVEMENTS | | | | | | |
| 01-4909-1-290 | ACCUMULATED UNPAID LEAVE | 0 | 0 | 0 | 0 | 0 |
| 01-4909-1-390 | NORTHERN HUMAN SERVICES | 2,895 | 2,895 | 2,895 | 2,895 | 2,895 |
| 01-4909-1-731 | SENIOR MEALS/SENIOR WHEELS | 0 | 0 | 0 | 0 | 0 |
| 01-4909-1-732 | COMMUNITY ACTION PROGRAM | 11,700 | 11,700 | 11,700 | 11,700 | 12,000 |
| 01-4909-1-733 | STREET LIGHT REPLACEMENTS | 0 | 0 | 0 | 0 | 0 |
| 01-4909-1-734 | HOME HEALTH CARE SERVICES | 17,500 | 21,197 | 17,500 | 15,206 | 17,500 |
| 01-4909-1-735 | JUVENILE COURT DIVERSION PROGR | 0 | 0 | 0 | 0 | 0 |
| 01-4909-1-736 | GORHAM HISTORICAL SOCIETY | 1,500 | 1,500 | 3,000 | 3,000 | 3,500 |
| 01-4909-1-737 | FAMILY RESOURCE CENTER | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| 01-4909-1-738 | SOLID WASTE DISTRICT | 106,582 | 86,636 | 80,551 | 53,056 | 81,193 |
| 01-4909-1-739 | NORTHERN FOREST HERITAGE PARK | 3,017 | 3,017 | 3,017 | 3,017 | 0 |
| 01-4909-1-740 | LEASE PURCHASE AGREEMENT | 0 | 0 | 0 | 0 | 0 |
| 01-4909-1-741 | AMEND MASTER PLAN | 0 | 0 | 0 | 0 | 0 |
| 01-4909-1-742 | HYDRO FACILITY PROJECT | 0 | 0 | 0 | 0 | 0 |
| **TOTAL** OTHER IMPROVEMENTS | | 158,194 | 141,945 | 133,663 | 103,874 | 132,088 |

Town of Gorham

2 0 0 6 E X P E N D I T U R E R E P O R T - G E N E R A L F U N D

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-####-#-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|--------------------------|--------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| **TOTAL** CAPITAL OUTLAY | | 243,194 | 191,064 | 251,506 | 220,408 | 477,748 |

INTERFUND OPERATING TRANSFERS

AFSCME - LOCAL 3657

| | | | | | | |
|-------------------------------|------------------------------|-------|---------|-------|---------|--------|
| 01-4910-1-990 | UN CONTRACT - POLICE | 0 | 0 | 0 | 0 | 21,601 |
| 01-4910-1-991 | UN CONTRACT - DISPATCH | 0 | 0 | 0 | 0 | 7,419 |
| **TOTAL** AFSCME - LOCAL 3657 | | 0 | 0 | 0 | 0 | 29,020 |
| 01-4912-1-000 | TRANSFER TO D.T.F. | 0 | 0 | 0 | 0 | 0 |
| 01-4912-2-000 | TRANSFER TO DARE | 3,000 | 3,000 | 2,000 | 2,000 | 2,000 |
| 01-4912-3-000 | TRANSFER TO PROJECT IMPACT | 0 | 0 | 0 | 0 | 0 |
| 01-4912-4-000 | TRANSFER TO 1231 ANDRO RIVER | 0 | 0 | 0 | 0 | 0 |
| 01-4912-5-000 | TRANSFER TO LIBRARY FUND | 0 | 109,329 | 0 | 114,000 | 0 |

TRANSFER TO CAPITAL RESERVE FUND

| | | | | | | |
|---------------|--------------------------------|--------|--------|---------|---------|---------|
| 01-4915-1-960 | FIRE TRUCK C.R.F. | 38,000 | 38,000 | 38,000 | 38,000 | 19,000 |
| 01-4915-1-962 | TOWN BLDG PURCHASE/REPAIRS CRF | 0 | 0 | 5,000 | 5,000 | 10,000 |
| 01-4915-1-963 | AMBULANCE C.R.F. | 18,000 | 18,000 | 35,000 | 35,000 | 50,000 |
| 01-4915-1-964 | CATES HILL LANDFILL C.R.F. | 68,100 | 54,212 | 54,212 | 54,212 | 0 |
| 01-4915-1-965 | RECREATION VAN C.R.F. | 13,000 | 13,000 | 13,000 | 13,000 | 18,000 |
| 01-4915-1-966 | TOWN BLDG FUEL TANK CRF | 15,000 | 15,000 | 0 | 0 | 0 |
| 01-4915-1-967 | HIGHWAY EQUIPMENT C.R.F. | 29,500 | 29,500 | 101,000 | 101,000 | 40,000 |
| 01-4915-1-968 | EAST MILAN CLOSURE C.R.F. | 0 | 0 | 0 | 0 | 0 |
| 01-4915-1-971 | SANITATION/RECYCLING C.R.F. | 15,500 | 15,500 | 15,500 | 15,500 | 15,500 |
| 01-4915-1-972 | POLICE CRUISER C.R.F. | 15,554 | 15,554 | 24,000 | 24,000 | 0 |
| 01-4915-1-973 | RECREATION MAINTENANCE C.R.F. | 5,000 | 5,000 | 5,000 | 5,000 | 0 |
| 01-4915-1-974 | MULTI-MODAL ROUTE C.R.F. | 0 | 0 | 0 | 0 | 30,000 |
| 01-4915-1-975 | EMERGENCY DISASTER C.R.F. | 0 | 0 | 0 | 0 | 0 |
| 01-4915-1-976 | C.P.F. | 0 | 0 | 0 | 0 | 0 |
| 01-4915-1-977 | LAND PURCHASES | 0 | 0 | 16,000 | 16,000 | 0 |
| 01-4915-1-979 | LIBRARY MAINTENANCE/REPAIRS | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 01-4915-1-979 | TOWN HALL RENOVATIONS C.R.F. | 21,000 | 21,000 | 0 | 0 | 550,000 |
| 01-4915-1-980 | REVALUATION/ASSESSMENT | 0 | 0 | 0 | 0 | 0 |
| 01-4915-1-981 | FIRE EQUIPMENT C.R.F. | 13,000 | 13,000 | 16,000 | 16,000 | 13,000 |
| 01-4915-1-982 | JIMTOWN ROAD C.R.F. | 40,000 | 40,000 | 55,000 | 55,000 | 0 |
| 01-4915-1-983 | ASSESSMENT C.R.F. | 7,800 | 7,800 | 0 | 0 | 5,000 |
| 01-4915-1-984 | FIELDSTONE ROAD C.R.F. | 0 | 0 | 0 | 0 | 10,000 |

Town of Gorham

2006 EXPENDITURE REPORT - GENERAL FUND

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = 01-###-##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - 01BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|-----------------------------------|-----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| <hr/> | | | | | | |
| **TOTAL** | TRANSFER TO CAPITAL RESERVE FUND | 307,454 | 402,895 | 384,712 | 498,712 | 767,500 |
| <hr/> | | | | | | |
| TRANSFERS TO TRUST & AGENCY FUNDS | | | | | | |
| <hr/> | | | | | | |
| 01-4916-1-960 | DREDGING | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 01-4916-1-961 | SPECIAL INSURANCE | 4,500 | 4,955 | 2,000 | 2,000 | 0 |
| 01-4916-1-962 | LONGEVITY/SEVERENCE | 0 | 0 | 5,000 | 19,003 | 10,000 |
| 01-4916-1-963 | Town Forest Fund | 0 | 0 | 0 | 0 | 0 |
| 01-4916-1-964 | HEALTH INSURANCE MAINT. TRUST | 0 | 0 | 0 | 0 | 0 |
| <hr/> | | | | | | |
| **TOTAL** | TRANSFERS TO TRUST & AGENCY FUNDS | 9,500 | 9,955 | 12,000 | 26,003 | 15,000 |
| <hr/> | | | | | | |
| PAYMENTS TO OTHER GOVERNMENTS | | | | | | |
| <hr/> | | | | | | |
| 01-4931-1-990 | GO OTHER COUNTY | 698,957 | 0 | 0 | 796,251 | 0 |
| 01-4931-1-991 | GO LOCAL SCHOOL | 2,779,467 | 0 | 0 | 2,706,476 | 0 |
| 01-4931-1-992 | GO STATE SCHOOL | 0 | 0 | 0 | 0 | 0 |
| <hr/> | | | | | | |
| **TOTAL** | PAYMENTS TO OTHER GOVERNMENTS | 3,478,424 | 0 | 0 | 3,502,727 | 0 |
| <hr/> | | | | | | |
| **TOTAL** | INTERFUND OPERATING TRANSFERS | 3,795,378 | 412,850 | 396,712 | 4,027,442 | 811,520 |
| <hr/> | | | | | | |
| **TOTAL** | BUDGET TOTAL | 7,174,570 | 3,615,893 | 3,834,687 | 7,351,197 | 4,691,279 |

Town of Gorham

2 0 0 6 R E V E N U E R E P O R T - L I B R A R Y

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: LIBRARY FUND - 10REV07

| | | 2005 | 2005 | 2006 | 2006 | 2007 |
|----------------|--------------|--------|--------|--------|--------|-----------|
| | | Budget | Actual | Budget | Actual | Requested |
| Account Number | Account Name | (1) | (2) | (3) | (4) | (5) |

REVENUE FROM CHARGES FOR SERVICES

WATER SUPPLY SYSTEM CHARGES

| | | | | | | |
|---------------|-------------------------------|-------|---------|-------|---------|-------|
| 10-3402-1-001 | LIBRARY MISCELLANEOUS REVENUE | 200 | 334 | 200 | 786 | 200 |
| 10-3402-1-002 | LIBRARY FUND RAISER REVENUE | 500 | 0 | 250 | 1,243 | 250 |
| 10-3402-1-003 | LIBRARY - DONATIONS | 1,000 | 432 | 1,000 | 1,101 | 1,000 |
| 10-3402-1-004 | TRANSFER FROM GENERAL FUND | 0 | 109,329 | 0 | 114,000 | 0 |
| 10-3402-1-005 | LIBRARY - INTERNET FEES | 0 | 580 | 500 | 718 | 500 |
| 10-3402-1-006 | LIBRARY - GRANT REVENUE | 0 | 621 | 500 | (71) | 500 |

| | | | | | | |
|-----------|-----------------------------|-------|---------|-------|---------|-------|
| **TOTAL** | WATER SUPPLY SYSTEM CHARGES | 1,700 | 111,296 | 2,450 | 117,776 | 2,450 |
|-----------|-----------------------------|-------|---------|-------|---------|-------|

| | | | | | | |
|-----------|-----------------------------------|-------|---------|-------|---------|-------|
| **TOTAL** | REVENUE FROM CHARGES FOR SERVICES | 1,700 | 111,296 | 2,450 | 117,776 | 2,450 |
|-----------|-----------------------------------|-------|---------|-------|---------|-------|

REVENUE FROM MISC SOURCES

INTEREST ON INVESTMENTS

| | | | | | | |
|---------------|--------------------|-----|-----|-----|-----|-----|
| 10-3502-1-100 | INTEREST - LIBRARY | 100 | 206 | 200 | 311 | 200 |
|---------------|--------------------|-----|-----|-----|-----|-----|

| | | | | | | |
|-----------|-------------------------|-----|-----|-----|-----|-----|
| **TOTAL** | INTEREST ON INVESTMENTS | 100 | 206 | 200 | 311 | 200 |
|-----------|-------------------------|-----|-----|-----|-----|-----|

| | | | | | | |
|-----------|---------------------------|-----|-----|-----|-----|-----|
| **TOTAL** | REVENUE FROM MISC SOURCES | 100 | 206 | 200 | 311 | 200 |
|-----------|---------------------------|-----|-----|-----|-----|-----|

| | | | | | | |
|-----------|--------------|-------|---------|-------|---------|-------|
| **TOTAL** | BUDGET TOTAL | 1,800 | 111,501 | 2,650 | 118,087 | 2,650 |
|-----------|--------------|-------|---------|-------|---------|-------|

Town of Gorham

2006 EXPENDITURE REPORT - LIBRARY

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-###-##-###

Level of Detail = Account Number; Level = 9

Fund: LIBRARY FUND - 10BUDG07

| Account Number | Account Name | 2005 Budget (1) | 2005 Actual (2) | 2006 Budget (3) | 2006 Actual (4) | 2007 Requested (5) |
|--------------------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
| CULTURE & RECREATION | | | | | | |
| LIBRARY | | | | | | |
| 10-4550-1-110 | LI ADMIN -PERMANENT POSITION | 18,200 | 17,958 | 18,746 | 18,746 | 19,346 |
| 10-4550-1-120 | LI ADMIN -PART-TIME POSITIONS | 36,581 | 28,016 | 39,148 | 31,600 | 40,599 |
| 10-4550-1-220 | LI ADMIN - PERSONNEL BENEFITS | 13,891 | 11,994 | 10,676 | 12,399 | 11,734 |
| 10-4550-1-341 | LI ADMIN TELEPHONE | 1,200 | 683 | 1,200 | 932 | 800 |
| 10-4550-1-410 | LI ADMIN ELECTRICITY | 2,650 | 2,181 | 2,650 | 2,405 | 2,650 |
| 10-4550-1-411 | LI ADMIN OIL & HEAT | 6,000 | 6,000 | 10,000 | 6,914 | 10,000 |
| 10-4550-1-412 | LI ADMIN WATER | 400 | 470 | 450 | 450 | 450 |
| 10-4550-1-520 | LI ADMIN BLDG INS/CONTENTS | 1,216 | 955 | 1,301 | 1,408 | 1,515 |
| 10-4550-1-620 | LI ADMIN SUPPLIES/OFFICE | 2,000 | 2,039 | 2,400 | 2,089 | 2,400 |
| 10-4550-1-630 | LI ADMIN MAINTENANCE/REPAIRS | 2,000 | 1,608 | 2,000 | 1,937 | 2,000 |
| 10-4550-1-670 | LI ADMIN BOOKS & PERIODICALS | 18,000 | 15,399 | 18,000 | 20,601 | 18,000 |
| 10-4550-1-802 | LI ADMIN CONFERENCES/MEETINGS | 500 | 100 | 500 | 300 | 500 |
| 10-4550-1-804 | LI ADMIN TRAVEL | 500 | 279 | 500 | 319 | 500 |
| 10-4550-1-805 | LI ADMIN TECHNOLOGY | 2,000 | 1,462 | 2,000 | 725 | 2,000 |
| 10-4550-1-811 | LI ADMIN GRANT EXPENDITURES | 0 | 0 | 0 | 0 | 0 |
| 10-4550-2-220 | LI ADMIN BENEFITS-SOCIAL SEC. | 3,396 | 2,492 | 3,589 | 2,687 | 3,717 |
| 10-4550-2-225 | LI ADMIN BENEFITS -MEDICARE | 794 | 583 | 839 | 629 | 870 |
| **TOTAL** LIBRARY | | 109,329 | 92,216 | 114,000 | 104,141 | 117,081 |
| 10-4551-1-100 | FUND RAISER EXPENSES | 0 | 449 | 0 | 23 | 0 |
| 10-4551-1-101 | DONATION EXPENSES | 0 | 0 | 0 | 0 | 0 |
| 10-4551-1-102 | CAPITAL OUTLAY | 0 | 7,872 | 0 | 8,844 | 0 |
| **TOTAL** CULTURE & RECREATION | | 109,329 | 100,537 | 114,000 | 113,007 | 117,081 |
| **TOTAL** BUDGET TOTAL | | 109,329 | 100,537 | 114,000 | 113,007 | 117,081 |

GORHAM WATER & SEWER DEPARTMENT

SEWER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|------------------------------------|---------------------|----------------------|---------------------|---------------------|
| PAYROLL | | | | |
| Commissioners | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Superintendent | 23,312.00 | 23,312.11 | (0.11) | 24,058.00 |
| Clerk | 14,813.00 | 14,813.20 | (0.20) | 15,287.00 |
| Part-Time Clerk | 2,997.00 | 3,239.03 | (242.03) | 3,680.00 |
| Labor (overtime included) | 23,787.00 | 19,903.95 | 3,883.05 | 24,569.00 |
| Part-Time Labor | 1,260.00 | 1,052.25 | 207.75 | 1,260.00 |
| TOTAL PAYROLL | \$ 67,669.00 | \$ 63,820.54 | \$ 3,848.46 | \$ 70,354.00 |
| FRINGE BENEFITS | | | | |
| FICA | \$ 5,149.00 | \$ 4,741.11 | \$ 407.89 | \$ 5,382.00 |
| Workmen's Comp | 1,709.00 | 1,188.95 | 520.05 | 1,309.00 |
| Unemployment | - | - | - | 18.00 |
| Health Insurance | 10,515.00 | 10,211.22 | 303.78 | 11,748.00 |
| Retirement | 4,318.00 | 3,677.38 | 640.62 | 4,969.00 |
| Life Ins/Salary Cont | 1,342.00 | 874.24 | 467.76 | 1,126.00 |
| TOTAL FRINGE BENEFITS | \$ 23,033.00 | \$ 20,692.90 | \$ 2,340.10 | \$ 24,552.00 |
| INSURANCE COST | | | | |
| Liability-Auto etc | \$ 2,000.00 | \$ 2,099.85 | \$ (99.85) | \$ 4,937.00 |
| MATERIALS & SUPPLIES | | | | |
| Stock & Supplies | | \$ 12,173.61 | | |
| Sm Tools & Equipment | | 442.00 | | |
| Parts & Repairs | | 85.00 | | |
| Sand/Gravel/Hot Top | | 1,615.15 | | |
| TOTAL MATL'S & SUPPLIES | \$ 20,000.00 | \$ 14,315.76 | \$ 5,684.24 | \$ 20,000.00 |

GORHAM WATER & SEWER DEPARTMENT

SEWER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|------------------------------|---------------------|----------------------|---------------------|---------------------|
| PROFESSIONAL SERVICES | | | | |
| Computer Maint/Software | \$ 850.00 | \$ 963.14 | \$ (113.14) | \$ 850.00 |
| Equipment Rental | 500.00 | 109.00 | 391.00 | 500.00 |
| Other Services | 2,000.00 | 1,756.81 | 243.19 | 2,000.00 |
| Legal | 1,000.00 | - | 1,000.00 | 1,000.00 |
| Radio Repair | 250.00 | - | 250.00 | 250.00 |
| Training/Ed Personnel | 500.00 | 325.80 | 174.20 | 500.00 |
| Uniforms | 650.00 | 635.89 | 14.11 | 650.00 |
| TOTAL PROF SERVICES | \$ 5,750.00 | \$ 3,790.64 | \$ 1,959.36 | \$ 5,750.00 |
| VEHICLE OPERATIONS | | | | |
| Gas/Diesel | | \$ 1,217.65 | | |
| Repairs | | 633.51 | | |
| Private Vehicle Mileage | | 951.36 | | |
| TOTAL VEHICLE EXP | \$ 6,000.00 | \$ 2,802.52 | \$ 3,197.48 | \$ 6,000.00 |
| MANDATED PAYMENTS | | | | |
| License Renewal | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| RR Easement | - | - | - | - |
| TOTAL MANDATED PYMTS | \$ 50.00 | \$ 50.00 | \$ - | \$ 50.00 |
| OUTSIDE SALES | \$ 5,000.00 | \$ 2,116.36 | \$ 2,883.64 | \$ 5,000.00 |
| BILLING EXPENSE | \$ 1,895.00 | \$ 1,752.40 | \$ 142.60 | \$ 632.00 |
| SEWER MAIN REPLMST | \$ 10,000.00 | \$ 9,678.03 | \$ 321.97 | \$ 10,000.00 |
| CAPITAL RESERVE | \$ 50,000.00 | \$ - | \$ 50,000.00 | \$ 50,000.00 |

GORHAM WATER & SEWER DEPARTMENT

SEWER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|------------------------------|----------------------|----------------------|---------------------|----------------------|
| WASTE TREATMENT PLT | | | | |
| Operator | \$ 34,083.00 | \$ 31,976.14 | \$ 2,106.86 | \$ 35,173.00 |
| Assistant Operator | 39,915.00 | 36,361.12 | 3,553.88 | 41,202.00 |
| Part-Time Labor | 6,300.00 | 902.14 | 5,397.86 | - |
| FICA | 6,089.00 | 4,821.83 | 1,267.17 | 5,842.00 |
| Workmen's Comp | 2,021.00 | 1,758.67 | 262.33 | 1,993.00 |
| Unemployment | - | - | - | 16.00 |
| Health Insurance | 20,034.00 | 20,352.18 | (318.18) | 22,384.00 |
| Retirement | 5,039.00 | 4,653.77 | 385.23 | 5,938.00 |
| Life Ins/Salary Cont | 1,464.00 | 1,216.71 | 247.29 | 1,268.00 |
| Heat | 10,500.00 | 16,975.56 | (6,475.56) | 17,000.00 |
| Electricity | 85,000.00 | 78,484.53 | 6,515.47 | 80,500.00 |
| Building & Maintenance | 3,000.00 | 1,348.57 | 1,651.43 | 3,000.00 |
| Telephone & Alarm | 950.00 | 806.72 | 143.28 | 950.00 |
| Insurance-Building | 2,649.00 | 2,517.01 | 131.99 | - |
| Supplies | 6,500.00 | 5,303.02 | 1,196.98 | 6,500.00 |
| Equipment | 3,000.00 | 1,975.58 | 1,024.42 | 3,000.00 |
| Sodium Hypochlorite | 5,900.00 | 4,123.02 | 1,776.98 | 5,900.00 |
| Sodium Bicarbonate | 850.00 | 850.00 | - | 850.00 |
| Lime | 7,500.00 | 6,860.00 | 640.00 | 7,500.00 |
| Ferric Chloride | 6,800.00 | 4,799.61 | 2,000.39 | 6,000.00 |
| Tipping Fee | 25,500.00 | 22,117.37 | 3,382.63 | 24,000.00 |
| Contract Hauling | 5,000.00 | 4,160.00 | 840.00 | 5,000.00 |
| Professional Services | 2,000.00 | 3,230.80 | (1,230.80) | 2,000.00 |
| Sludge Quality Certification | 2,500.00 | 750.00 | 1,750.00 | 2,000.00 |
| TOTAL WASTE TREAT/PLT | \$ 282,594.00 | \$ 256,344.35 | \$ 26,249.65 | \$ 278,016.00 |

TINKER BROOK

| | | | | |
|---------------------------|--------------------|--------------------|------------------|--------------------|
| Heat/Fuel | \$ 360.00 | \$ 194.50 | \$ 165.50 | \$ 360.00 |
| Electricity | 2,400.00 | 1,924.82 | 475.18 | 2,400.00 |
| Building & Maintenance | 500.00 | 415.00 | 85.00 | 500.00 |
| Insurance-Building | 43.00 | 40.28 | 2.72 | - |
| TOTAL TINKER BROOK | \$ 3,303.00 | \$ 2,574.60 | \$ 728.40 | \$ 3,260.00 |

GORHAM WATER & SEWER DEPARTMENT

SEWER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|-------------|--------------------|----------------------|---------------------|--------------------|
|-------------|--------------------|----------------------|---------------------|--------------------|

OFFICE/GARAGE BLDG

| | | | | |
|----------------------------|--------------------|--------------------|--------------------|--------------------|
| Heat | \$ 1,000.00 | \$ 955.92 | \$ 44.08 | \$ 1,000.00 |
| Building & Maintenance | 1,000.00 | 25.15 | 974.85 | 1,000.00 |
| Office Supplies | 1,600.00 | 1,201.36 | 398.64 | 1,600.00 |
| TOTAL OFFICE/GARAGE | \$ 3,600.00 | \$ 2,182.43 | \$ 1,417.57 | \$ 3,600.00 |

SLUDGE DEWATER BOND

| | | | | |
|----------------------------|---------------------|---------------------|-------------|-------------|
| Principal - Long Term Debt | \$ 25,000.00 | \$ 25,000.00 | \$ - | \$ - |
| Interest - Long Term Debt | \$ 4,500.00 | \$ 4,500.00 | \$ - | \$ - |
| TOTAL | \$ 29,500.00 | \$ 29,500.00 | \$ - | \$ - |

Note: In prior years Bond Principal and Interest were carried in the Town Budget and were paid from existing Water Billed Surcharges. This does not affect Operating Budget

GORHAM WATER & SEWER DEPARTMENT

WATER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|---------------------------|----------------------|----------------------|---------------------|----------------------|
| PAYROLL | | | | |
| Commissioners | \$ 1,500.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Superintendent | 34,968.00 | 34,967.93 | 0.07 | 36,087.00 |
| Clerk | 22,220.00 | 22,219.64 | 0.36 | 22,931.00 |
| Part-Time Clerk | 4,495.00 | 4,858.49 | (363.49) | 5,520.00 |
| Labor (overtime included) | 95,175.00 | 88,893.12 | 6,281.88 | 98,275.00 |
| Part-Time Labor | 5,040.00 | 4,804.87 | 235.13 | 5,040.00 |
| TOTAL PAYROLL | \$ 163,398.00 | \$ 157,244.05 | \$ 6,153.95 | \$ 169,353.00 |

FRINGE BENEFITS

| | | | | |
|------------------------------|---------------------|---------------------|--------------------|---------------------|
| FICA | \$ 12,431.00 | \$ 11,398.76 | \$ 1,032.24 | \$ 12,900.00 |
| Workmen's Comp | 3,850.00 | 3,774.13 | 75.87 | 3,983.00 |
| Unemployment | - | - | - | 44.00 |
| Health Insurance | 26,371.00 | 24,905.48 | 1,465.52 | 29,466.00 |
| Retirement | 9,500.00 | 8,844.35 | 655.65 | 12,230.00 |
| Life Ins/Salary Cont | 3,128.00 | 2,233.06 | 894.94 | 2,630.00 |
| TOTAL FRINGE BENEFITS | \$ 55,280.00 | \$ 51,155.78 | \$ 4,124.22 | \$ 61,253.00 |

INSURANCE COST

| | | | | |
|---------------------|-------------|-------------|-----------|-------------|
| Liability-Auto etc. | \$ 3,426.00 | \$ 2,694.45 | \$ 731.55 | \$ 5,443.00 |
|---------------------|-------------|-------------|-----------|-------------|

MATERIALS & SUPPLIES

| | | | | |
|-------------------------------------|---------------------|--------------------|---------------------|---------------------|
| Stock & Supplies | \$ 173.26 | | | |
| Sm Tools & Equipment | 662.99 | | | |
| Parts & Repairs | 128.00 | | | |
| Sand/Gravel/Hot Top | 2,295.52 | | | |
| Meters & Meter Stock | 649.55 | | | |
| TOTAL MAT'L'S & SUPPLIES | \$ 21,000.00 | \$ 3,909.32 | \$ 17,090.68 | \$ 21,000.00 |

GORHAM WATER & SEWER DEPARTMENT

WATER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|-------------|--------------------|----------------------|---------------------|--------------------|
|-------------|--------------------|----------------------|---------------------|--------------------|

PROFESSIONAL SERVICES

| | | | | |
|----------------------------|---------------------|---------------------|----------------------|---------------------|
| Computer Maint/Software | \$ 1,500.00 | \$ 1,444.71 | \$ 55.29 | \$ 1,500.00 |
| Equipment Rental | 500.00 | - | 500.00 | 500.00 |
| Other Services | 3,200.00 | 8,099.60 | (4,899.60) | 4,700.00 |
| Legal | 1,000.00 | - | 1,000.00 | 1,000.00 |
| Radio Repair | 250.00 | - | 250.00 | 250.00 |
| Training/Ed Personnel | 1,250.00 | 518.65 | 731.35 | 1,000.00 |
| Uniforms | 650.00 | 635.93 | 14.07 | 650.00 |
| Water Testing | 6,000.00 | 7,481.17 | (1,481.17) | 6,000.00 |
| TOTAL PROF SERVICES | \$ 14,350.00 | \$ 18,180.06 | \$ (3,830.06) | \$ 15,600.00 |

VEHICLE OPERATIONS

| | | | | |
|--------------------------|--------------------|--------------------|--------------------|--------------------|
| Gas/Diesel | | \$ 3,150.29 | | |
| Repairs | | 1,341.26 | | |
| Private Vehicle Mileage | | 1,422.13 | | |
| TOTAL VEHICLE EXP | \$ 7,500.00 | \$ 5,913.68 | \$ 1,586.32 | \$ 7,500.00 |

MANDATED PAYMENTS

| | | | | |
|-----------------------------|--------------------|-----------------|--------------------|------------------|
| License Renewal | \$ - | \$ 75.00 | \$ (75.00) | \$ 250.00 |
| Dam Registration | 300.00 | - | 300.00 | 300.00 |
| RR Easement | 950.00 | - | 950.00 | - |
| Water Testing | - | - | - | - |
| TOTAL MANDATED PYMTS | \$ 1,250.00 | \$ 75.00 | \$ 1,175.00 | \$ 550.00 |

| | | | | |
|----------------------|--------------------|--------------------|----------------------|--------------------|
| OUTSIDE SALES | \$ 5,000.00 | \$ 7,907.97 | \$ (2,907.97) | \$ 4,000.00 |
|----------------------|--------------------|--------------------|----------------------|--------------------|

| | | | | |
|------------------------|--------------------|--------------------|------------------|------------------|
| BILLING EXPENSE | \$ 2,840.00 | \$ 2,627.00 | \$ 213.00 | \$ 948.00 |
|------------------------|--------------------|--------------------|------------------|------------------|

| | | | | |
|---------------------------|---------------------|-------------|---------------------|---------------------|
| WATER MAIN REPLMST | \$ 14,500.00 | \$ - | \$ 14,500.00 | \$ 14,500.00 |
|---------------------------|---------------------|-------------|---------------------|---------------------|

| | | | | |
|------------------------|---------------------|-------------|---------------------|---------------------|
| CAPITAL RESERVE | \$ 50,000.00 | \$ - | \$ 50,000.00 | \$ 50,000.00 |
|------------------------|---------------------|-------------|---------------------|---------------------|

GORHAM WATER & SEWER DEPARTMENT

WATER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|------------------------------|--------------------|----------------------|----------------------|--------------------|
| GORHAM HILL SPRING | | | | |
| Professional Services | \$ 100.00 | \$ 379.99 | \$ (279.99) | \$ 100.00 |
| Heat | 450.00 | 379.15 | 70.85 | 450.00 |
| Electricity | 250.00 | 216.56 | 33.44 | 250.00 |
| Building & Maintenance | 150.00 | 728.90 | (578.90) | 150.00 |
| Insurance-Building | 110.00 | 105.09 | 4.91 | - |
| Water Testing | 450.00 | 707.00 | (257.00) | 450.00 |
| Caustic Soda | 75.00 | 75.00 | - | 75.00 |
| Sodium Hypochlorite | 75.00 | 75.00 | - | 75.00 |
| Sodium Bicarbonate | 140.00 | 140.00 | - | 140.00 |
| TOTAL GORHAM HILL SPG | \$ 1,800.00 | \$ 2,806.69 | \$ (1,006.69) | \$ 1,690.00 |

WATER FILTRATION PLANT

| | | | | |
|-------------------------------|---------------------|---------------------|--------------------|---------------------|
| Payroll | \$ 11,361.00 | \$ 12,833.46 | \$ (1,472.46) | \$ 11,724.00 |
| FICA | 870.00 | 974.09 | (104.09) | 897.00 |
| Workmen's Comp | 325.00 | 367.05 | (42.05) | 334.00 |
| Unemployment | - | - | - | 3.00 |
| Health Insurance | 2,862.00 | 2,907.48 | (45.48) | 3,198.00 |
| Retirement | 900.00 | 873.96 | 26.04 | 912.00 |
| Life Ins/Salary Cont | 216.00 | 186.92 | 29.08 | 195.00 |
| Heat | 6,000.00 | 3,591.75 | 2,408.25 | 6,000.00 |
| Electricity | 3,625.00 | 3,072.20 | 552.80 | 3,625.00 |
| Building & Maintenance | 4,000.00 | 629.55 | 3,370.45 | 4,000.00 |
| Telephone | 700.00 | 686.40 | 13.60 | 700.00 |
| Insurance-Building | 1,660.00 | 1,569.50 | 90.50 | - |
| Supplies | 1,750.00 | 1,268.81 | 481.19 | 1,750.00 |
| Caustic Soda | 2,000.00 | 2,274.00 | (274.00) | 2,200.00 |
| Sodium Hypochlorite | 3,000.00 | 1,576.55 | 1,423.45 | 3,000.00 |
| Sodium Bicarbonate | 8,000.00 | 7,125.18 | 874.82 | 8,000.00 |
| Professional Services | 1,500.00 | 1,123.30 | 376.70 | 1,500.00 |
| TOTAL WATER FILTER PLT | \$ 48,769.00 | \$ 41,060.20 | \$ 7,708.80 | \$ 48,038.00 |

PERKINS BRK/ICE GULCH

| | | | | |
|-------------------------------|------------------|------------------|------------------|------------------|
| Perkins Brook | \$ 300.00 | \$ - | \$ 300.00 | \$ 300.00 |
| Ice Gulch | 300.00 | 300.00 | - | 300.00 |
| TOTAL PERKINS/ICE GLCH | \$ 600.00 | \$ 300.00 | \$ 300.00 | \$ 600.00 |

GORHAM WATER & SEWER DEPARTMENT

WATER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|-------------|--------------------|----------------------|---------------------|--------------------|
|-------------|--------------------|----------------------|---------------------|--------------------|

OFFICE/GARAGE BLDG

| | | | | |
|------------------------------|---------------------|--------------------|--------------------|---------------------|
| Heat | \$ 1,685.00 | \$ 1,430.00 | \$ 255.00 | \$ 1,685.00 |
| Electricity | 2,395.00 | 2,247.19 | 147.81 | 2,395.00 |
| Building & Maintenance | 1,500.00 | 644.84 | 855.16 | 1,500.00 |
| Telephone & SCADA | 2,358.00 | 1,632.25 | 725.75 | 2,350.00 |
| Insurance-Building | 269.00 | 271.43 | (2.43) | - |
| Office Supplies | 2,000.00 | 1,109.61 | 890.39 | 2,000.00 |
| Office Equip Replacement | 1,170.00 | 998.96 | 171.04 | 1,000.00 |
| TOTAL OFFICE/GARAGE B | \$ 11,377.00 | \$ 8,334.28 | \$ 3,042.72 | \$ 10,930.00 |

WELL #2

| | | | | |
|------------------------|--------------------|--------------------|--------------------|--------------------|
| Heat | \$ 800.00 | \$ 779.58 | \$ 20.42 | \$ 800.00 |
| Electricity | 3,000.00 | 575.77 | 2,424.23 | 3,000.00 |
| Building & Maintenance | 1,000.00 | - | 1,000.00 | 1,000.00 |
| Insurance-Building | 100.00 | 94.69 | 5.31 | - |
| Generator Fuel | 600.00 | 975.69 | (375.69) | 600.00 |
| TOTAL WELL #2 | \$ 5,500.00 | \$ 2,425.73 | \$ 3,074.27 | \$ 5,400.00 |

WELL #1

| | | | | |
|----------------------|--------------------|------------------|--------------------|--------------------|
| Heat | \$ 400.00 | \$ 180.14 | \$ 219.86 | \$ 400.00 |
| Electricity | 2,000.00 | 514.17 | 1,485.83 | 1,000.00 |
| Insurance-Building | 43.00 | 40.32 | 2.68 | - |
| TOTAL WELL #1 | \$ 2,443.00 | \$ 734.63 | \$ 1,708.37 | \$ 1,400.00 |

SUGAR HILL RESERVOIR

| | | | | |
|------------------------------|------------------|------------------|------------------|------------------|
| Heat | \$ 291.00 | \$ 155.28 | \$ 135.72 | \$ 250.00 |
| Building & Maintenance | 250.00 | - | 250.00 | 250.00 |
| Insurance | 253.00 | 245.03 | 7.97 | - |
| TOTAL SUGAR HILL RSVR | \$ 794.00 | \$ 400.31 | \$ 393.69 | \$ 500.00 |

GORHAM WATER & SEWER DEPARTMENT

WATER

| <u>Item</u> | <u>2006 Budget</u> | <u>2006 Expenses</u> | <u>2006 Balance</u> | <u>2007 Budget</u> |
|------------------------------|--------------------|----------------------|---------------------|--------------------|
| CASCADE PUMP HOUSE | | | | |
| Heat | \$ 773.00 | \$ 463.55 | \$ 309.45 | \$ 700.00 |
| Electricity | 1,375.00 | 984.58 | 390.42 | 1,375.00 |
| First St Electricity | 200.00 | 136.62 | 63.38 | 200.00 |
| Building & Maintenance | 250.00 | - | 250.00 | 250.00 |
| Insurance-Building | 78.00 | 74.24 | 3.76 | - |
| TOTAL CASCADE PMP HSE | \$ 2,676.00 | \$ 1,658.99 | \$ 1,017.01 | \$ 2,525.00 |

LONG TERM DEBT

| | | | | |
|--------------------------------|---------------------|---------------------|-------------|---------------------|
| Principal - Water Filter Plant | \$ 45,000.00 | \$ 45,000.00 | \$ - | \$ 50,000.00 |
| Interest - Water Filter Plant | \$ 40,763.75 | \$ 40,763.75 | \$ - | \$ 38,745.00 |
| TOTAL | \$ 85,763.75 | \$ 85,763.75 | \$ - | \$ 88,745.00 |
| | | | | |
| Principal - Sugar Hill Resv | \$ 15,000.00 | \$ 15,000.00 | \$ - | \$ - |
| Interest - Sugar Hill Resv | \$ 318.75 | \$ 318.75 | \$ - | \$ - |
| TOTAL | \$ 15,318.75 | \$ 15,318.75 | \$ - | \$ - |

Note: Long Term Debt for Sugar Hill Reservoir and Water Filtration Plant are paid from existing
Surcharge accounts

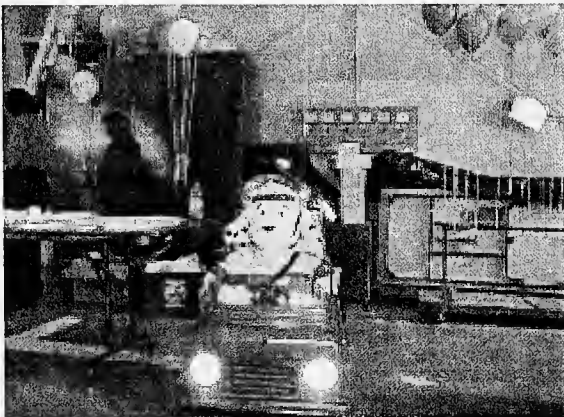
EMERGENCY MEDICAL SERVICES REPORT

In 2006 your EMS staff, volunteers and explorers contributed over 12,000 hours on call waiting ready to respond to the needs of the sick or injured residents and visitors of Gorham, Shelburne, Randolph and southeastern Coos County. Gorham EMS answered over 480 requests for an ambulance, touching the lives of many patients and families of the Gorham area. The EMS Department also provided a record



number of hospital to hospital transfers this year, helping our citizens receive continued care after treatment at Androscoggin Valley Hospital at regional trauma and cardiac care centers.

In May, Gorham EMS celebrated National Emergency Medical Services Week with the 8th annual "Public Safety Day" at the Gorham Fire & EMS Station. The event proved to be a success with over 100 visitors stopping by to learn, eat



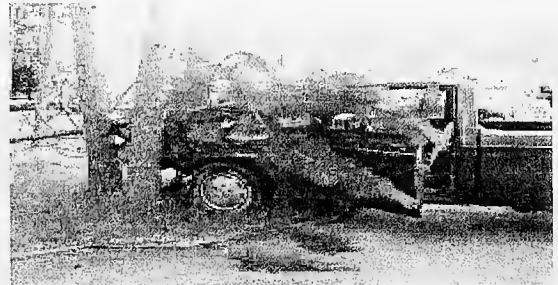
and visit with various public safety organizations. Of course we could not have pulled the event off without the planning and participation of Chief Eichler and the Gorham Fire Department and the

support of the Gorham Police Department, NH State Police, NH Bureau of EMS and multiple other safety agencies. During EMS week your volunteers took time out of their day to visit Ed



Fenn Elementary over a few days to meet with the students and to teach them about the 9-1-1 system in New Hampshire, when to call and how to use the system. The students also received tours of one of the department ambulances, allowing them to see the equipment up close, and ask questions about "what we do". They also visited the day care at the Family Resource Center and Mother Goose Day Care, giving our youngest citizens the opportunity to see EMS up-close and to educate them on 9-1-1 as well.

In June, 2006, we celebrated our annual "Awards Night" which recognizes your volunteers for the



hard work they do. Recognized this year for service to his community was Mike Pelchat for 25 years of Service as an Emergency Medical Technician to the Town of Gorham. After all this time, Mike is still active with the department answering calls and participating in training. Also recognized were Tim Harmon as Squad Member of the Year, and Corey Fecteau as Rookie of the Year.

EMERGENCY MEDICAL SERVICES REPORT

This year the department completed an EMT Intermediate Program here at GEMS. Nine of our dedicated staff members completed the class room training at this advanced level. This training will allow GEMS to provide an even higher level of care to those in need. Great job to all who participated in this intensive program.

I would also like to remind all members of our community that your EMS department is also there for you, not just in times of an emergency. We provide free blood pressure screenings anytime at the department, as well as CPR and First Aid classes. Please feel free to stop by anytime or call us at 466-5611 to inquire about the services that we offer.

I would like to thank all of our members for their hard work and dedication to the department, and to our community. A special thank you to the families of our members as well. Without your patience and support, our members would not be here. Thank you all.

Respectfully submitted,

Scott A. Lancaster, NREMT-P, CCEMT-P, I/C



FIRE DEPARTMENT

The Fire Department responded to 79 incidents in 2006. Thirty-one percent of the incidents were motor vehicle accidents, thirty percent were fire related, twenty-six percent involved hazardous materials and the remaining thirteen percent involved anything from search and rescue to mutual aid.

The department has added four new members to the roster, Nick Santy, Denis Miccuci, Adam White, and Steve Gagne. The new members will increase the department to 44 active members.

Retiring from the department is Ronald Riendeau with 40 years of service, Andy Lacasse with 21 years of service, and Clinton Savage with 24 years of service. Ron, Andy, and Clinton were named as Gorham Fire Department Honorary Firefighters.

The department totaled 3,360 training hours. The hours include over 200 hours each for the six firefighters that finished the Firefighter I class. Last year the firefighters attended classes and received certification in HazMat, Confined Space Rescue, Introduction to Technical Rescue, WMD HazMat, Firefighter I, Firefighter II, Firefighter III and Tanker Rollover. There are two firefighters presently finishing up their Firefighter I.

Fire Department activities in 2006 included the Fire/EMS Spring Fling, Safety Day, Fourth of July Dunking Booth, Car Wash, Fire Prevention Week, Call to Brotherhood for the New Hampshire Fallen Firefighter Memorial, and Santa's Workshop. These fund raisers and safety education program are always a lot of fun and provided the community with valuable safety information. The funds raised during these events are used to purchase valuable fire/rescue equipment.

The department was awarded a 2006 Assistance to Firefighters Grant and Volunteer Firefighter Assistance Grant to purchase new firefighter safety equipment. This equipment will provide the firefighters with personal protective equipment required for their safety while they work in burning buildings and forest fires. The department also received a grant from USDA Rural Development to help purchase a new Pierce/Kenworth fire truck.

Gorham Fire Department Awards were presented to: Dot Sanschagrin for "Mother of the Year," Snookie

Riendeau and Jeanne Aubut for the "Ladies Auxiliary Award," Assistant Chief Wally Corrigan for "Firefighter of the Year," and Corey Fecteau for "Above and Beyond."

The 2006 Gorham Fire Department Scholarships went to Nathan Demers and Patrick Riendeau.

I would like to thank the Gorham Firefighter's Association and the Ladies Auxiliary for their support and dedication to the safety of the community.

Respectfully Submitted,

Rick Eichler
Fire Chief



The bell that hung at the Gorham Methodist Church on Glen Road was removed, refurbished and placed in the center of the New Hampshire Fallen Firefighter Memorial at the Fire Academy in Concord.



Members of the 2006 Gorham Fire Department

POLICE DEPARTMENT REPORT

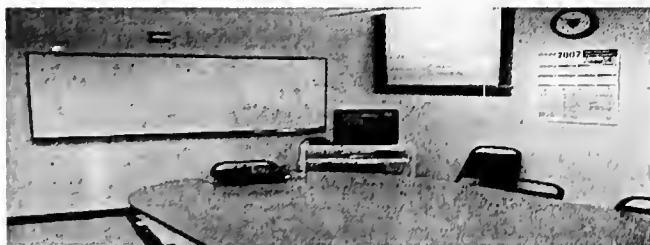
The Gorham Police Department welcomed the move back into the Town Hall. The renovations eliminated many of the safety and work conditions town officials and employees endured for years. Thank you to all involved for a job well done.

The Gorham Police Department had an 83% increase in reported felony level crimes, increasing from 30 reported felonies in 2005 to 55 reported felonies in 2006. The reported crimes included burglary, theft, fraud, assault and drug offenses. The monetary value of reported stolen property totaled \$191,733. The Department made seven felony-level arrests for Possession of Controlled Drugs and Possession of Controlled Drugs with Intent to Distribute. The drugs seized included methamphetamine, crack cocaine, cocaine, marijuana and a variety of prescription drugs. In addition to the felony level drug offenses, Gorham Police officers made arrests charging another 71 misdemeanor level drug offenses. In an effort to keep the ways within the Town of Gorham safe, officers arrested 35 impaired drivers for Driving While Under the Influence of Alcohol. The Department conducted 3,774 motor vehicle stops resulting in 544 traffic violations and 2,922 warnings for traffic violations.

The Gorham Police Department's mission is to provide a safe, peaceful community for the residents of Gorham through fair and equal enforcement of the law and proactive community policing.

Respectfully submitted,

PJ Cyr
Chief of Police



| | |
|-------------------------------------|--------|
| Calls for Service | 15,353 |
| Reported Felonies | 55 |
| Reported Misdemeanors | 273 |
| Reported Violations | 149 |
| Accidents | 115 |
| Alarms | 89 |
| Arrests | 280 |
| Assault offenses | 16 |
| Assist Berlin Police Department | 95 |
| Assist Coos County Sheriff's Office | 60 |
| Assist Gorham Middle/High School | 69 |
| Assist motorist | 317 |
| Assist NH State Police | 223 |
| Assist Randolph | 71 |
| Assist Shelburne | 272 |
| Assist unincorporated towns | 17 |
| Breach of the Peace | 54 |
| Business Checks | 488 |
| Church Traffic details | 50 |
| Criminal arrest – female | 55 |
| Criminal arrest – male | 156 |
| Defective Equipment Tags | 276 |
| Destruction of Property | 32 |
| Dog Complaints | 149 |
| Domestic disputes | 41 |
| Erratic operation | 146 |
| Fights | 12 |
| Foot patrols | 126 |
| Fraud | 55 |
| Good Morning Program calls | 301 |
| House lock outs | 22 |
| Interference of freedom | 16 |
| Intoxicated subjects | 13 |
| Juvenile petitions | 9 |
| Missing persons | 16 |
| Offenses against the family | 6 |
| Offenses | 477 |
| OHRV complaints | 8 |
| Other animal complaints | 52 |
| Parking tickets | 92 |
| Protective custody | 11 |
| Request officer | 292 |
| Residential house checks | 981 |
| School traffic details | 261 |
| Shots fired | 14 |
| Silent/hang up calls | 712 |
| Suicidal subject | 2 |
| Summons | 544 |
| Suspicious persons calls | 169 |
| Theft | 108 |
| Towed vehicles | 29 |
| Traffic problem | 9 |
| Traffic Stops | 3774 |
| Unauthorized entries | 5 |
| Warnings | 2922 |
| Welfare checks | 91 |

GORHAM PUBLIC LIBRARY

Bound Resources:

| | |
|-------------------------------|--------|
| Bound Books – January 1, 2006 | 82,987 |
| Books Purchased | 944 |
| Books Donated | 584 |
| Total Bound Books | 84,515 |
| Discarded Bound Books | 8,026 |
| Newspaper | 5 |
| Audio Books | 266 |
| Magazines | 32 |
| Videocassettes | 415 |
| Computers | 3 |

Library Circulation

| | |
|--------------------------|---------------|
| Adult Non-Fiction | 1,727 |
| Adult Fiction | 5,175 |
| Juvenile Non-Fiction | 469 |
| Juvenile Fiction | 1,282 |
| Inter-Library Loan | 101 |
| Paperback Books | 1,120 |
| Periodicals | 712 |
| Videocassettes | 469 |
| Audio Books | 166 |
| Total Circulation | 11,135 |

| | |
|--------------------------------|--------------|
| New Members | 98 |
| Visitors to the Library | 155 |
| Computer Usage | 1,733 |



This year we completed a number of improvements and offered new programming at the library. We have added new shelving to both wings and have two beautiful display cases with local memorabilia on exhibit in the east wing. A new internal book return was installed to provide better protection for the returned materials and added a new sign to show patrons where it is. We have also replaced some of the doors to make the building more weatherproof and added electrical outlets to the office for safety. Two landscaping projects were completed as well for both aesthetic and maintenance reasons. Our two largest improvements this year were the replacement and redesign of the front portico column bases, the most unique and recognizable feature of the building, and painting of the front of the original building.

We have not focused all of our attention on capital improvements though. We have also improved the services we provide by offering more community events and programs. This summer, courtesy of the Literacy Grant we received, we welcomed children to our first Summer Reading Program. The stories, activities and snacks with a New Hampshire theme were enjoyed by all and we look forward to another summer spent with our littlest patrons. The Library and Wonderland Book Store hosted New Hampshire authors, Rebecca Rule and Joyce Wagner, for an active and humorous discussion about their newly released books. They offered their titles for purchase and signing during the event. A great time was had by all who attended. To top off the year, we held our three annual fundraisers and upgraded one of our public computers. We hope that this coming year will be as eventful and productive as 2006 has been.

Respectfully submitted,

Suzanne E.B. Colburn
Head Librarian

PUBLIC WORKS DEPARTMENT

Austin "Buddy" Holmes, Jr., Director
Heather Mortenson, Office Manager
Joe Ramsey, Foreman
Peter Dupont, Highway
John LaPierre, Highway
Keith Paradis, Cemetery/Highway
Roland Blais, Highway
Robert MacKay, Highway/Parks
Francis Dalphonse, Mechanic
Denis Martineau, Highway
Karl Daisey, Sanitation
Dan Lapointe, Sanitation
Oscar Patry, Sanitation

The Public Works Department experienced personnel changes in 2006. After 32+ years of service to the Town of Gorham, Roger Guilmette retired from his position as Public Works Director. There were many sad faces at the Town Garage on his last day but now he can enjoy his family and camp at leisure. With his departure Austin "Buddy" Holmes was named Public Works Director. Lastly, Joe Ramsey was named Foreman and Keith Paradis joined the department as Cemetery Sexton. Congratulations to all!!

During 2006, the Public Works Department was kept busy all year with annual maintenance of all playing fields, cemeteries, town buildings, the Town Garage, town equipment and weekly curbside collection. Annual maintenance on existing catch basins was the most extensive in years. Nearly 70 catch basins throughout town had sediment removed. Old catch basins were removed and replaced on Glen Road, Country Lane, Park Street and Pisani Street. An overlay of pavement was applied on Gorham Heights, Bangor Street, Glen Road and the sidewalk on Glen Road was replaced also. Additional paving took place on sections of Ray Street, Union Street, Hemlock Road, Evergreen Drive, Third Street, Gordon Avenue, Spruce Street, Libby Street, Tinker Brook, Western Avenue, Park Street and Railroad Street. The entire length of Spring Road and Fieldstone Road were graded. The major project for the year was repaving Jimtown Road.

The Jimtown Road Project included removing six old and deteriorating culverts and replacing them with new 12" and 15" plastic ones. When the drainage portion of the project was complete, the road was reclaimed, graded, compacted and then paved.



2006 Multi Purpose Vehicle

Perkins Brook Road was also part of this project. The project began in August and was finished by the end of September.

Although Roger Guilmette retired from the Public Works Department, he has retained his position as Emergency Management Director for the Town. The Emergency Management Department applied for two grants; the Emergency Management Performance Grant (EMPG) and the State Homeland Security Exercise & Evaluation Program. The EMPG funds will be used to obtain a much needed server for Emergency Communications at Dispatch. The Homeland Security funds will be used to conduct a table-top exercise and a full scale emergency exercise which has been in the planning process since September, 2006. The full-scale exercise will take place this year in May. Gorham's EMD and Deputy EMD became members of the Great North Woods Regional Pandemic Planning Committee. The Committee wrote a Pandemic Plan for the Great North Woods and the Plan has been added to Gorham's Emergency Operation Plan as an annex.

Respectfully submitted,

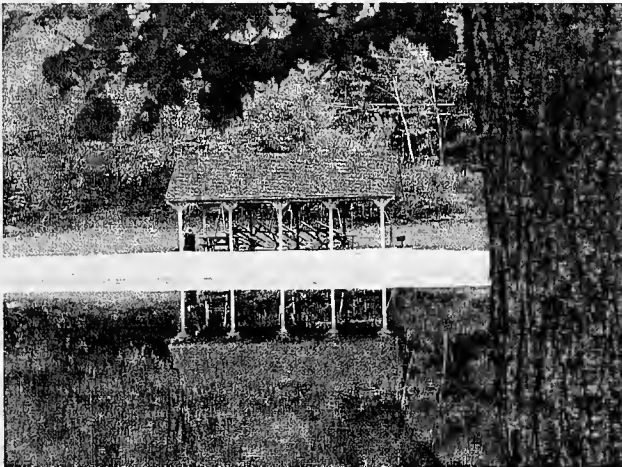
Heather Mortenson
Office Manager/Deputy EMD

RECREATION DEPARTMENT REPORT

2006 was another busy year for the Gorham Parks and Recreation Department. The transition to the trailer on Railroad Street and the problems that it created are now in the past. We now have a good setup and expect to be here for a few more years. We added a new assistant to the department at no cost to the town. Dottie King Horne is now working with us so the office is staffed in order to serve you better. The new office hours will be Monday to Friday from 8am to 1pm.

We said goodbye to Roger Guilmette who retired this year as Highway Department Director. He will be missed as he was always there to help out the Parks and Recreation Department. Austin "Buddy" Holmes has taken Roger's place and has already been a great help to our department. We can always count on the support and help from Buddy, Joey, Heather, Bobby and the rest of the gang at the Highway Department.

The new addition to the Libby Pool Complex this past year is a nice, open air pavilion. The pavilion was built by Sean Walsh and his Industrial Arts class from Gorham Middle/High School. Fundraising events were held throughout the year to fund this project. Special thanks to Chad Lauze, who oversaw the design of the pavilion and the actual construction of it as



his senior project. The Libby Pool Complex continues to grow. We are hoping to add a new changing bath house facility this coming year. As of March 1, 2007, Libby Complex will be a

non-smoking venue. The visits to the pool increased again this year.

The moving of the Parks Program from the Common to Libby Pool worked out exceptionally well. The different opportunities offered at the pool enhanced the experience of the park program participants. We also extended the program to 5 days a week and created a transportation schedule so that kids could take our bus to and from the program. The "Wall Of Fame" building was used as an arts and crafts center. Special thanks to Jenn Downs for another fantastic year as summer coordinator. Thanks to the entire staff for a great job.



Participation in our youth programs seems to have leveled off after a few years of declining enrollment. Most of our programs are dependant on volunteers and unfortunately, the number of volunteers has been steadily dropping. We need more parents and residents to step forward and help out the youngsters in our community. Congratulations to Jim Couhie, who was this year's winner of the Roland Chabot Volunteer of the Year award. Most of our youth programs are run through the Ed Fenn School. Special thanks to Paul Bousquet for his many years of assisting us at the Recreation Department. New Ed Fenn Principal Karen Cloutier has already been a great help. Our working relationship with the elementary school continues to be a great success. The department continues to support the Gorham High School sports activities by maintaining the playing fields for all their home games. Another super job done by Bobby MacKay.

The Moose Tours were again a success. This program is in the capable hands of Chris Legendre, Dot Ferrante, Louise Guerin and Dave Thompson. The revenues generated by the

RECREATION DEPARTMENT REPORT

Moose Tours go to the capital reserve fund to replace the bus. In the past four years this venture has generated enough revenue to replace the bus at no cost to the taxpayers of Gorham when the need arises.

Chris Legendre continues to do a phenomenal job as Senior Programs Coordinator. There is a steady increase in the number of seniors who get involved in the programs that we offer. She still does the regular trips and oversees the sewing group, gardening club, craft club, scrap booking group along with others. She has also started a community breakfast twice a month at the Congregational Church. We had the Senior Ball again at the T & C and several other seasonal parties, along with the annual barbeque on the Common.

Thanks again,

Mitch Weathers
Recreation Director

Senior Program

The Senior Program has grown in many new directions over the past year. Our program has evolved into a community-based program. We have had many opportunities to work with other seniors and retired programs. This partnership and collaborative efforts have been an important part of our success. I would like to thank the following agencies and groups for their continued support over the past year: Gorham Congregational Church, Town of Gorham, Gorham High School, Family Resource Center, Special Olympics, Creative Threads, Northern Forest Heritage Park, Red Hats Organization, Community Service Center, Town & Country Motor Inn, Berlin Senior Meals, Golden Age Club, MESH, St. Kieran's Art Center, Royalty Athletic Club, RSVP and all of the local businesses for their continued support as well!

During the year 2006 we established an organization called "Helping Hands". This group is made up of retired volunteers who have enjoyed helping at the Community Breakfasts, sorting baby clothes at the Resource Center, helping with office work, preparing food for the Town Hall Open House, working with the youth and much more! These volunteers together are making a big difference in our community and their efforts are appreciated!

An advisory board of senior citizens was organized in 2006. They continue to meet regularly to oversee and ensure that a variety of activities are being offered and offer additional support and advice to the Recreation Department Senior Program.

This past March, Joanne Cormier passed away. She was a very big part of the Senior Program. We have established the "Sunshine Fund" in her memory to help the local seniors. This fund was started by local seniors donating their own money and a fundraiser will be organized to continue this project.

I would like to personally thank everyone for their continued support! A very special thank you to Mitch Weathers who has been very supportive and open minded as I have made so many changes in the Senior Program. We look forward to a fun year as we celebrate the 10th year anniversary of our program starting in June of 2007!

Sincerely,

Christine Legendre
Senior Program Coordinator



WATER & SEWER COMMISSION REPORT

The Water & Sewer Department in fiscal year 2006 provided a total of 178,221,765 gallons of potable water. The Jintown Road Water Filtration Plant produced 172,656,583 gallons from our Ice Gulch and Perkins Brook sources. Well #2 pumped a total of 4,356,200 gallons and was primarily used as a back-up source during inclement weather and also used during Water Filtration Plant Filter cleanings. Gorham Hill Spring produced a total of 1,208,982 gallons of potable water.

WATER & SEWER RELATED ISSUES

The Water & Sewer Commission continues to monitor Legislative actions and safe drinking water amendments.

The Gorham Water & Sewer Department has now successfully completed the third year of annual water testing for the Stage I Disinfectants and Disinfections By-Products Rule implemented by the NH Department of Environmental Services. Water samples were taken quarterly and monitored for residuals of Trihalomethanes and Halo acetic Acids. Results for all water samples submitted for compliance, testing came in well below the maximum contaminant level allowed.

Stage II of the Disinfections By-Products Rule implemented by NHDES will take place in 2007 requiring an increase in quarterly samples taken in different locations throughout the Town.

The Water & Sewer Department also performed mandatory monthly bacterial sampling of the Gorham Water System and Gorham Hill Spring System. All bacteria samples results for 2006 were negative.

THE FOLLOWING IS A PARTIAL LIST OF MAJOR PROJECTS COMPLETED IN 2006

The Water & Sewer Department personnel remained very busy in 2006 with new water and

sewer main installation at the new Super Wal-Mart site. Water & Sewer Department personnel were onsite throughout the summer during construction and performed all field inspections to insure proper installations of water and sewer mains, sewer manholes, water & sewer service lines, and fire hydrants, which were relocated from the old portion of Route 16 to the utility easement near the existing highway.

Department personnel also remained very busy during the resurfacing construction project on Route 16. Nearly 100 catch basins were replaced or repaired during this project with the majority of these catch basins being located tightly between the water and sewer mains that exist on this road. The Department worked closely with the State of New Hampshire Department of Transportation and the construction companies performing said work to physically locate and expose these mains to ensure uninterrupted water and sewer service to all customers on route 16 and the Cascade area.

- **Park St. / Town Hall** Installed 190 Ft of new 8 inch SDR 35 sewer pipe to extend the 8 inch sewer main from Railroad St onto Park St. The extension of this sewer main included the installation of 4 new Fiber liner sewer manholes, 50 Ft of 4-inch SDR 35 pipe for the Historical Society building sewer service, and the installation of 66 Ft. of new 6-inch SDR 35 sewer pipe to service the Town Hall. This extension allowed us to discontinue the old 8-inch sewer main that actually ran underneath the Town Hall building from Railroad St. A new 6-inch Ductile Iron water main was also installed into the building for the upgrade to the fire protection system. The Water & Sewer Department personnel also assisted with the removal of the underground fuel storage tanks and the excavation for the new electrical utility lines.

WATER & SEWER COMMISSION REPORT

- **Route 16 / Wal-Mart Water & Sewer Mains Relocations** Provided inspection services for installation of 3,820 ft of new 12-inch Ductile Iron water main, 19 new Waterous epoxy coated 12-inch resilient seat gate valves, 180 ft of new 8-inch Ductile Iron water main, 4 new Waterous epoxy coated 8-inch resilient seat gate valves, 7 new water system fire hydrants and 7 new, Waterous epoxy coated 6-inch resilient seat gate valves.

Provided inspection services for installation of 2,300 Ft of new 12-inch SDR 35 sewer main, 120 Ft of 8-inch Ductile Iron sewer main across Route 16, and 9 new sewer system manholes with Heavy Duty Flo-Seal manhole covers.

- **Main and Spruce St Sewer Crossing**

Installed 176 Ft of new 8-inch SDR-35 sewer main across Main St. at the intersection of Main and Spruce Streets. Installed 3 new house service connections and 2 new Fiber liner manholes with Campbell Flow seal covers. The installation of this new sewer main allowed us to discontinue the old existing 4-inch sewer main which serviced 3 homes on the west side of the highway and will eliminate past problems with sewer main freezing and improper sewer elevations.

- **Other Projects**

Removed 2 water service lines from our frozen water running program by excavating, lowering and insulating said services.

Cleaned #1 & #2 Slow Sand Filters at the Water Treatment Plant.

Removed 42 manhole covers on Route 16 in conjunction with the resurfacing project. All manhole covers will be replaced with new Campbell Foundry Heavy Duty Flo-Seal covers in the spring of 2007.

Flushed all water system hydrants and performed hydrant pressure testing required by ISO.

Installed 2 new Gardner Denver electrical motor control panels on aeration blowers #1 and #2 at the Wastewater Treatment Plant. The replaced control panels had been in service for 26 years and were performing poorly to say the least. An increase in false alarms generated from the antiquated panels was resulting in unnecessary call ins at the Wastewater Plant. The replacement for the remaining control panel on blower #3 is scheduled for 2007.

- **Supervisory Control Data Acquisition (SCADA)**

The Water & Sewer Department has begun upgrading its SCADA system due to several problems encountered with aging equipment over the past year. System monitoring equipment at our Water Filtration Plant, Pollution Control Facility, Pump Stations, and Reservoirs have become outdated and have begun to function improperly.

This equipment has been monitoring all of our stations every 60 seconds via radio for the past 17 years and forwarding all information to a centrally located computer at the Department office. Information such as chlorine levels, Ph levels, reservoir levels, building temperatures, power outages, water quality, and all water and sewer system alarms are monitored 24 hours a day, seven days a week by this system. All water and sewer system

WATER & SEWER COMMISSION REPORT

alarms are automatically forwarded to the Department's Pager system to notify on-call personnel.

WASTEWATER TREATMENT FACILITY

The average daily flow at our Wastewater Treatment Facility in 2006 was 743,000 gallons per day and a total flow of 270,600,000 gallons this year. The WWTP averaged 97.8% removal of the solids entering the facility and 96.8% of biodegradable material entering the facility. The State of NH and EPA require a minimum of 85% removal for both parameters. The Facility also received and treated 236,225 gallons of septage from the area towns. In 2006, the Wastewater Facility staff again surpassed EPA requirements in solids removals.

The Wastewater Treatment Plant is now over 26 years old. Maintenance at the Facility continues to keep the two-man crew very busy. Although the staff performs normal daily maintenance to all its equipment, operational equipment, which runs 24 hours a day, is beginning to show wear. Replacement of motors, pumps, and other continuously moving equipment along with antiquated electronic control equipment will become priority over the next few years. In 2006, repairs were made to one of the 3 aeration blowers which had become out of balance. The 2-ton blower was removed from the plant and brought to a professional machine shop where the blower was dismantled and the shaft was rebalanced. Also, 2 electrical operating panels for blowers #1 and #2 were replaced with new Gardner Denver Centrifugal Blower Controls. The old control panels had become antiquated and were no longer functioning properly. These Control Panels operated said blowers as well as monitoring blower amperage, cubic feet per min, surge alarms, and blower operating temperature. Blower panel # 3 is scheduled to be replaced in 2007.

The Facility maintains a NELAC certified laboratory for water testing. The Facility staff

tested 629 water samples this year from surrounding communities. Water testing generated over \$15,725.00 in revenue for the fiscal year 2006.

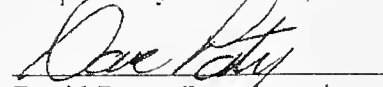
In 2006 the Water & Sewer Department was able to make the final payment on the Sugar Hill Reservoir Bond and the Sludge Dewater Bond.

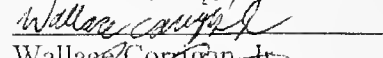
The Water & Sewer Commission would like to welcome the new Public Works Director, Austin Holmes, and thank him and all the Public Works Employees for their assistance in 2006. We look forward to working together in the future.

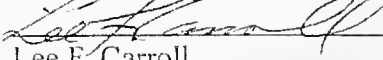
The Commissioners and Superintendent would also like to thank Keith Paradis for 5 ½ years of dedicated service to the Water & Sewer Department.

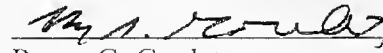
The Water & Sewer Commissioners and Superintendent would again like to thank employees Mary Boisselle, Jessica Jacques, Richard Leveille, Jeff Tennis, Kurt Johnson, and Brian Rivard, for their continued excellent performance in 2006. Their dedication and commitment to this Department is reflected by the excellent quality of work performed throughout the year.

Respectfully submitted,


David Patry, Superintendent


Wallace Corrigan, Jr.


Lee F. Carroll


Roger G. Goulet

Water and Sewer Commission

WATER DEPARTMENT REPORT

Water Billed in 2006:

| | | |
|---------------------------------------|------------------|----------------------|
| Water Rents | \$ 339,994.51 | |
| Job Work & Materials | <u>20,546.56</u> | \$ 360,541.07 |
| Administrative Fee (shut-off notices) | | 922.50 |
| Outside Sales-reimbursed | | 7,907.97 |
| Miscellaneous Reimbursements | | 256.21 |
| Wal*Mart Project | | 28,115.19 |
| Interest on Delinquent Accounts | | 1,126.87 |
| Uncollected Revenue from 2005: | | |
| Water Rents | \$ 8,161.77 | |
| Job Work & Materials | <u>1,037.29</u> | <u>9,199.06</u> |
| TOTAL DEBITS | | \$ 408,068.87 |

Remittances To Treasurer in 2006:

| | | |
|-------------------------------------|-----------------|----------------------|
| Water Rents | \$ 340,048.76 | |
| Job Work & Materials | 20,306.75 | |
| Administrative Fees | 922.50 | |
| Outside Sales | 7,907.97 | |
| Misc. Reimbursements | 256.21 | |
| Wal*Mart Project | 28,115.19 | |
| Interest Collected | <u>1,126.87</u> | \$ 398,684.25 ** |
| Abatements in 2006 | - | 12.12 |
| Uncollected Revenue as of 12/31/06: | | |
| Water Rents | \$ 8,095.40 | |
| Job Work & Materials | <u>1,277.10</u> | <u>9,372.50</u> |
| TOTAL CREDITS | | \$ 408,068.87 |

OPERATION & MAINTENANCE

| | |
|--------------------|---------------------|
| 2006 Appropriation | \$ 412,503.00 |
| Less Expenditures | <u>(307,428.14)</u> |
| | 105,074.86 |

Expenditures:

| | |
|--------------------------------------|-------------------------|
| Commission Salaries | \$ 1,500.00 |
| Payrolls | 155,744.05 |
| Fringe Benefits | 51,155.78 |
| Billing Expense | 2,627.00 |
| Cascade Pump Station | 1,658.99 |
| Gorham Hill Spring | 2,806.69 |
| Insurance Cost/Liability/Auto etc | 2,694.45 |
| Mandated Payments | 75.00 |
| Materials & Supplies | 3,909.32 |
| Office Garage | 8,334.28 |
| Outside Sales | 7,907.97 |
| Perkins Brook-Ice Gulch | 300.00 |
| Professional Services | 18,180.06 |
| Sugar Hill Reservoir | 400.31 |
| Vehicle Operations | 5,913.68 |
| Water Filtration Plant | 41,060.20 |
| Water Main Replacement | - |
| Well #2 & Well #1 | <u>3,160.36</u> |
| Total | \$ 307,428.14 |
| Transferred to Water Capital Reserve | <u>91,256.11</u> |
| | \$ 398,684.25 ** |

WATER DEPARTMENT REPORT

WATER FILTRATION PLANT

| | |
|---------------------------------|---------------------|
| Billed in 2006: | |
| Water Filtration Plant | \$ 55,722.78 |
| Interest on Delinquent Accounts | 178.59 |
| State Aid WFP | 26,488.80 |
| Uncollected from 2005 | <u>910.91</u> |
| TOTAL DEBITS | \$ 83,301.08 |

| | |
|-----------------------------------|------------------|
| Remittances to Treasurer in 2006: | |
| Water Filtration Plant. | \$ 55,375.29 |
| State Aid WFP | 26,488.80 |
| Interest Collected: | 178.59 |
| Abatements in 2006: | 0.17 |
| Uncollected as of 12/31/2006 | <u>1,258.23</u> |
| TOTAL CREDITS | 83,301.08 |

SUGAR HILL RESERVOIR ACCOUNT

| | |
|--|--------------------|
| Carried Forward from 2005 | \$ 20,302.15 |
| Interest Earned | <u>126.95</u> |
| | 20,429.10 |
| Bond Payment - Final | <u>(15,318.75)</u> |
| | \$ 5,110.35 |
| Transfer Balance to Water Filter Plant Acct. | <u>(5,110.35)</u> |

WATER FILTRATION PLANT ACCOUNT

| | |
|----------------------------------|--------------------|
| Carried Forward from 2005 | \$ 129,575.63 |
| Deposits in 2006 | 55,553.88 |
| State Aid | 26,488.80 |
| Transfer from Sugar Hill Account | 5,110.35 |
| Interest Earned | <u>3,251.31</u> |
| | 219,979.97 |
| Bond Payment | <u>(85,763.75)</u> |
| Balance in Account 12/31/06 | \$ 134,216.22 |

WATER CAPITAL RESERVE ACCOUNT

| | |
|---|--------------------|
| Carried Forward from 2005 | \$ 206,674.41 |
| Sale of 1996 Chevrolet (60%) | 1,620.00 |
| Reimbursement from Wal-Mart | 41,588.31 |
| Interest Earned in 2006 | <u>6,677.09</u> |
| | 256,559.81 |
| Less Expenditures | <u>(67,593.54)</u> |
| | 188,966.27 |
| 2006 Surplus Revenue - 63,140.92 + Wal Mart - 28,115.19 | <u>91,256.11</u> |
| Balance in Account 12/31/06 | \$ 280,222.38 |

| | |
|-------------------------------------|------------------|
| Expenditures: | |
| Gorham Hill Spring | \$ 8,746.94 |
| 20 Ton Trailer | 12,075.00 |
| 2006 Husqvarna Mower - (60%) | 3,423.00 |
| 2006 3/4 Ton Chevrolet Pickup (60%) | 16,350.60 |
| Partial Upgrade SCADA System | <u>26,998.00</u> |
| | 67,593.54 |

WATER DEPARTMENT REPORT

Wal-Mart Project Account

| | |
|---------------------------|--------------------|
| Money from Bid Documents | \$ 500.00 |
| Money from DS Realty Inc. | 68,500.00 |
| Konover Construction | <u>40,000.00</u> |
| | \$ 109,000.00 |
| Less Expenditures | <u>(28,492.81)</u> |
| Balance 12/31/2006 | 80,507.19 |

Note: Konover Construction deposited money to cover cost of inspection fees.



SEWER DEPARTMENT REPORT

Sewer Billed in 2006:

| | | |
|---------------------------------|------------------|----------------------|
| Sewer Rents | \$ 391,256.53 | |
| Job Work & Materials | <u>21,060.98</u> | \$ 412,317.51 |
| Outside Sales | | 2,116.36 |
| Miscellaneous Reimbursements | | 215.00 |
| Wal-Mart Project | | 297.07 |
| Interest on Delinquent Accounts | | 1,529.42 |
| Uncollected Revenue from 2005 | | |
| Sewer Rents | \$ 6,281.47 | |
| Job Work & Materials | <u>3,255.97</u> | \$ 9,537.44 |
| TOTAL DEBITS | | \$ 426,012.80 |

Remittances to Treasurer in 2006:

| | | |
|----------------------|-----------------|------------------|
| Sewer Rents | \$ 383,941.00 | |
| Job Work & Materials | 23,957.25 | |
| Outside Sales | 2,116.36 | |
| Reimbursements | 215.00 | |
| Wal-Mart Project | 297.07 | |
| Interest Collected | <u>1,529.42</u> | \$ 412,056.10 ** |
| Abatements in 2006 | | 131.22 |

Uncollected Revenue as of 12/31/06

| | | |
|----------------------|---------------|----------------------|
| Sewer Rents | \$ 13,465.78 | |
| Job Work & Materials | <u>359.70</u> | \$ 13,825.48 |
| TOTAL CREDITS | | \$ 426,012.80 |

OPERATION & MAINTENANCE

| | |
|--------------------|---------------------|
| 2006 Appropriation | \$ 480,894.00 |
| Less Expenditures | <u>(382,220.38)</u> |
| | 98,673.62 |

Expenditures:

| | |
|--------------------------------------|-------------------------|
| Commission Salaries | \$ 1,500.00 |
| Payrolls | 62,320.54 |
| Billing Expense | 1,752.40 |
| Fringe Benefits | 20,692.90 |
| Insurance Liability/Auto/etc. | 2,099.85 |
| Mandated Payments | 50.00 |
| Materials & Supplies | 14,315.76 |
| Office Garage | 2,182.43 |
| Outside Sales | 2,116.36 |
| Professional Services | 3,790.64 |
| Sewer Main Replacement | 9,678.03 |
| Tinker Brook Lift Station | 2,574.60 |
| Vehicle Operations | 2,802.52 |
| Wastewater Treatment Plant | <u>256,344.35</u> |
| Total | 382,220.38 |
| Transferred to Sewer Capital Reserve | <u>29,835.72</u> |
| | \$ 412,056.10 ** |

SEWER DEPARTMENT REPORT

SLUDGE DEWATER BOND

| | |
|-----------------------------------|---------------------|
| Sludge Billed in 2006 | \$ 3,644.23 |
| Interest on Delinquent Accounts | 22.27 |
| State Aid | 12,638.00 |
| Uncollected Revenue from 2005 | 246.63 |
| TOTAL DEBITS | \$ 16,551.13 |
| Remittances to Treasurer in 2006: | |
| Sludge Dewater Bond | 3,890.86 |
| Interest Collected | 22.27 |
| State Aid | 12,638.00 |
| TOTAL CREDITS | \$ 16,551.13 |

SLUDGE DEWATER BOND ACCOUNT

| | |
|-----------------------------|-------------------|
| Carried Forward from 2005 | \$ 104,851.54 |
| Deposited in 2006 | 3,913.13 |
| State Aid | 12,638.00 |
| Interest Earned | 1,050.78 |
| | <u>122,453.45</u> |
| Bond Payment - Final | (101,331.61) |
| Balance in Account 12/31/06 | \$ 21,121.84 |

Note: Sludge Account renamed to WWTF Maintenance & Repair

SEWER CAPITAL RESERVE ACCOUNT

| | |
|-------------------------------|-------------------|
| Carried Forward from 2005 | \$ 230,327.56 |
| PSNH Reimbursement | 1,025.00 |
| Sale of Truck 40% | 1,080.00 |
| Interest Earned | 6,389.54 |
| | <u>238,822.10</u> |
| Less Expenditures | (37,233.44) |
| | <u>201,588.66</u> |
| 2006 Surplus Revenue Invested | 29,835.72 |
| Balance in Account 12/31/06 | \$ 231,424.38 |

Expenditures:

| | |
|-------------------------------------|---------------------|
| WWTF Blowers | \$ 11,449.00 |
| 2006 Husqvarna Mower (40%) | 2,282.00 |
| B-G Road Project | 9,575.00 |
| 2006 3/4 Ton Chevrolet Pickup (40%) | 10,900.40 |
| WWTF-Shaft Repair | 3,027.04 |
| | <u>\$ 37,233.44</u> |

DEBT SERVICE

ANNUAL MATURITIES OUTSTANDING BONDS As of December 31, 2006

| | | | |
|-----------------------------|-------------------|-------------------|-------------------|
| OWED TO: | FMHA | FLEET | FLEET |
| DATE ISSUED: | 1994 | 1999 | 1999 |
| PURPOSE OF BOND: | <i>Sludge</i> | <i>Sugar Hill</i> | <i>Water</i> |
| | <i>Dewatering</i> | <i>Reservoir</i> | <i>Filtration</i> |
| INTEREST RATE: | 5% | 4% | 5% |
| ORIGINAL MATURITIES: | \$ 375,000.00 | \$ 135,000.00 | \$ 1,105,000.00 |

| | | | |
|------|---------------|--------------|--------------|
| 1995 | \$ 25,000.00 | | |
| 1996 | \$ 25,000.00 | | |
| 1997 | \$ 25,000.00 | | |
| 1998 | \$ 25,000.00 | | |
| 1999 | \$ 25,000.00 | | |
| 2000 | \$ 25,000.00 | \$ 20,000.00 | \$ 35,000.00 |
| 2001 | \$ 25,000.00 | \$ 20,000.00 | \$ 35,000.00 |
| 2002 | \$ 25,000.00 | \$ 20,000.00 | \$ 40,000.00 |
| 2003 | \$ 25,000.00 | \$ 20,000.00 | \$ 40,000.00 |
| 2004 | \$ 25,000.00 | \$ 20,000.00 | \$ 40,000.00 |
| 2005 | \$ 25,000.00 | \$ 20,000.00 | \$ 45,000.00 |
| 2006 | \$ 100,000.00 | \$ 15,000.00 | \$ 45,000.00 |
| 2007 | | | \$ 50,000.00 |
| 2008 | | | \$ 50,000.00 |
| 2009 | | | \$ 50,000.00 |
| 2010 | | | \$ 55,000.00 |
| 2011 | | | \$ 55,000.00 |
| 2012 | | | \$ 60,000.00 |
| 2013 | | | \$ 60,000.00 |
| 2014 | | | \$ 65,000.00 |
| 2015 | | | \$ 70,000.00 |
| 2016 | | | \$ 70,000.00 |
| 2017 | | | \$ 75,000.00 |
| 2018 | | | \$ 80,000.00 |
| 2019 | | | \$ 85,000.00 |

| | | | |
|----------------------------|---------------|---------------|-----------------|
| ORIGINAL | \$ 375,000.00 | \$ 135,000.00 | \$ 1,105,000.00 |
| PAID TO 12/31/2006: | \$375,000.00 | \$135,000.00 | \$280,000.00 |
| BALANCE DUE: | \$ - | \$ - | \$ 825,000.00 |



WATER & SEWER DEPT. EQUIPMENT INVENTORY

| Year | Item | Cost |
|------|--|-------------|
| 2006 | ¾ Ton Chevrolet Pickup Truck | \$27,251.00 |
| 2006 | 20 Ton Eager Beaver Trailer | 12,075.00 |
| 2006 | Husqvarna Lawn Mower | 5,705.00 |
| 2006 | Stihl Pipe Saw | 925.00 |
| 2005 | Schonstedt Magnetic Locator | 495.00 |
| 2004 | Saturn III Sewer Camera – traded Saturn II | 9,868.00 |
| 2004 | International Dump Truck | 46,960.00 |
| 2003 | Ford F450 1 Ton | 31,943.00 |
| 2002 | MBW Jumping Jack Compactor | 2,415.00 |
| 2001 | Wacker 3” Trash Pump | 1,495.00 |
| 1999 | Wacker 3” Trash Pump | 1,064.00 |
| 1998 | Magikist Line Thaw Machine | 1,500.00 |
| 1998 | Mortar Mixer | 2,675.00 |
| 1998 | Husqvarna Chain Saw | 579.95 |
| 1997 | Used Screco Sewer Main Jetter | 15,000.00 |
| 1997 | Used CAT Excavator 315L | 65,000.00 |
| 1996 | Husqvarna Pipe Saw | 769.00 |
| 1995 | Aluminum Trench Box | 4,473.55 |
| 1994 | Thor Rock Drill | 2,061.10 |
| 1994 | Topcon Pipe Laser | 6,995.00 |
| 1993 | Chevrolet 4x4 One Ton Dump Truck | 19,999.00 |
| 1993 | CATCO Steam Chief Thaw Machine | 786.34 |
| 1993 | Ingersoll Rand 185 CFM Compressor | 6,300.00 |
| 1992 | 3500W Honda Generator | 1,094.96 |
| 1991 | International Dump Truck | 39,065.00 |
| 1991 | GME Trench Box | 5,000.00 |
| 1991 | Multi Quip Jumping Jack Compactor | 2,200.00 |
| 1991 | Berema Jack Hammer | 3,440.00 |
| 1991 | CH&E Diaphragm Pump | 1,299.00 |
| 1990 | Ford Tractor (Water Filter Plant) | 12,267.00 |
| 1989 | Homemade Sewer Jetter | 2,200.00 |
| 1987 | Case Loader/Backhoe | 17,700.00 |
| 1987 | Metrotech Line Tracing Machine | 1,800.00 |
| 1987 | 90 lb. Breaker | 800.00 |
| 1986 | 3” CH&E Diaphragm Pump | 1,500.00 |
| 1985 | Leak Detector | 1,600.00 |
| 1981 | Pilot Sewer Tapping Machine | -- |
| 1980 | Schonstedt Valve & Box Locator | 800.00 |
| 1975 | Keenan Thawing Machine (rebuilt in 2000/Continental Motor) | 4,800.00 |
| 1968 | Steam Thawing Boiler/Homemade Trailer | -- |
| 1967 | Sewer Rod Machine on Homemade Trailer | -- |
| 1949 | Engressor Thaw Machine (rebuilt in 1993/Continental Motor) | 1,950.00 |

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

The AVRDD 2006 Budget apportionment for our member municipalities totaled \$722,864.50. A surplus of \$442,498.03 from the 2005 budget was used to reduce apportionments with a net budget of \$280,366.47 being billed to the member municipalities. The proportionate share of the credit for the Town of Gorham was \$115,766.47, reducing your gross apportionment of \$166,650.83 to \$50,884.36. Preliminary reconciliation of the 2006 budget shows a surplus of approximately \$377,135.20 being available to credit toward 2007 apportionments.

Our Materials Recycling Facility marketed a total of 1,715.21 tons of recyclables for the period January 1, 2006 through December 31, 2006, representing \$119,362.94 of marketing income to the District.

For calendar year 2006, our Transfer Station received 3,361 deliveries from District residents for a total of 891.18 tons of bulky waste and construction and demolition debris. In addition, our 193 commercial accounts delivered 716.24 tons of bulky waste and construction and demolition debris and 509.63 tons of wood. Recycling at the Transfer Station consisted of 1,238.40 tons of wood that was processed through a grinder, 503.12 tons of scrap metal, 253.27 tons of leaf and yard waste and 112.02 tons of brush which was chipped with the District owned chipper. In addition, 468 refrigerators/air conditioners; 929 propane tanks; 6,875 tires; 9,134 feet of fluorescent bulbs; and 862 pounds of ballasts were recycled. We also received 2,135 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$35,151.68. The Recycling Center and Transfer Station are operated, under contract with the District, by FERCO Recycling, Inc. of Berlin.

Election of officers was held at the District Annual Meeting in April 2006: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected

Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomlinson of Randolph, Linda Cushman of Jefferson, Paul Grenier for the Coos County Unincorporated Towns, Lorna Aldrich of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June, the District conducted its fifteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 308 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of seventy-five cents (\$.75) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at twenty cents (\$.20) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 2, 2007 at the District Transfer Station.

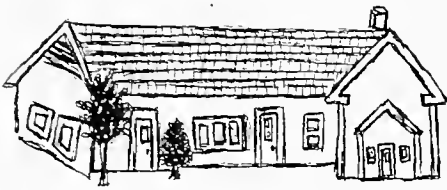
2006 was the fourth year of operations for the AVRDD-Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year will be held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

Respectfully submitted,

Sharon E. Gauthier
Executive Director



AV HOME CARE



A. V. HOME CARE SERVICES

795 Main Street
Berlin, NH 03570
(603) 752-7505
www.avhomecare.org

A. V. Home Care Services takes pride in being able to provide quality in-home support services to the residents of Gorham. During 2006, we were able to assist up to 40 residents with 300 hours of Licensed Health Aide personal care services and 3820 hours of Homemaking/Respite enabling these people to remain independent in their own homes.

Respectfully submitted,

Margo Sullivan



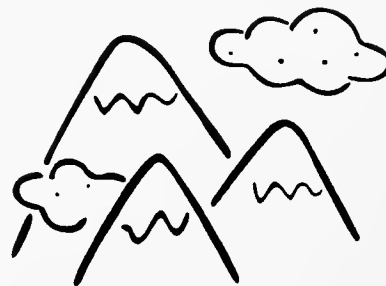
CONSERVATION COMMISSION

The Conservation Commission reviews correspondence from the New Hampshire Department of Environmental Services for wetlands projects in the Town of Gorham. Letters for this and other natural resource issues have been reviewed over the course of the past year.

The Commission meets on an "as needed" basis. Anyone with an interest or project for the Conservation Commission should contact the Chair, Mike Waddell at 466-5149 or the Town office at 466-3322.

Respectfully submitted,

Michael L. Waddell
Conservation Commission, Chair



FAMILY RESOURCE CENTER

The Family Resource Center works closely and cooperatively with the Town of Gorham to create a strong and economically stable community. We are grateful for the support that the Town has provided to the Center in 2006.

In 2006, the Family Resource Center provided direct services to approximately 1,000 low income children, youth and families in Gorham and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop here or received clothing from the "Boutique"-a free second hand store.

In 2006, the FRC provided home visiting for families at risk of abuse and neglect, after school programs for middle school students in Gorham, substance abuse prevention activities for families with teens, workforce development training for several area businesses, including Steel Elements in Gorham, computer classes and parenting workshops. A group for parents and toddlers meets weekly at the Center to provide information and support for new parents.



The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 300 individuals and "Operation School Supplies" which provided 258 needy students with backpacks and school supplies to start the school year. The Resource Center provided over 80 low income families and seniors with free tax filing and information on the Earned Income Tax credit (EITC). Families received over \$60,000 in refunds and tax credits.



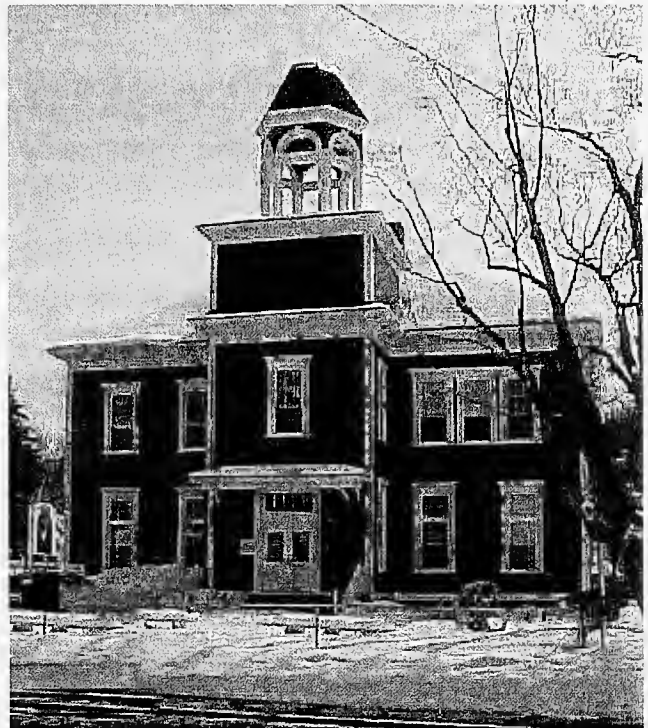
The Resource Center has been an active partner this year with the Town of Gorham in the Community Theater/Town Hall project. The Center acts as the fiscal agent for the project and

the committee meets at the Center on a regular basis.

In 2006 the meeting rooms of the Resource Center were used by over 25 different community groups including WIC, Senior Meals and Theater North, among others. The Town of Gorham used the building frequently in 2006 for Planning & Zoning Board meetings, negotiations and Selectmen meetings that could not be accommodated at the Town Hall.

Respectfully submitted

Catherine P. McDowell
Executive Director



FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|-----------|
| COUNTY | ACRES | #OF FIRES |
| Belknap | 39 | 76 |
| Carroll | 27 | 44 |
| Cheshire | 42 | 38 |
| Coos | 104 | 30 |
| Grafton | 53 | 24 |
| Hillsborough | 75 | 114 |
| Merrimack | 40 | 91 |
| Rockingham | 74 | 49 |
| Strafford | 10 | 26 |
| Sullivan | 8 | 8 |

CAUSES OF FIRES REPORTED

| | |
|---|-----|
| Arson | 15 |
| Campfire | 24 |
| Children | 13 |
| Smoking | 50 |
| Debris | 284 |
| Railroad | 3 |
| Equipment | 4 |
| Lightning | 1 |
| Misc. (power lines, fireworks, electric fences, etc | 106 |

| | TOTAL FIRES | TOTAL ACRES |
|------|-------------|-------------|
| 2006 | 500 | 473 |
| 2005 | 546 | 174 |
| 2004 | 482 | 147 |
| 2003 | 374 | 100 |



4TH OF JULY COMMITTEE

Beginning Balance January 1, 2006 \$ 17,362.46

Income:

| | | |
|------------------|--------------|--------------|
| Ad Book | \$ 4,652.00 | |
| Town of Gorham | \$ 10,000.00 | |
| Dues | \$ 500.00 | |
| Miller Amusement | \$ 8,830.35 | |
| Interest | \$ 180.11 | |
| Other | \$ 17.93 | |
| Total Income: | | \$ 24,180.39 |

Expenses:

| | | |
|----------------------------------|-------------|---------------------|
| Ad Book | \$ 899.08 | |
| Entertainment | \$ 6,153.75 | |
| Atlas Pyro Vision Products | \$ 9,000.00 | |
| Goham House Florist | \$ 45.00 | |
| Common Cleaning | \$ 307.50 | |
| Parade | \$ 2,069.67 | |
| Postage | \$ 165.49 | |
| Sun World Printing | \$ 175.00 | |
| Award & Trophies | \$ 406.30 | |
| North Country Flags | \$ 239.12 | |
| Supplies | \$ 87.37 | |
| State Tax | \$ 75.00 | |
| Total Expenses: | | \$ 19,623.28 |
| Ending Balance December 31, 2006 | | <u>\$ 21,919.57</u> |

Wallace Corrigan, President

Rick Eichler, Treasurer



GORHAM HISTORICAL SOCIETY REPORT

President: Larry Kelly
V. President: George Harrington
Secretary: Dorothy Eichel
Treasurer: Mary Jane Ames
Directors: Fred Smith
Donald Provencher
(1 vacancy)

The former Grand Trunk Railroad Station, in which the main museum of Gorham Historical Society is housed, was built in 1907 and celebrates its 100th anniversary in 2007. Therefore a Centennial Celebration is planned for Saturday, August 11, 2007, and we hope to have other events during the year. We are expecting a large crowd of rail fans and history buffs and other visitors to converge in Gorham that weekend in August, even though the celebration will be limited to one day's activities. Lots of plans are still being made for that day. It will be a special time of enjoyment for our own townsfolk as well as visitors. A limited-edition special full-color Grand Trunk Centennial Calendar has already been published as a fundraiser. Presently only a very few of us are working on the plans for the Centennial Celebration, and we would welcome others who would enjoy having input for this special occasion or to help in any other way.

The Gorham Historical Society has deep gratitude for the support received from the citizens of the Town of Gorham in 2006. Thank you very much. We have tried to make the best use of your support and to stretch that donation and other monies as much as possible. Our main source of funding has been by membership dues as well as donations given by visitors to the museum. Membership dues are very minimal and we invite any interested persons to join and have a say in the on-going affairs of the Gorham Historical Society. We are also open to suggestions for program ideas that would be of interest to the general public.

2006 was a very productive year for the Gorham Historical Society in that a lot of maintenance

work was accomplished on the Real Train static display (as opposed to the Model Train in one of the Box Cars). After several of our officers met with some of the directors of the Northern New Hampshire Correctional Facility located in Berlin, George Harrington agreed to be in charge of the work detail for the Gorham Historical Society and to be responsible for the workers while they were at our facility. We were able to have two or three men daily most weeks to help us from May through mid-summer, at which time the renovation work load at the Gorham Town Hall required their assistance. All pieces of the railroad equipment, with the exception of the #4265 Diesel, received much exterior restoration and maintenance work. Not all of these projects were completed, however, because of having to relinquish the workers to the Town Hall project. Nevertheless, what was accomplished was of highest quality work. This experience of having these men from the NNHCF help with the maintenance and refurbishing work of our outdoor display in preparation for the Centennial Celebration of the Grand Trunk Railroad Station has been most satisfactory and rewarding.

The #4265 Diesel is still waiting for its overhaul. Gorham Historical Society has been awarded a "matching fund" DOT grant from the State of New Hampshire for the Diesel project. This grant money has not yet been received, thus no work has been able to be done on the diesel. The plan is to restore the outside of the diesel as it was originally as much as possible, and add a ramp entrance. The inside will be made into a mini theater with the front being made to simulate the controls of a working diesel so visitors (young and old alike) can stand at the controls and "drive" the train while a train video is being shown. This will give the feeling and appearance to the "engineer" that he / she is really driving the train. The "engineer" will see the passing scenery and will hear the sounds of the train engine, hear the whistle blowing and the bell ringing at crossings, and see the crossing signals working while he is at the controls. There will be a number of train seats for 'passengers' to 'enjoy

GORHAM HISTORICAL SOCIETY REPORT

the ride as well. This project has been put out to bid, and the single bidder's estimated costs are more than double the amount of the DOT grant. Therefore, we need to raise supplemental funds.

We were thrilled to have Bernard Balon join our volunteer group this summer and help George Harrington keep the museum's Model Railroad car open more days. With George having the greater responsibility for the workmen during the week (Don Provencher took an occasional day during the summer), he was unable to be in the Model Railroad on week days. Bernie was able to open the Model Railroad generally one day during the week, and alternate week ends with George. Dorothy Eichel and Mary Jane Ames were the only two regular volunteers for the main museum housed in the former Grand Trunk Railroad Station. Don Provencher opened on an occasional Sunday afternoon or took a week day when Mary Jane Ames had to be away. In mid-summer, Dorothy was incapacitated with illness, leaving only one volunteer to open the museum. Thus, we were open only three afternoons during the week. It would be so wonderful to have enough volunteers so we could be open Saturdays and Sundays as well as during the week. The usual period of volunteering is four hours per day, although any amount of time would be welcomed, day or evening. With this being the centennial year for our town's Grand Trunk Station, we really desire to have the Gorham Historical Society Museum open as much as possible. Because we do not have the funds for year-round operations, we are open from Memorial Day week end through Columbus Day week end.

With so much work being accomplished this year which required many thousand of dollars worth of materials, our funds have been somewhat depleted. With the special celebration coming during the summer of 2007, we are in need of more funding. Therefore, it is with humble hearts that we are asking for the town to please support Gorham Historical Society this year with a donation of \$3,500. This will not only be used

for regular operating expenses, but also to help fund some of the preparations for the special Centennial Celebration of the Grand Trunk Railway Station.

Respectfully submitted,

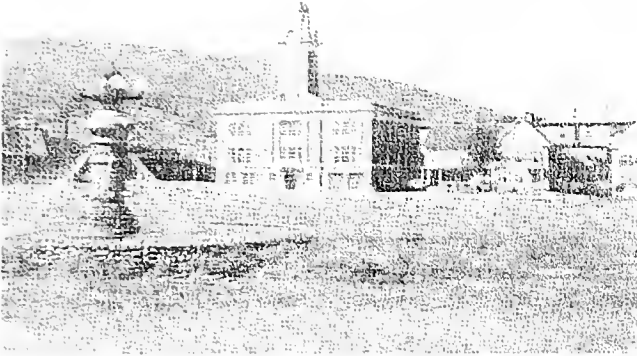
Mary Jane Ames
GHS Treasurer and Museum Guide



Former Grand Trunk Railway Station

9:00 AM to 9:00 PM

GORHAM TOWN HALL RENOVATION PROJECT



After two fires destroyed two buildings at the same corner in less than 10 years, builders were determined to buck any curses and put up a structure for the ages.

“This building was framed by people who worked in the railroad,” said Connecticut architect Paul Pizzo, who worked with town officials on the \$2 million town hall renovation that was completed last month. “This work is similar to railroad trestles, and it is going to serve the town well into the next century.”

That was way back in 1919 and 87 years later, the stately Gorham town hall has been renovated in a way that brings back its former glory, while addressing needs for the 21st century.

In its various incarnations, the building at the corner of Park and Railroad Streets has always been a hub of the community.

In 1883, it was an opera house that was also home to a billiard parlor and a meat market, before it was converted to tenements. In 1906, investors converted it to a police department, court and grammar school, keeping in place what has always been where plays and movies brought townspeople together.

Not long after the first motion pictures were shown in 1908, the building burned. It was

rebuilt in 1915 to include the town hall, a jail and a meeting place for the Masonic Lodge.

A year later, it, too, burned to the ground. By now, the owners thought the land was cursed, and, with a provision that anything rebuilt on the site include a meeting place for Masons, they sold it to the town for \$1.

By 1919, the town hall was built and it included room for the police department, town offices, a court and a theater, as well as Masonic facilities. It was a gathering place for the community – President Warren G. Harding spoke from a second floor balcony to a crowd below sometime in the 1920s.

Gorham celebrated its newly restored town hall on Saturday, November 11, 2006 with an open house and ribbon-cutting ceremony that drew hundreds for a peek at what was done. After voting to spend a little over \$2 million at the 2005 Town Meeting, the first floor town offices and police department are modern and well-lit, with touches from the past, including the lovely woodwork that was incorporated throughout the rooms and hallways.

Like many old public buildings around the Granite State, the Gorham town hall underwent some transformations through the years to meet the demands of the time.

For Gorham, that turned it into a warren of cubby holes that passed for offices and police facilities. It was dark and dated.

“It didn’t meet any codes,” said Town Manager Bill Jackson. “It wasn’t accessible. There were fire hazards. The biggest concern is that there were so many unknowns, since it was built in 1917.”

The money to pay for the renovation was raised through \$1 million in taxation and the other \$1

GORHAM TOWN HALL RENOVATION PROJECT

million that came from harvesting the last of the damaged trees in the town forest from the 1998 ice storm.

But like many building projects, money fell short and the community, which felt the pain of the declining paper industry, voted narrowly earlier this year to defeat a town meeting warrant article seeking \$750,000 to complete the job.

So the second floor auditorium, which brought movies and musicals, plays and culture to the mountains remains unfinished. Town officials are seeking grants and other money to complete the project and they're being helped out by fundraising projects by the Community Theater Project, which is working to restore the auditorium.

"That's the thing that makes the town nice," Jackson said. "The high school does not have an auditorium and they have always used the one here. They'd come down for rehearsals and we could hear them all over the building. Townspeople have always come out to watch the plays."

Hundreds of people came out Saturday to take a look at their town hall and many marveled at how bright it is now. Throughout the first floor, there are pieces of Gorham's past displayed.

"We want people to come in here and get a sense of the history," Jackson said.

With such an extensive renovation of an old building, the project begged the question of what was found during the work.

Jackson stepped into a small conference room and points to a table and chairs, made from wood from the town forest. Tobacco tins, bottles that once contained liquids of medicinal

and less-than-medicinal value, and animal bones.

"We knew there was a butcher shop in the first building and when they dug down, they started finding these," he said, pointing to one of them on display.

Also discovered was a piece of the wooden box that contained the town clock when it was sent up from the E. Howard Co. in Boston, complete with a penciled notation that the town owed \$50.

Medals were found, too. "The selectmen had cast medals to give to veterans coming back to town from World War I," Jackson said. A set of them will be presented to the local American Legion and to the VFW in Berlin.

Town officials estimated that over 5,000 people a year make use of the town hall, especially its theater.

Once the upper floors are completed, there will be an expanded theater, additional meeting rooms and the third floor will be the home to the Masonic Lodge, which has met in whatever building has been at the corner of Park and Railroad streets since 1883.

Written by Lorna Colquhoun for the Manchester Union Leader



JOINT LOSS MANAGEMENT COMMITTEE REPORT

In March, 2006, the Safety Committee and the Wellness Committee were combined to form the Joint Loss Management Committee. The JLMC is required by statute to meet at least quarterly and is comprised of an equal number of management and employees.

The Joint Loss Management Committee is charged with:

- ❖ Developing a written Safety Plan;
- ❖ Develop and disseminate goals and objectives to all employees;
- ❖ Annual safety survey of all Town buildings;
- ❖ Recommend and ensure that required safety training is provided for the employees;
- ❖ Ensuring that the employer provides a Healthy Work Place;
- ❖ Ensuring that the employer provides Safe Equipment;
- ❖ Ensuring that there are safe procedures and personal protective equipment;
- ❖ Risk Management:
 - Private Vehicles
 - Town Owned Vehicles
 - Drivers of all Vehicles
 - Town Offices
 - Public Areas
 - Public Use of Meeting Rooms
 - Employee Health and Safety
 - Material Safety Data Sheets (MSDS)
 - Patron Violence
 - Emergencies – Safe Evacuation Route Planning

Wellness events this year included the Fourth Annual Softball Game & Picnic, Wellness Health Fair in September, Newsletters, Chair Massages and bi-weekly games of Golf at AVCC, 9-holes, scramble format (no carts allowed!), and participation in the Relay for Life in June.

Through collaboration with the Healthy Androscoggin Valley Partnership, and funding from a Healthy Communities Foundation Grant and the North Country

Health Consortium, a Berlin-Gorham Walking Guide was published detailing the Fit Trail and other popular walking routes in the two communities. 10,000 guides were printed and distributed throughout Berlin-Gorham and were used not only by residents and tourists, but by Coos County Family Health Services physicians as well, to prescribe a walking program for patients who need to increase their physical activity. The Walking Guides are available at the Gorham Information Booth.



Monthly Community Walks were held for each trail in the Walking Guide, including the Fit Trail Kickoff in May, the All-Around Town walk and a walk on the Common following a Senior Picnic in August and hikes up Hunters' Path in the Town Forest and Mt. Surprise in September and October.

The JLMC teamed up with AVH and Moose Valley Wellness again this year to provide a Community Health Fair in October. The event was attended by over 325 people and was a huge success.

JLMC Members include:

| | |
|-----------------------|-------------------|
| Bill Jackson | Rick Eichler |
| Diane Labbe, Sec. | Skid Baillargeon |
| Terry O'Neil | Corey Fecteau |
| David Patry | Scott Lancaster |
| Kurt Johnson | Mitch Weathers |
| Austin (Buddy) Holmes | P. J. Cyr, Jr. |
| Francis Dalphonse | Brian Lamarre |
| John LaPierre | Heather Mortenson |

Co-Chairs:

Denise Vallee

Karen Eichler

REPORT TO THE PEOPLE OF DISTRICT ONE

It is an honor to report to the people of this large Northern District in my capacity as Executive Councilor, one of several elected public servants. The five member Council was founded in the NH Constitution and much of NH law provides an additional avenue at the top of your Executive Branch of State Government.

2007 will be a year when members of the Council are charged with conducting public hearings on the State of New Hampshire 10-year transportation plan. With inflation affecting basic transportation costs, and presently no plan for an increase in the State gasoline tax, I don't look for any new projects becoming a reality. We'll be lucky to complete what is currently in the plan.

I continue to seek volunteers to serve on the 300 or so Boards and Commissions as prescribed by New Hampshire law. There are some great opportunities to serve your state government! Send your letter of interest and resume to my office, or to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301. Tel. (603) 271-2121. To find out what openings are available and to see a list of boards, visit the NH Secretary of State website at: www.sos.nh.gov/redbook/index.htm

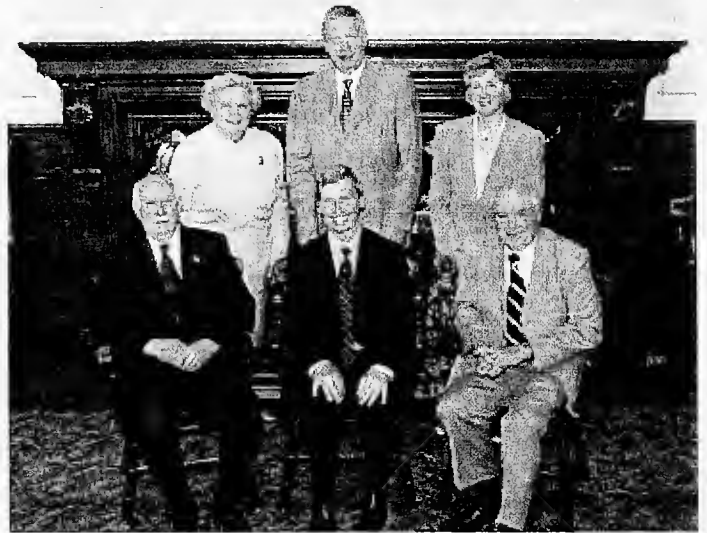
The NH website is very valuable for citizens. If internet is not available to you, use your local public or school library to go to www.nh.gov and find all state agencies, general court (representatives) and senate members, mailing addresses, and where legislative bills and proposals are. I send my weekly schedule to some 500 e-mail addresses that include town offices, county officials, district media, NH House and Senate members, and others. If you would like to be on that e-mail list, please send your e-mail address to rburton@nh.gov. I often include other public notices and information.

It is an honor to continue to serve you now in my 29th and 30th year as a public servant. Contact my office anytime about your ideas, concerns and

problems with state government. I respond to all inquiries and challenges.

Sincerely,

Raymond S. Burton
Executive Councilor



Seated left to right are Councilor Raymond Wieczorek, District 4; Governor John Lynch; and Councilor Raymond Burton, District 1.
Back row left to right are Councilor Ruth Griffin, District 3; Councilor Peter Spaulding, District 2 and Councilor Debora Pignatelli, District 5.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment heard a small number of cases this past year. Along with several requests for variances concerning set backs, the board heard two cases concerning cell phone towers. Due to the limited areas where cell phone towers are allowed in town, and the growing need for such towers, variances were granted to allow two companies to place towers, one on Upper Main Street and one which will eventually replace the existing tower on Pine Mountain. These cases resulted in the Planning Board placing an article on the Town Warrant requesting that cell phone towers be allowed in the Timber and Agricultural Districts of the town. This district includes most of the land in town which consists of the taller hills, which is more suitable land for tower use.

I would like to thank the members of the board for the time and effort they put into attending the hearings. Also thank you to Michelle, Diane and Denise at the town office for their help with the paper work and the taking of minutes.

Respectfully submitted,

Wayne Flynn
Chairman
Zoning Board of Adjustment



PLANNING BOARD REPORT

This year saw a number of changes on the Board; Wayne Flynn who has chaired the Planning Board for many years and who shepherded us through the revision of our Master Plan choose to step down as Chair. Wayne continues to serve as a full member of the Board and we are grateful for his continuing hard work and many years of experience.

The Board has also accepted the resignations of Elected Members Bruce Lary and Dennis Pednault. The Board is grateful to both men for their service to the town. The Board subsequently appointed John Usereau and Mike Waddell to fill out the vacancies. Mr. Waddell was subsequently elected to the position of Chair.

This year the Board received an unprecedented number of Zoning changes by petition. Of the four articles received, three were supported by a clear majority vote and one was deadlocked in a three to three tie. The Board has also put forward a number of Zoning Article changes to our Ordinance. All the Articles will be voted on at the polls by ballot, not on the Town Meeting floor. As such, the voters of Gorham are strongly encouraged to read all the articles both by the Board and by Petition carefully prior to the Town Meeting Day ballot. Questions with regard to what the different articles will do can be addressed to the Town Office at 466-3322.

Finally, the Gorham Planning Board has and will continue to struggle with the issues of retaining our small town atmosphere while encouraging development, allowing a property owner to do with their property as they wish while protecting the abutter's property values and quality of life, and maintaining our legal requirements with the National Flood Insurance Program. Public input is critical to proper planning and the public is encouraged to attend our meetings and share your thoughts and concerns.

Respectfully submitted,

Mike Waddell
Planning Board Chairman

2006 TOWN MEETING MINUTES

The annual Town elections were held at the American Legion Hall, Tuesday, March 14, 2006. Moderator, Lee Carroll, opened the polls at 10:00 am for the purpose of voting for Town & School Officials.

ARTICLE #1 To elect one (1) Selectman for a term of three (3) years, one (1) Water and Sewer Commissioner for a term of three (3) years, one (1) Library Trustee for a term of three (3) years, one (1) Trustee of the Trust Funds for a term of two (2) years, one (1) Trustee of the Trust Funds for a term of three (3) years, one (1) Planning Board Member for a term of two (2) years, two (2) Planning Board Members for a term of three (3) years, one (1) Budget Committee Member for a term of two (2) years, Three (3) Budget Committee Members for a term of three (3) years, one (1) Moderator for a term of two (2) years. (To be voted on by written ballot while the polls are open for receipt of same.)

Glen Eastman: I so move on Article 1 as presented. Seconded by Michael Waddell. Voted in the affirmative and declared a vote.

All the other warrant articles were dispensed with until the Annual Town Meeting scheduled for 7:00 pm at the Gorham High School Gymnasium.

SUPERVISORS OF THE CHECKLIST

Janice Eastman, Chairman
Joan Bennett
Madeline Berry

BALLOT CLERKS

Doris Therrien
Dorothy Ferrante

Lee Carroll, Moderator
Margaret Dalphonse, Deputy Moderator
Grace E. LaPierre, Town Clerk
Judith Gaudet, Deputy Town Clerk

Election results are attached to the following Town Meeting minutes.

Moderator Carroll opened the 2006 Town Meeting at 7:35 pm reading the results of the elections. He then instructed the voters on the rules of order and the "card" system. Mr. Carroll then turned the podium over to Town Manager, Bill Jackson, for a special presentation. Since 1991, Glen Eastman has served his community as a Selectman. Glen's years of service for the Town are underlined and underscored by two words, "honesty and integrity". Glen has been a guiding light by doing his best for the taxpayers of this Town. Glen was then called before the group and received a standing ovation and applause. A special plaque entitled "The Power of Attitude" was given to Glen for

appreciation of all his dedication and service to the Town of Gorham.

ARTICLE #2 To see if the Town will vote to raise and appropriate the sum of **\$750,000.00** for the purpose of funding the remodeling of the Gorham Town Hall and to authorize the issuance of not more than \$750,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33, as amended) and to authorize the Selectmen to issue and negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon; and the maturity and other terms thereof; to authorize the Selectmen to apply for, obtain and accept federal, state, or other aid, if any, which may be available for said project and to comply with all laws applicable to said project, furthermore, to authorize the Selectmen to take any other action or to pass any other vote relative thereto. (Recommended by the Budget Committee. Recommended by the Board of Selectmen) [2/3 ballot vote required]

Glen Eastman: I so move on Article 2 as presented. Seconded by Yves Zornio. A presentation was made on this article by Bill Jackson, Town Manger, Michael Waddell, Project Manger for URS "Clerk for the Works", Paul Pizzo, Architect for URS Corp, Daniel Hebert, Hebert Construction, General Contractor for the project and Denise Vallee, Finance Director. They all gave reasons and explanations for the extra \$750,000.00 that is needed to finish the town hall renovations.

Gerald Marcou, Jr: I really have two questions for Mr. Waddell. First, will you still be overseeing the project? The answer was "yes". Second, will you still be utilizing the use of the prisoners? Mr. Waddell said that was a definite "yes" as the prisoners have saved the taxpayers a lot of money and their workmanship has been great. Gerry commented on how he could see how the costs of materials increase, and he feels that we should complete this project, because if we don't do it this year, we will be back next year asking for more money to complete the project. However, next time we need to do our homework better.

Jennifer Lapointe: I wish to speak against the article. This is an unfortunate situation where we are at. Next year the new Cooperative District will be coming forward with an article to build a new building in which we are sitting at. I believe you should finish the first floor, or whatever you can with the money that you have and then come back and ask us for what you need. I just can't support this article at this time.

After much discussion for and against, Wayne Micucci moved the question to cease debate. Seconded by Roger Guilmette. The moderator then called for the vote to cease debate. This was voted in the affirmative and declared a vote.

2006 TOWN MEETING MINUTES

Moderator Carroll opened the polls at 8:45 pm for voters to cast their ballot for Article 2. The polls were opened for one hour and closed at 9:45 pm. The results of Article 2 were as follows: **YES - 154; NO - 103**; As this article did not meet the 2/3's majority requirement, Article 2 was defeated.

ARTICLE #3 To see if the Town will vote to raise and appropriate the sum of **\$3,241,719.00** for the general Town operations and charges.

| | |
|---------------------------------|----------------|
| General Government | \$ 915,302.00 |
| Public Safety | \$ 984,046.00 |
| Highways, Streets & Bridges | \$ 646,215.00 |
| Municipal Solid Waste/Recycling | \$ 328,063.00 |
| Health Purposes | \$ 1,550.00 |
| Welfare | \$ 15,000.00 |
| Recreation, Parks | \$ 186,395.00 |
| Information Booth | \$ 8,475.00 |
| Conservation Commission | \$ 500.00 |
| Patriotic Purposes | \$ 12,966.00 |
| Debt Purposes | \$ 143,207.00 |
| Total | \$3,241,719.00 |

Roger Guilmette: I so move on Article 3 as presented. Seconded by Paul Robitaille.

Jay Holmes: I would like to know what was expended on the 2005 budget over and above what was actually voted on. I feel that we all need to be fiscally responsible in our voting this evening to try and trim our 2006 budget as much as we possibly feel we can afford, so that when next year comes and the Cascade mill might not be around to pay taxes, the townspeople can start setting themselves up so that they won't be paying outrageous property taxes. We have a reevaluation coming up, as well as a fourteen percent increase in the County budget, I'm just curious what was spent last year with regards to what we are asking for this year. I think we all need to be responsible.

Denise Vallee, Finance Director then took the 2005 budget line for line and gave the figures for what was appropriated versus what was spent. You can look in your Town Reports starting on page 39 which are the revenues and you can find all the figures there.

Dana Horne: I move the question to cease debate. Seconded by Scott Lancaster. Voted in the affirmative to cease debate. The Moderator then called for the vote on Article 3. Voted in the affirmative and declared a vote.

ARTICLE #4 To see if the Town will vote to raise and appropriate the sum of **\$510,394.00** for the operation of the Sewer Department. *(This amount will be offset by user fees and Sewer funds. It will not affect general taxation.)*

Roger Goulet: I so move on Article 4 as presented. Seconded by Mary Boisselle. Voted in the affirmative and declared a vote.

ARTICLE #5 To see if the Town will vote to raise and appropriate the sum of **\$513,585.50** for the operation of the Water Department. *(This amount will be offset by user fees and Water funds. It will not affect general taxation.)*

Roger Guilmette: I so move on Article 5 as presented. Seconded by Roger Goulet. Voted in the affirmative and declared a vote.

ARTICLE #6 To see if the Town will vote to raise and appropriate the sum of **\$54,212.00** in partial payment of Gorham's portion of the closure of Cates Hill Landfill in Berlin. Gorham's total share of the closure costs amounts to approximately 26% or \$176,523.66. This is a final payment.

Paul Robitaille: I so move on Article 6 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

ARTICLE #7 To see if the voters will accept that portion of Clay Brook Road (1,100 feet) and all of Marion's Way (2,800 feet) located in Clay Book Estates as shown on Plan 2224 on file at the Coos County Registry recorded June 10, 2004 and on Town of Gorham Tax Map R-1. (Approved by the Planning Board)

Jean Lary: I so move on Article 7 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #8 To see if the Town will vote to raise and appropriate the sum of **\$24,000.00** to be added to the Police Cruiser Capital Reserve Fund previously established for this purpose. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Yves Zornio: I so move on Article 8 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #9 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for the purpose of highway and sidewalk asphalt repaving and curbing projects.

Roger Guilmette: I so move on Article 9 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

2006 TOWN MEETING MINUTES

ARTICLE #10 To see if the Town will vote to raise and appropriate the sum of **\$114,000.00** for the operation of the Gorham Public Library.

Jean Lary: I so move on Article 10 as presented. Seconded by Andrea Philbrook.

Michael Cote: The taxes are high for a community our size, and I feel we need to make some cuts in our spending. The job securities are so unsure now. I believe that \$114,000.00 to run a library is way too much money and we need to cut poor spending. I think we should start with the library budget to start saving money.

Andrea Philbrook: I am not sure who just spoke, but evidently you do not frequent the Gorham Public Library too often. Our library is used very, very much and is appreciated by residents of all ages. The only increase that we made in our 2006 budget was for \$400.00 for office supplies and for an increase for one of our part time employees, who has worked for us for thirteen years and never had a raise. I don't think this is asking so much for something that brings so much joy to so many people of this Town.

Susan Colburn: I am the Head Librarian and I am totally shocked by the comments that have been made here tonight. We are asking for very minimal operating amount. We are bare bones. I feel we offer valuable services to the children and adults of this community. For these reasons, I hope you will vote for this article. Please stop into the library at anytime if you should have any questions pertaining to the services we provide.

Being no further discussion, the Moderator called for the vote. Voted in the affirmative and declared a vote.

ARTICLE #11 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Library Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Library Trustees. Recommended by the Board of Selectmen)

Jean Lary: I so move on Article 11 as presented. Seconded by Andrea Philbrook. Voted in the affirmative and declared a vote.

ARTICLE #12 To see if the Town will vote to raise and appropriate the sum of **\$80,551.00** as Gorham's share of the Androscoggin Valley Regional Refuse Disposal District budget for fiscal 2005. This amount is the Town's prorated share based upon 2005 solid waste tonnage. The District's 2006 net budget is \$722,865.

Roger Guilmette: I so move on Article 12 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

ARTICLE #13 To see if the Town will vote to raise and appropriate the sum of **\$17,500.00** for the purpose of funding Home Health Care Services.

Yves Zornio: I so move on Article 13 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #14 To see if the Town will vote to raise and appropriate the sum of **\$67,843.00** for the purpose of making the final payment on the Sno-Go Snow Blower. *This amount to come from fund balance (surplus) as of December 31, 2005 and not from general taxation.* (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 14 as presented. Seconded Paul Robitaille. Voted in the affirmative and declared a vote.

Glen Eastman: I would like to make a motion to lump Articles 15 – 21 into a single vote as they are all Capital Reserve articles. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #15 To see if the Town will vote to raise and appropriate the sum of **\$38,000.00** to be added to the Fire Truck Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #16 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Town Building Purchase and Repairs Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #17 To see if the Town will vote to raise and appropriate the sum of **\$16,000.00** to be added to the Fire Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #18 To see if the Town will vote to raise and appropriate the sum of **\$35,000.00** to be added to the Ambulance Replacement Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #19 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Dredging Maintenance General Fund Expendable Trust.

2006 TOWN MEETING MINUTES

(Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #20 To see if the Town will vote to raise and appropriate the sum of **\$55,000.00** to be added to the Jimtown Road Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

ARTICLE #21 To see if the Town will vote to raise and appropriate the sum of **\$13,000.00** to be added to the Recreation Van Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Articles 15 – 21 as presented. Seconded by Paul Robitaille. Being no discussion, Moderator Carroll called for the vote on Articles 15 -21. All were voted in the affirmative and declared votes.

ARTICLE #22 To see if the Town will vote to establish an Emergency Energy Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of dealing with potential increases in the cost of fuel oil, gasoline, diesel, kerosene, propane, and electricity which are over and above those currently budgeted for, and to raise and appropriate the sum of **\$16,000.00** to be placed in such fund and further to designate the Board of Selectmen as agents to expend as may be necessary for this purpose. *This amount to come from fund balance (surplus) as of December 31, 2005 and not from general taxation.* (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Scott Lancaster: I so move on Article 22 as presented. Seconded by Roger Guilmette. Voted in the affirmative and declared a vote.

ARTICLE #23 To see if the Town will vote to raise and appropriate the sum of **\$101,000.00** to be added to the Highway Heavy Equipment Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 23 as presented. Seconded by Paul Robitaille.

Mark St. Germaine: What is the new equipment to be added?

Roger Guilmette: The department would be purchasing a new dump truck and a sidewalk tractor in the year 2007. Nothing would be added this year. Being no further discussion, the Moderator called for the vote. Article 23 was voted in the affirmative and declared a vote.

ARTICLE #24 To see if the Town will vote to raise and appropriate the sum of **\$15,500.00** to be added to the Solid Waste/Recycling Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 24 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #25 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Recreation Maintenance Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 25 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #26 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** to be added to the Town Hall Renovation Capital Reserve Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Glen Eastman: I move that we passover Article 26 as presented. Seconded by Roger Guilmette.

After much discussion on this article pertaining to what would be eliminated from the Town Hall by defeating Article 2, the use of the auditorium by Theater North and the Gorham Players, and the Masons who have had use of the third floor since 1917. People were concerned because all they wanted to do was to save a dollar and not see their taxes go up. When all was said and done, the people thanked the hard working employees of the Town Hall for all their dedication in getting this project completed. In the long run, it will cost the citizens of the Town of Gorham more to get the Town Hall completed. Jean Lary then moved the question; seconded by Roger Guilmette. Voted in the affirmative. The Moderator then called for the original motion to Passover Article 26 as presented. Voted in the affirmative and declared a vote.

ARTICLE #27 To see if the Town will vote to raise and appropriate the sum of **\$2,000.00** to be added to the Special Insurance Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: So move on Article 27 as presented. Seconded by Glen Eastman. Voted in the affirmative and declared a vote.

2006 TOWN MEETING MINUTES

ARTICLE #28 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** to be added to the Longevity Trust Fund as previously established. (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 28 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #29 To see if the Town will vote to raise and appropriate the sum of **\$11,700.00** for the purpose of supporting the Tri-County Community Action Programs: Senior Wheels \$1,200.00; Senior Meals \$2,500.00; Youth Alternatives Program \$5,000.00; and Community Contact Office \$3,000.00. (By petition Edward Reichert and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 29 as presented. Seconded by Jean Lary. Voted in the affirmative and declared a vote.

ARTICLE #30 To see if the Town will vote to raise and appropriate the sum of **\$2,895.00**, which represents \$1.00 per capita, for the support of emergency and outpatient mental health services provided by Northern Human Services. (By petition Sharyl Graham and others.) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 30 as presented. Seconded by Yves Zornio. Voted in the affirmative and declared a vote.

ARTICLE #31 To see if the Town will vote to raise and appropriate the sum of **\$15,000.00** for the purpose of supporting the Family Resource Center at Gorham. (By petition Cecile Provencher and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 31 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #32 To see if the Town will vote to raise and appropriate the sum of **\$3,000.00** for the support of the Gorham Historical Society. (By petition Mary Jane Ames and others) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Roger Guilmette: I so move on Article 32 as presented. Seconded by Jean Lary.

Bill Jackson: I wish to make an amendment to Article 32 to read: The funding that the Town of Gorham would vote to raise and appropriate for the Gorham Historical Society would be contingent upon the removal of non-historical society vehicles on the grounds so that the Historical Society would be more representative of what the society displays. Seconded by Roger Guilmette.

Glen Eastman: This is not the first time that this subject has come up. I have personally spoken to the president of the Historical Society concerning this matter more than once, and he assured me that this issue would be dealt with. However, it was never dealt with. The request from the Historical Society has doubled this year, and I do not feel that it is too much to ask that these private vehicles be removed. I urge you to vote for the amendment.

Being no further discussion on the amendment, the Moderator then called for the vote on the amendment. The amendment was voted in the affirmative and duly passed.

Moderator Carroll then asked if there was any further discussion on Article 32 as amended. Being none, he called for the vote. Article 32 was voted in the affirmative and declared a vote.

ARTICLE #33 To see if the Town will vote to raise and appropriate the sum of **\$3,017.00** for the support of the Northern Forest Heritage Park. (By the Board of Selectmen) (Recommended by the Budget Committee. Recommended by the Board of Selectmen)

Paul Robitaille: I so move on Article 33 as presented. Seconded by Glen Eastman. Voted on in the affirmative and declared a vote.

ARTICLE #34 To hear any reports of any Town Officers, Agents, and Committees heretofore chosen and to pass any votes related thereto.

Yves Zornio: I so move on Article 34 as presented. Seconded by Paul Robitaille. Voted in the affirmative and declared a vote.

ARTICLE #35 To transact any other business that may legally come before the meeting.

Bill Jackson: I make a motion to adjourn. Seconded by Glen Eastman. Voted in the affirmative and the Moderator called the 2006 Annual Town Meeting adjourned at 10:30 pm.

Respectfully submitted,

Grace E. LaPierre
Town Clerk

2006 TOWN MEETING MINUTES

TOWN ELECTION RESULTS

March 14, 2006

| Selectmen (For 3 Years) | |
|--------------------------------|-------------|
| Stephanie C Kennedy | 228 Votes |
| Michael W. Lary | 223 Votes |
| Ivan Downs | 2 Write-ins |
| Karl Daisey | 1 Write-in |

| Town Treasurer (For 3 Years) | |
|-------------------------------------|-------------|
| Donald H. King | 383 Votes |
| Celeste Welch | 1 Write-in |
| Timothy Godin | 1 Write-in |
| Susan Mortenson | 2 Write-ins |
| Frank Carreau | 1 Write-in |
| Donna Goodrich | 1 Write-in |

| Water & Sewer Commissioner (For 3 Years) | |
|---|------------|
| Dennis Agruin | 132 Votes |
| Roger G. Goulet | 309 Votes |
| Jay Holmes | 1 Write-in |

| Library Trustee (For 3 Years) | |
|--------------------------------------|------------|
| Jean B Lary | 404 Votes |
| Roland Blais | 1 Write-in |
| Donald Provencher | 1 Write-in |
| Paul Robitaille | 2 Write-in |
| Wayne Flynn | 1 Write-in |
| Alfred Provencher | 1 Write-in |
| Fran Rasmussen | 1 Write-in |

| Trustee of Trust Funds (For 3 Years) | |
|---|------------|
| Dorothy M Ferrante | 420 Votes |
| Andre Brochu | 1 Write-in |
| Daniel Lapointe | 1 Write-in |
| Jean Lary | 1 Write-in |

| Moderator (For 2 Years) | |
|--------------------------------|------------|
| Lee F. Carroll | 420 Votes |
| Daniel Lapointe | 1 Write-in |
| Oscar Patry | 1 Write-in |

| Planning Board (For 2 Years) | |
|-------------------------------------|------------|
| Dennis W Pednault | 381 Votes |
| Paul Cyr | 1 Write-in |
| Richard Guay | 1 Write |
| Joseph Ramsey | 1 Write |
| John Losier | 1 Write |
| John Usereau | 1 Write |
| Wally Corrigan, Sr | 1 Write |
| Mark St. Germaine | 1 Write |
| Jay Holmes | 1 Write-in |
| Lawrence J Guay | 268 Votes |
| John E Losier | 247 Votes |

| | |
|-------------------|------------|
| John Usereau | 225 Votes |
| Ronald Smith | 1 Write-in |
| Glen Eastman | 1 Write |
| Roger Goulet | 1 Write |
| Michael Lary | 1 Write |
| Donald Therrien | 1 Write |
| Frank Bruni | 1 Write |
| Mark St. Germaine | 1 Write |
| Kathy Merrill | 1 Write |

| Supervisor of the Checklist (For 6 Years) | |
|--|--------------|
| Dorothy Ferrante | 17 Write-ins |
| Don Provencher | 1 Write-in |
| William Hatch | 1 Write-in |
| Tad Michaud | 1 Write-in |
| Joseph Ramsey | 1 Write-in |
| Madeline Berry | 3 Write-in |
| Wayne Flynn | 4 Write-ins |
| Michael Lary | 1 Write-in |
| Ronald Smith | 1 Write-in |
| Stephanie Kennedy | 1 Write-in |
| Carol Goulet | 2 Write-ins |
| Peter Dupont | 1 Write-in |
| Doris Therrien | 1 Write-in |
| Grace LaPierre | 2 Write-ins |
| Joe Rodgers | 1 Write-in |
| Judy Gaudet | 1 Write-in |
| Judith Carroll | 1 Write-in |
| Dennis Wade | 1 Write-in |
| Lee Carroll | 1 Write-in |
| Richard Leveille | 1 Write-in |
| Cagney Hatch | 1 Write-in |
| Diane Nadeau | 1 Write-in |
| Chris Gilbert | 1 Write-in |
| Alfred Provencher | 1 Write-in |

| Budget Committee (For 2 Years) 1 Member | |
|--|-------------|
| Terry Oliver | 6 Write-ins |
| Paul Partenope | 1 Write-in |
| Michael Lary | 2 Write-in |
| Paul Gagne | 4 Write-in |
| Walter Wintturi | 1 Write-in |
| Lawrence Guay | 1 Write-in |
| Ted Miller | 2 Write-in |
| Jennifer Lapointe | 1 Write-in |
| Joseph Ramsey | 1 Write-in |
| Merrill Santy | 1 Write-in |
| Arthur Perry | 2 Write-in |
| Donald King | 1 Write-in |
| Daniel Lapointe | 1 Write-in |
| Ronald Smith | 1 Write-in |
| Lydia Rouleau-Poulin | 1 Write-in |
| Stephanie Kennedy | 6 Write-ins |
| Jay Holmes | 4 Write-ins |

2006 TOWN MEETING MINUTES

| | |
|---------------------|-------------|
| Janet Corrigan | 1 Write-in |
| William Phelan | 1 Write-in |
| Denise Vallee | 1 Write-ins |
| William Hatch | 3 Write-in |
| Scott Newton | 1 Write-in |
| Raymond Guay | 1 Write-in |
| Donald Provencher | 1 Write-in |
| Henry Sanschagrin | 1 Write-in |
| Leona Guay | 1 Write-in |
| Lee Carroll | 2 Write-ins |
| Paul Robitaille | 1 Write-in |
| Wayne Flynn | 1 Write-in |
| Steven Gagne | 1 Write-in |
| Dennis Wade | 1 Write-in |
| Priscilla Blackburn | 1 Write-in |
| Sue Tremblay | 1 Write-in |
| Jean Lary | 1 Write-in |

| Budget Committee Members (For 3 Years) 3 Members | |
|---|--------------|
| John E Losier | 337 Votes |
| Terry Oliver | 1 Write-in |
| Michael Waddell | 1 Write-in |
| Ted Miller | 3 Write-in |
| Michael Lary | 3 Write-in |
| Kurt Johnson | 1 Write-in |
| Joseph Ramsey | 1 Write-in |
| Mark St. Germaine | 10 Write-ins |
| Donald Provencher | 6 Write-ins |
| Joey Pelletier | 1 Write-in |
| D. Coulombe | 1 Write-in |
| Jay Holmes | 1 Write-in |
| Daniel Lapointe | 1 Write-in |
| Dorothy Ferrante | 1 Write-in |
| Ronald Smith | 1 Write-in |
| Roger Guilmette | 2 Write-ins |
| John Usereau | 2 Write-ins |
| Lee Carroll | 1 Write-in |
| Janet Corrigan | 1 Write-in |
| Walter Wintturi | 1 Write-in |
| Glen Eastman | 1 Write-in |
| William Hatch | 2 Write-in |
| Stephanie Kennedy | 2 Write-ins |
| arol Goulet | 1 Write-in |
| Paul Gagne | 2 Write-ins |
| Dennis Therrien | 1 Write-in |
| Darrell Bernier | 1 Write-in |
| Nathan Corrigan | 1 Write-in |
| Jeff Hill | 1 Write-in |
| Yves Zornio | 1 Write-in |
| Paul Partenope | 1 Write-in |
| Priscilla Blackburn | 1 Write-in |
| Dennis Wade | 1 Write-in |
| Keri Wade | 1 Write-in |
| Lawrence Guay | 2 Write-in |

| | |
|---------------|------------|
| Cagney Hatch | 1 Write-in |
| Bruce Lary | 1 Write-in |
| Patricia Long | 1 Write-in |
| Richard King | 1 Write-in |
| Edward Drew | 1 Write-in |

There were 468 ballots cast.

RECOUNT FOR SELECTMAN

March 24, 2006

Michael Lary requested a recount for the Selectman's position on March 16, 2006. The recount was held in the EMS conference room at the Gorham Fire Station on Monday, March 27, 2006 with Yves Zornio, Paul Robitaille, Glen Eastman, Lee Carroll and Grace LaPierre present to do the official recount. Also present to observe the recount were Michael Lary and Stephanie Kennedy.

The results were as follows: **Michael Lary with 228 votes; Stephanie Kennedy with 232 votes.**

Moderator Carroll declared that Stephanie Kennedy was the official winner and swore Stephanie in as the Town of Gorham's new selectperson.

Respectfully submitted,

Grace E. LaPierre
Town Clerk



Renovated Town Clerk/Tax Collector's Office

VITAL STATISTICS – DEATHS, BIRTHS AND MARRIAGES

DEATHS

| Date | Place | Name | Age | Father | Mother |
|---------|------------|--------------------------|-----|---------------------|----------------------|
| Jan 9 | Manchester | Nancy G Olin | 69 | Philip Garneau | Alice V Gilbert |
| Jan 28 | Gorham | Virginia Tardiff | 73 | Edward Stephenson | Mary McLain |
| Feb 2 | Berlin | Georgette Shreenan | 85 | Napoleon Verdi | Emelida Himbeault |
| Feb 18 | Berlin | Marie Paule Dubord | 78 | Albenie Pepin | Alice Roy |
| Mar 14 | Gorham | Lois "Joanne" Cormier | 74 | George Kennedy | Corine Barrett |
| Mar 16 | Berlin | Dorothy B Schandler | 99 | O.B. McKechnie | Susie Bell |
| Mar 16 | Gorham | Louis Schall | 89 | Louis Schall | Emily Kersting |
| Mar 20 | Berlin | Mary Jane Fiske | 73 | Edward Cheney | Edna S Fraser |
| Mar 26 | Berlin | Lionel J Leblanc | 90 | Dominique Leblanc | Julie Dupris |
| Apr 17 | Berlin | Wilfred T Morin | 82 | Charles T Morin | Annie Rollins |
| Apr 20 | Hanover | Linden H Jordan | 70 | | Marion Jordan |
| Apr 24 | Berlin | Cecile M Letarte | 75 | Adrien Vaillancourt | Alice Barbin |
| Apr 28 | Berlin | Fernande Payeur | | Jacques Routhier | Emelia Nault |
| May 2 | Berlin | Alfred "Chubby" Willette | 85 | George Ouellette | Rose Lavigne |
| May 4 | Berlin | Catherine Jerry | 78 | Theodore Tardie | Eva Unknown |
| May 6 | Gorham | Danile W Fenderson | 37 | Howard Fenderson | Judith Murphy |
| May 7 | Gorham | Eleanor M Merrill | 93 | Amos Deblois | Julia Guilbeault |
| May 14 | Concord | Dorothy Oliver | 81 | Del Thomas | Annie Kingston |
| July 4 | Berlin | John Croteau | 76 | Joseph Croteau | Marguerite Monahan |
| July 7 | Sunapee | Pauline Davis | | Ralph Johnson | Isabelle Paul |
| July 15 | Gorham | Sheila N Cass | 38 | Roger Morrisette | Linda Janules |
| July 25 | Berlin | Loretta P Dalphonse | 91 | Odilon Demers | Marion Demers |
| July 31 | Colorado | Angelo Dentino | 81 | | |
| Aug 22 | Berlin | Marion Parker | 90 | Edward D Parker | Maude Ingerson |
| Aug 25 | Berlin | Norman Gagnon | | Ernest Gagnon | Rebecca Bergeron |
| Aug 30 | Concord | Antoine Picard | | Hypolite Picard | Elise Pelletier |
| Sept 17 | Berlin | Norman Ely | 83 | George Ely Sr | Laura Pariseau |
| Sept 19 | Gorham | Lois Eaton Leavitt | 79 | Henry Eaton | Francis Feindel |
| Oct 17 | Berlin | Joseph Addario | 88 | Valentino Addario | Pasquarosa Dalphonse |
| Oct 24 | Lebanon | Frances Thompson | 80 | Duncan Cooper | May Unknown |
| Oct 25 | Berlin | Doris M Ramsey | 76 | Jerome Miller | Delia Gagnon |
| Oct 27 | Berlin | Cecile Marie Guay | 86 | Jean Batiste Cote | Henrietta Dion |
| Nov 18 | Colebrook | Charles Irish Sr | | Ralph Irish | Mabel Libby |
| Nov 19 | Berlin | Yolande Rancourt | 78 | Albert Fissette | Valerie Gilbert |
| Dec 9 | Gorham | Norman P Michaud | 83 | Joseph Michaud | Leontine Caouette |



VITAL STATISTICS – DEATHS, BIRTHS AND MARRIAGES

MARRIAGES

| Date of Marriage | Place of Marriage | Name and Surname Of Groom & Bride | Residence of Each at time of Marriage |
|------------------|-------------------|---|--|
| March 22 | Gorham | Pierre P St. Amant Linda L Royer | Gorham Gorham |
| April 2 | Hampton | Adam J White Mary C Zornio | Whitefield Gorham |
| April 8 | Gorham | Terry D Oliver Yvette M Hoyt | Gorham Gorham |
| April 22 | Gorham | Paul R Robitaille Kathy A Merrill | Gorham Gorham |
| April 29 | N Conway | James R Pelkey Lou Anne M Lafeuille | Gorham Gorham |
| May 20 | Whitefield | Jonathan M Marston Alyssa A Clark | Gorham Gorham |
| May 20 | Berlin | Scott J Knapp Kelly A Oliver | Gorham Gorham |
| June 9 | Gorham | Eric N Peaslee Kendra T Judson | Somerville, ME Gorham |
| June 30 | Gorham | William A Johnson Tricia L Demers | Gorham Gorham |
| July 1 | Berlin | Andrew J Corrigan Shelley R Labrecque | Gorham Berlin |
| July 8 | Gorham | Douglas R Lavigne Amanda J Horr | Gorham Gorham |
| July 8 | Gorham | Raymond P Chandler Judith A Hutchins | Gorham Gorham |
| July 22 | Berlin | Chad J Tardif Genie L Page | Gorham Berlin |
| September 9 | Bath | Alexander R Delucia Sara T Dickenson | Gorham Gorham |
| September 16 | Randolph | Walter J Farrell Stacey R Essman | Gorham Gorham |
| September 16 | Plymouth | Lewis G Baldwin Evgeniy Bogoroditskaya | Gorham Gorham |
| September 23 | Randolph | Curt T Chaffee Crystal M Rasys | Gorham Gorham |
| September 23 | Sugar Hill | Chad G Miller Lisa M Corrigan | Gorham Lancaster |
| October 7 | Randolph | Cody P Gagnon Laurel R Riendeau | Campton Gorham |
| October 14 | Jackson | Michael R Mainguy Kimberly L Churchill | Gorham Gorham |
| October 28 | Shelburne | Antonio V Diogo Tracy L Barker | Gorham Gorham |
| October 31 | Campton | Ralph S Hutchinson Sandra M Hadley | Gorham Gorham |
| November 18 | Berlin | Harold B Fortin Tracy A Clark | Gorham Gorham |

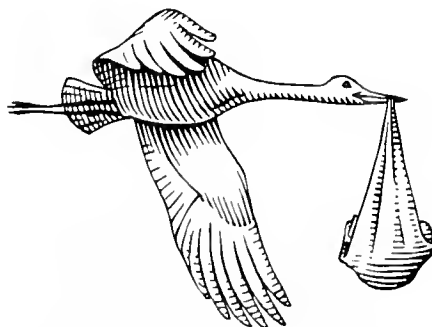
VITAL STATISTICS – DEATHS, BIRTHS AND MARRIAGES

BIRTHS

| Date | Place | Name | Sex | Father's Name | Mother's Name |
|---------|-----------|--------------------------|-----|------------------|-------------------|
| Jan 3 | Berlin | Alexa Jordan Pelkey | F | David Pelkey | Kelly Pelkey |
| Jan 11 | Berlin | Sarah Lynn Godin | F | Timothy Godin | Donna Godin |
| Feb 4 | Berlin | Owen Benjamin Eley | M | Robert Eley | Kelley Goodrich |
| Feb 5 | Berlin | Camden Daniel Pake | M | Bryant Pake | Renee Pake |
| Feb 11 | N. Conway | Michael Richard Cote | M | Michael Cote | Mandi Cote |
| Mar 15 | N. Conway | Justin Douglas Lary | M | Michael Lary | Jennifer Lary |
| Mar 29 | N Conway | Nadia Grace Bouchard | F | Bradley Bouchard | Bethanie Bouchard |
| Apr 17 | Berlin | Jonah Manning Setz | M | Patrick Setz | Alaina Setz |
| Apr 19 | Berlin | Anvesha Das | F | Deepak Das | Shilpi Das |
| Apr 27 | N Conway | Krystian James Waninger | M | | Jessica Waninger |
| Apr 28 | Berlin | Shaun Anthony Cochran | M | Shawn Cochran | Cristol Rogers |
| May 10 | Berlin | Heaven Lee Sousa | F | John Crane | Jessica Lakin |
| July 6 | Berlin | Brenna Katherin Cloutier | F | Philip Cloutier | Jennifer Cloutier |
| July 7 | Berlin | Ace Jamin Hayducky | M | | Andrea Hayducky |
| July 26 | Berlin | Anderson Daniel Martin | M | Wade Martin | Amy Martin |
| Aug 25 | Lancaster | Liam Michael Alnwick | M | Gregory Alnwick | Heather Alnwick |
| Sept 1 | Gorham | Emma Kristen Pelkey | F | Kevin Allain | Karen Pelkey |
| Oct 7 | N Conway | Addison Kelly Eastman | F | Derek Eastman | Nicole Eastman |
| Oct 18 | Berlin | Marina Eleanor Santy | F | Merrill Santy | Candice Santy |
| Oct 20 | N Conway | Tyler John Bijeau | M | John Bijeau | Kimberly Bijeau |
| Oct 26 | N Conway | Ayden Cai Corrigan | M | Andrew Corrigan | Shelley Corrigan |
| Oct 27 | Lebanon | Brandon Michael Lowery | M | Michael Lowery | Amy Lowery |
| Nov 23 | Berlin | Wyatt Ivor Lutz | M | | Crystal Lutz |
| Dec 5 | N Conway | Evan John Taillon | M | Mark Taillon | Gretchen Taillon |
| Dec 12 | N Conway | Connor Michael Lemoine | M | Jeffrey Lemoine | Jennifer Lemoine |
| Dec 14 | Berlin | Laney Geraldine Downs | F | Ivan Downs | Jennifer Downs |

I hereby certify that the above returns are correct, according to the best of my knowledge and belief.

Grace E LaPierre
Town Clerk



EXEMPTIONS AVAILABLE TO TAXPAYERS

Elderly Exemption (RSA 72:36-b)

The following elderly exemptions were adopted at the 1997 annual town meeting:

For a person 65-74 years of age: \$25,000
For a person 75-79 years of age: \$50,000
For a person 80 years of age or older: \$100,000

To qualify, the person must have been a New Hampshire resident for at least three (3) years; own the real estate individually or jointly, or if the real estate is owned by the spouse, must have been married for at least five (5) years. Applicant should have reached the age of 65 on or before April 1st in which the permanent application is filed.

In addition, a single taxpayer must have a net income of less than \$18,400 or, if married, a combined income of less than \$26,400; such net income to be determined by deducting from all monies received from any source whatsoever the amount of any of the following or the sum thereof: (a) life insurance paid on the death of an insured; (b) expenses and costs incurred in the course of conducting a business enterprise; (c) proceeds from the sale of assets; and own net assets of \$50,000 excluding the value of the person's residence.

Blind Exemption (RSA 72:37)

Must be legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department and the lawful owner of the real estate which is occupied as the principal place of abode.

Veteran's Service Exemption (RSA 72:28)

Must be a resident of New Hampshire for at least one year preceding April 1, must claim exemption on residential real estate and must have served not less than 90 days in the armed forces of the United States in any qualifying war or armed conflict and was honorably discharged; or the spouse or surviving spouse of such resident; was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and the surviving spouse of any resident who suffered a service-connected death.

Wood Heating Energy Systems Exemption (RSA 72:70)

Must have a wood burning appliance designed to operate as a central heating system to heat the interior of a building. The appliance may burn wood solely or burn wood in combination with another fuel. A central heating system shall include a central appliance to distribute heat by a series of pipes, ducts or similar distribution system throughout a single building or group of buildings. A wood burning appliance shall not include a fireplace, meaning a hearth, fire chamber or similarly prepared place with a chimney intended to be usable in an open configuration whether or not it may also be closed and operated closed; or a wood stove meaning a wood burning appliance designed for space heating purposes which does not operate as a central heating system or as a sole source of heat.

Disabled (RSA 72:37-b) adopted March, 1999

The exemption, based on assessed value, for qualified taxpayers shall be for \$25,000. To qualify, the person must have been a New Hampshire resident for at least five (5) years; own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least five (5) years. In addition, the taxpayer must have a net income of not more than \$18,400 or, if married, a combined income of not more than \$26,400 and own assets not in excess of \$50,000 excluding the value of the person's residence. Further, to be eligible for the exemption, the taxpayer must qualify under the Federal Social Security Act for benefits to the totally and permanently disabled. This exemption may only be applied to property, which is occupied as the principal place of abode by the totally and permanently disabled person. The exemption may be applied to any land or buildings appurtenant to the residence or to manufactured housing if that is the principal place of abode.

Current Use (RSA 79-A)

The purpose of the Current Use Law is to encourage the preservation of open space land. To qualify for Current Use, there must be a minimum of ten (10) acres of open land.

IMPORTANT DATES

April 15th: Last day to file for tax abatement, last day to apply for tax credit or exemption and current use applications.

2nd Tuesday of March: Town Meeting

April 30th: Last day to register dogs. Bring rabies certificate.

See Fire Department for fire permits before outside burning.

Register motor vehicle during birth month.

Parking Ban from Nov. 15th to April 15th

Town Office Hours: 8 am – 5 pm

Town Clerk/Tax Collector Hours:
M,W,F: 8:30 am – 12 pm & 1 – 5 pm
T & Th: 8:30 am – 1 pm & 2 – 5 pm

Holiday Schedule for 2007 – 2008

| | |
|-------------------------|-------------------------|
| Memorial Day | Monday, May, 28, 2007 |
| 4 th of July | Wednesday, July 4, 2007 |
| Labor Day | Monday, Sept. 3, 2007 |
| Columbus Day | Monday, Oct. 8, 2007 |
| Veteran's Day | Monday, Nov. 12, 2007 |
| Thanksgiving Day | Thursday, Nov. 22, 2007 |
| Day after | Friday, Nov. 23, 2007 |
| Christmas Eve | Monday, Dec. 24, 2007 |
| Christmas | Tuesday, Dec. 25, 2007 |
| New Years | Tuesday, Jan. 1, 2008 |
| President's Day | Monday, Feb. 19, 2008 |

PHONE NUMBERS

EMERGENCY – POLICE/FIRE/AMBULANCE

CALL 911

| | |
|--------------------------------|----------|
| If you want information on: | Call |
| Administration (Town Gov't) | 466-3322 |
| Ambulance Billing | 466-5611 |
| Assessment of Property | 466-3322 |
| Berlin/Gorham Dist. Court | 752-3160 |
| Birth Certificates | 466-2744 |
| Building/Elec/Plumbing Permits | 466-3322 |
| Cemeteries/Burials | 466-3322 |
| Certificates of Occupancy | 466-3322 |
| Chamber of Commerce | 752-6060 |
| Dog Licenses | 466-2744 |
| Ed Fenn Elementary School | 466-3334 |
| Elections/Voter Registration | 466-2744 |
| Family Resource Center | 466-5190 |
| Fire- Routine Business | 466-2549 |
| Fuel Assistance | 752-3248 |
| Gorham Historical Society | 466-5338 |
| Gorham Middle/High School | 466-2776 |
| Health & Human Services | 752-7800 |
| Health - Complaints & Insp. | 466-3322 |
| Highways & Streets | 466-5025 |
| Information Booth | 466-3103 |
| Library | 466-2525 |
| Marriage Licenses | 466-2744 |
| Motor Vehicle Registration | 466-2744 |
| Police Dept – Routine Business | 466-2334 |
| Post Office | 466-2182 |
| Recreation & Parks | 466-2101 |
| Recycling | 466-5025 |
| Selectmen | 466-3322 |
| Sewer Department | 466-3302 |
| Superintendent of Schools | 466-3632 |
| Tax Collector | 466-2744 |
| Town Manager | 466-3322 |
| Trash Collection | 466-5025 |
| Water Department | 466-3302 |

